

AP/AL: Appropriation with Allocations **Project Type:** Life / Health / Safety
Category: Development **Recipient:** Various
Location: North Slope Borough **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2506

Brief Summary and Statement of Need:

The National Petroleum Reserve - Alaska (NPR-A) program provides grants to communities for public facilities and services. Priority is given to those communities directly or severely impacted by the leases and development of oil and gas within the NPR-A. Funding comes from the federal government as a share of the funds received on leases issued within NPR-A. This amendment decreases the estimated National Petroleum Reserve Fund receipts by \$502,995 for a Governor Amended total of \$3,502,626 and updates the project description by adding the FY2016 NPR-A recommended awards to communities.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
NPR Fund	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$21,015,756
Total:	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$3,502,626	\$21,015,756

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec29 Ch18 SLA2014 P112 L29 SB119 \$4,005,621
 Sec24 Ch16 SLA2013 P125 L18 SB18 \$3,876,868
 Sec18 Ch17 SLA2012 P176 L4 SB160 \$4,896,872
 Sec22 Ch5 SLA2011 P160 L3 SB46 \$5,399,679
 Sec26 Ch43 SLA2010 P159 L16 SB230 \$19,481,681
 Sec16 Ch15 SLA2009 P63 L6 SB75 \$15,967,840

Project Description/Justification:

As authorized December 12, 1980, by 42 USC Chapter 78, Sections 6501-6508, the federal government, through the US Department of the Interior, Bureau of Land Management (BLM) manages and allows the exploration and development of oil and gas within the NPR-A. In accordance with 42 USC § 6508, 50 percent of the money received by the federal government from the, “sales, rentals, bonuses, and royalties on leases issued...,” within the NPR-A is paid to the State of Alaska.

As required by AS 37.05.530, regulations (3 AAC 150.010 – 150.090) were adopted establishing the NPR-A Impact program which allow municipalities impacted by oil and gas development in the NPR-A

to apply for grant assistance to alleviate the impact. Grant applications are considered in accordance with:

- AS 37.05.530(c), participation is limited to municipalities.
- AS 37.05.530(c), (d), and (e), municipalities must demonstrate present impact or the need to determine or plan for future impact.
- AS 37.05.530(c), priority is given to municipalities that are experiencing or will experience the most direct or severe impact from oil and gas development.
- AS 37.05.530(e), municipalities may use the funds to alleviate the impact of the oil and gas development only for the following activities and services: (1) planning; (2) construction, maintenance, and operation of essential public facilities by the municipality; and (3) other necessary public services provided by the municipality.
- AS 37.05.530(f), funds may not be used for the retirement of municipal debt.
- 3 AAC 150.050(c), impact is defined as an effect reasonably attributable to NPR-A oil and gas activities under 42 USC § 6508 on (1) population; (2) employment; (3) finances; (4) social and cultural values; (5) air and water quality; (6) fish and wildlife habitats; (7) the ability to provide essential public services, including health care, public safety, education, transportation, utilities, and government administration; and (8) other things of demonstrable importance to the applicant or the applicant's residents.

As required by Alaska Statute (AS) 37.05.530(g), NPR-A funds received that are not appropriated for the NPR-A Impact program are deposited as follows:(1) 25 percent to the principal of the Alaska Permanent Fund; (2) .5 percent to the Public School Trust Fund (AS 37.14.110); and (3) the remaining amount may be appropriated to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

FY2016 NPR-A Grant Program:

Community	Project	Recommended Funding
Barrow	Local Government Operations	\$ 1,600,000
Wainwright	Retractable Boat Ramp	\$ 82,500
Anaktuvuk Pass	General Operations and Renovations	\$ 348,872
Atkasuk	Local Government and Youth Program	\$ 147,070
Nuiqsut	Local Government Operations and Maintenance	\$ 680,352
Wainwright	Local Government Operations	\$ 473,964
Nuiqsut	Youth Center Operations and Maintenance	\$ 94,868
Wainwright	Youth Program	\$ 22,000
Wainwright	City Park Fencing and Lighting	\$ 53,000
TOTAL		\$ 3,502,626

Expenditure information (thousands):

FY2014 Expenditures	FY2015 Authorization	FY2016 Proposed Appropriation
\$7,890.0	\$4,005.6	\$3,502.6

City of Barrow - Local Government Operations

FY2016 Request: \$1,600,000
Reference No: AMD 59127

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development
Location: Barrow **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to continue providing the following public services and facilities to Barrow residents: cemeteries, recreation facilities and activities, business licensing, alcohol registration services, taxicab regulation services, community boat ramps, multi-use facilities and gathering places, Department of Motor Vehicles (DMV) services, passport services, and municipal monitoring of laws and regulations pertaining to aboriginal Inupiat lands. This project will also foster and protect Inupiat cultural traditions and increase the city's capacity and administrative capability. Grant funds are requested for labor, fringe benefits, and contractual services (audit, computer support, legal).

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$1,600,000						\$1,600,000
Total:	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

City of Wainwright - Retractable Boat Ramp

FY2016 Request: \$82,500

Reference No: AMD 60764

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Wainwright

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

The goal of this project is to complete a design and have construction estimates for a retractable boat ramp for the Chukchi Sea Beach. Having direct ocean access will allow subsistence hunter closer proximity and reduced traveling time to get to the resource. Having ocean access will also expedite Search and Rescue attempts by providing direct access to the sea. Grant funds are requested for contractual services and administration.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$82,500						\$82,500
Total:	\$82,500	\$0	\$0	\$0	\$0	\$0	\$82,500

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

City of Anaktuvuk Pass - General Operations and Renovations

FY2016 Request: \$348,872
Reference No: AMD 59128

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Anaktuvuk Pass

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to support the general operations and renovation activities of the city of Anaktuvuk Pass, enabling the city to continue to build capacity for effective and efficient local government operation during a period of increased NPR-A related oil and gas development. Because the city provides services and recreation activities to the community, grant funds are requested for labor, fringe benefits, and contractual services to renovate the community center, equipment rental, materials, supplies, fuel, insurance, utilities, communications, and travel.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$348,872						\$348,872
Total:	\$348,872	\$0	\$0	\$0	\$0	\$0	\$348,872

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development
Location: Atqasuk **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Atqasuk and provide continued services to residents, to provide staff support and meeting space for industry and town meetings, to organize and support cultural and recreational activities, and to operate the community Youth Center. Grant funds are requested for labor, fringe benefits, insurance, professional services, travel, utilities, communications, maintenance and repairs, and materials and supplies.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$147,070						\$147,070
Total:	\$147,070	\$0	\$0	\$0	\$0	\$0	\$147,070

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

City of Nuiqsut - Local Government Operations and Maintenance

FY2016 Request: \$680,352
Reference No: AMD 57337

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development
Location: Nuiqsut **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to provide continued funding for local government operations and maintenance for the 2nd class city of Nuiqsut. Grant funds are requested for labor, fringe benefits, materials, supplies, travel, training, and administration (utilities, insurance, communication, legal, audit).

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$680,352						\$680,352
Total:	\$680,352	\$0	\$0	\$0	\$0	\$0	\$680,352

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Wainwright

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to supplement the operations and maintenance costs necessary to successfully operate the local government of Wainwright: to provide continued municipal services to Wainwright residents, to provide staff support and meeting space for industry and town meetings, and to organize and support cultural and recreational activities. Grant funds are requested for labor, fringe benefits, training, travel, insurance, professional services, communications, utilities, maintenance, repairs, materials, supplies, and equipment.

Funding:	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
NPR Fund	\$473,964						\$473,964
Total:	\$473,964	\$0	\$0	\$0	\$0	\$0	\$473,964

- | | | | | |
|---|---|---|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

AP/AL: Allocation **Project Type:** Life / Health / Safety
Category: Development
Location: Nuiqsut **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Catherine Reardon
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2506
Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to continue operations and maintenance of the youth center. The center will continue to provide recreational opportunities and cultural experience activities for the Nuiqsut population between ages six and 20. Grant funds are requested for labor, fringe benefits, supplies, freight, maintenance, repairs, utilities, communications, fuel, travel, training, equipment, cultural camps and special events.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$94,868						\$94,868
Total:	\$94,868	\$0	\$0	\$0	\$0	\$0	\$94,868

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

City of Wainwright - Youth Program

FY2016 Request: \$22,000

Reference No: AMD 57340

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Wainwright

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to continue the Youth Program operated at the Robert James Community Center. The city entered into a memorandum of agreement with the Boys and Girls Club of Southeast Alaska to establish and manage the Wainwright Youth Center as a Boys and Girls Club. Grant funds are requested for labor, fringe benefits, training, travel, insurance, communications, utilities, maintenance, repairs, materials, supplies, postage, freight, and professional services.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$22,000						\$22,000
Total:	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

City of Wainwright - City Park Fencing and Lighting

FY2016 Request: \$53,000
Reference No: AMD 60765

AP/AL: Allocation

Project Type: Life / Health / Safety

Category: Development

Location: Wainwright

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Catherine Reardon

Estimated Project Dates: 07/01/2015 - 06/30/2020

Contact Phone: (907)465-2506

Appropriation: National Petroleum Reserve - Alaska Impact Grant Program

Brief Summary and Statement of Need:

This project is to fence and light the existing City Park. The fencing will make the existing facility safe and extend the life of the facility and its operating hours. Grant funds are requested for labor, fringe benefits, and freight.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
NPR Fund	\$53,000						\$53,000
Total:	\$53,000	\$0	\$0	\$0	\$0	\$0	\$53,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Approved for grant under National Petroleum Reserve-Alaska Impact Grant Program under AS 37.05.530(a).

Coastal Impact Assistance Program Funds

FY2016 Request: \$5,000,000

Reference No: AMD 41648

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-2422

Brief Summary and Statement of Need:

The Department of Natural Resources (DNR) is the lead agency to administer the Coastal Impact Assistance Program (CIAP), federal funding disbursed under the Energy Policy Act of 2005 (R.R.6.). Federal CIAP funds may only be applied to existing CIAP grants. The funds will be received by the DNR and sent to the Department of Commerce, Community, and Economic Development (DCCED) via reimbursable services agreement (RSA) to be applied to CIAP approved projects or to the Statewide Digital Mapping Initiative (SDMI) project with DNR. This action allows the funds to go to the projects that best meet the federal timelines and parameters of CIAP.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Fed Rcpts	\$5,000,000						\$5,000,000
Total:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec39 Ch15 SLA2009 P79 L28 SB75 \$25,200,000

Additional \$27,481,207 federal receipt authority appropriated to DNR via Legislative Budget and Audit Committee in FY2010 (RPL10-0-5003).

Project Description/Justification:

History

The Energy Policy Act of 2005 (Act) amended the Outer Continental Shelf Lands Act to provide for the disbursement of \$250,000,000 each year 2007 to 2010 to producing states and eligible coastal political subdivisions. A producing state is a coastal state with a coastal seaward boundary within 200 nautical miles of the geographic center of a leased tract within any area of the outer Continental Shelf. Eligible coastal political subdivisions are any political subdivisions of a coastal state within the coastal zone (as defined under the Coastal Zone Management Act) on the date of the enactment of the Energy Policy Act and not more than 200 nautical miles from the geographic center of any leased tract.

Coastal Impact Assistance Program Funds

FY2016 Request: \$5,000,000

Reference No: AMD 41648

To receive its share of the \$250,000,000, a producing state must have an approved Coastal Impact Assistance Program (CIAP) Plan. CIAP funds can only be used for one or more of the following purposes: projects and activities for the conservation, protection, or restoration of coastal areas, including wetlands; mitigation of damage to fish, wildlife, or natural resources; planning assistance and the administrative costs of complying with CIAP; implementation of a federally-approved marine, coastal, or comprehensive conservation management plan; mitigation of the impact of outer Continental Shelf activities through funding of onshore infrastructure projects and public service needs.

In SLA2009 the Legislature appropriated \$16,000,000 in federally funded, CIAP funds to the Department of Commerce, Community, and Economic Development (DCCED) for publically solicited projects, and \$10,900,000 in CIAP funds to 12 named recipients including municipalities and coastal resource service areas (CRSAs). In SLA2012 the Legislature reappropriated the unexpended and unobligated funds originally appropriated to the CRSAs to DCCED for other named recipients. This was necessitated by the elimination of the CRSAs when the Alaska Coastal Management Program expired on June 30, 2011.

Description

Federal CIAP funds may only be applied to existing CIAP grants and are required to pass through a single department. The funds will be received by the Department of Natural Resources (DNR), as CIAP funds currently are, and sent to DCCED via Reimbursable Services Agreements (RSA) to be applied to CIAP approved projects. There are over 50 CIAP grants for publically solicited and named recipient projects. It is anticipated that several of these projects will be completed under budget or will not be fully pursued, resulting in an estimated \$5,000,000 of unexpended and unobligated CIAP funds. This project provides DCCED with the ability to apply such funds to the other publically solicited or named recipient CIAP grants without the limitations imposed by the original SLA2009 appropriation and the SLA2012 reappropriation. This flexibility will allow the funds to go to the projects that can best meet the federal timelines and parameters of CIAP.

The Statewide Digital Mapping Initiative (SDMI) is managed by DNR and is a CIAP approved project. Once DCCED has applied the funds to the publically solicited and named recipient projects that can best meet the federal timelines and parameters of CIAP, the remaining unexpended and unobligated funds as of December 31, 2015, will be used for the SDMI project. Without this flexibility, CIAP funds will likely go unspent. All CIAP funds lapse December 31, 2016.