

Budget Review Summary - 2 Scenario Comparison (1587)

| | FY2016 Conference Committee (12492) | FY2016 Conference Committee with Vetoes (12522) | FY2016 Conference Committee vs FY2016 Conference Committee with Vetoes | |
|--|--|---|--|---------------|
| Non-Formula Agency | 4,814,499.5 | 3,948,721.9 | (865,777.6) | -18.0% |
| Administration | 334,756.0 | 281,851.1 | (52,904.9) | -15.8% |
| Commerce | 142,512.4 | 122,442.3 | (20,070.1) | -14.1% |
| Corrections | 325,854.0 | 325,854.0 | 0.0 | 0.0% |
| Educ & Early Devel | 289,916.2 | 261,890.6 | (28,025.6) | -9.7% |
| Environ Conservation | 84,454.8 | 69,882.7 | (14,572.1) | -17.3% |
| Fish and Game | 207,023.8 | 159,824.7 | (47,199.1) | -22.8% |
| Governor | 23,877.1 | 7,088.2 | (16,788.9) | -70.3% |
| Health & Social Svcs | 710,255.9 | 584,608.9 | (125,647.0) | -17.7% |
| Labor & Workforce | 175,610.0 | 156,743.8 | (18,866.2) | -10.7% |
| Law | 86,831.6 | 48,473.3 | (38,358.3) | -44.2% |
| Alaska Aerospace Corp | 11,217.6 | 11,217.6 | 0.0 | 0.0% |
| Military & Veterans Affairs (Except AAC) | 49,387.3 | 37,368.8 | (12,018.5) | -24.3% |
| Natural Resources | 167,052.8 | 116,071.8 | (50,981.0) | -30.5% |
| Public Safety | 193,482.5 | 193,482.5 | 0.0 | 0.0% |
| Revenue | 397,172.6 | 376,880.4 | (20,292.2) | -5.1% |
| Transportation | 607,572.5 | 430,023.7 | (177,548.8) | -29.2% |
| University of Alaska | 895,448.4 | 652,943.5 | (242,504.9) | -27.1% |
| Judiciary | 112,074.0 | 112,074.0 | 0.0 | 0.0% |
| Running total: | 4,814,499.5 | 3,948,721.9 | (865,777.6) | -18.0% |
| Legislature | 73,099.8 | 73,099.8 | 0.0 | 0.0% |
| Running total: | 4,887,599.3 | 4,021,821.7 | (865,777.6) | -17.7% |
| Formula Agency | 3,246,301.2 | 1,976,248.4 | (1,270,052.8) | -39.1% |
| Administration | 2,026.3 | 556.7 | (1,469.6) | -72.5% |
| Commerce | 55,483.2 | 55,483.2 | 0.0 | 0.0% |
| Educ & Early Devel | 1,288,777.4 | 386,973.9 | (901,803.5) | -70.0% |
| Health & Social Svcs | 1,899,279.8 | 1,533,032.8 | (366,247.0) | -19.3% |
| Military & Veterans Affairs | 734.5 | 201.8 | (532.7) | -72.5% |
| Running total: | 8,133,900.5 | 5,998,070.1 | (2,135,830.4) | -26.3% |
| Statewide | 1,248,951.0 | 245,642.1 | (1,003,308.9) | -80.3% |
| Debt Service | 287,449.3 | 287,449.3 | 0.0 | 0.0% |
| Direct Approp to Retirement Acct | 262,519.9 | 0.0 | (262,519.9) | -100.0% |
| Fund Capitalization | 735,966.4 | 33,966.4 | (702,000.0) | -95.4% |
| Fund Transfers | -36,984.6 | -75,773.6 | (38,789.0) | 104.9% |
| Running total: | 9,382,851.5 | 6,243,712.2 | (3,139,139.3) | -33.5% |
| Capital Projects | 1,510,129.1 | 1,510,129.1 | 0.0 | 0.0% |
| Running total: | 10,892,980.6 | 7,753,841.3 | (3,139,139.3) | -28.8% |
| Permanent Fund Appropriations* | 2,314,000.0 | 2,314,000.0 | 0.0 | 0.0% |
| Grand total: | 13,206,980.6 | 10,067,841.3 | (3,139,139.3) | -23.8% |