

Department Priority Programs by Component (1357)

Department of Transportation/Public Facilities

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (333)								
Commissioner's Office (530)								
Maintenance & Operations of State Transportation Systems	830.2	159.9	354.5	0.0	1,344.6	5	0	0
Measurement Standards / Commercial Vehicle Enforcement	7.1	5.7	12.8	0.0	25.6	0	0	0
Transportation & Facilities Constructions Program	23.8	176.2	398.4	0.0	598.4	7	0	0
Component program total:	861.1	341.8	765.7	0.0	1,968.6	12	0	0
Contracting and Appeals (2355)								
Maintenance & Operations of State Transportation Systems	18.2	0.0	155.8	0.0	174.0	1	0	0
Measurement Standards / Commercial Vehicle Enforcement	0.2	0.0	5.5	0.0	5.7	0	0	0
Transportation & Facilities Constructions Program	0.5	0.0	175.5	0.0	176.0	1	0	0
Component program total:	18.9	0.0	336.8	0.0	355.7	2	0	0
Equal Employment and Civil Rights (2331)								
Maintenance & Operations of State Transportation Systems	1.4	0.0	0.0	0.0	1.4	1	0	0
Transportation & Facilities Constructions Program	389.0	0.0	887.5	0.0	1,276.5	10	0	0
Component program total:	390.4	0.0	887.5	0.0	1,277.9	11	0	0
Internal Review (2356)								
Maintenance & Operations of State Transportation Systems	194.9	0.0	421.8	0.0	616.7	4	0	0
Measurement Standards / Commercial Vehicle Enforcement	1.6	0.0	14.7	0.0	16.3	0	0	0
Transportation & Facilities Constructions Program	5.4	0.0	474.4	0.0	479.8	3	0	0
Component program total:	201.9	0.0	910.9	0.0	1,112.8	7	0	0
Transportation Management and Security (2607)								
Maintenance & Operations of State Transportation Systems	809.1	0.0	218.7	0.0	1,027.8	5	0	0
Transportation & Facilities Constructions Program	202.4	0.0	54.5	0.0	256.9	1	0	0
Component program total:	1,011.5	0.0	273.2	0.0	1,284.7	6	0	0
Statewide Administrative Services (537)								
Maintenance & Operations of State Transportation Systems	1,820.3	577.0	1,668.8	0.0	4,066.1	30	0	0
Measurement Standards / Commercial Vehicle Enforcement	15.8	21.4	62.3	0.0	99.5	2	0	0
Transportation & Facilities Constructions Program	46.8	649.8	1,880.6	0.0	2,577.2	34	0	0
Component program total:	1,882.9	1,248.2	3,611.7	0.0	6,742.8	66	0	0
Statewide Information Systems (540)								
Maintenance & Operations of State Transportation Systems	2,580.4	0.0	1,219.6	0.0	3,800.0	10	0	0
Measurement Standards / Commercial Vehicle Enforcement	23.0	0.0	45.2	0.0	68.2	1	0	0
Transportation & Facilities Constructions Program	74.3	0.0	1,376.2	0.0	1,450.5	12	0	0
Component program total:	2,677.7	0.0	2,641.0	0.0	5,318.7	23	0	0

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Administration and Support (333)								
Leased Facilities (2892)								
Maintenance & Operations of State Transportation Systems	2,010.5	0.0	200.9	0.0	2,211.4	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	17.5	0.0	7.5	0.0	25.0	0	0	0
Transportation & Facilities Constructions Program	56.8	0.0	226.3	0.0	283.1	0	0	0
Component program total:	2,084.8	0.0	434.7	0.0	2,519.5	0	0	0
Human Resources (2757)								
Maintenance & Operations of State Transportation Systems	1,091.1	125.5	446.6	0.0	1,663.2	0	0	0
Measurement Standards / Commercial Vehicle Enforcement	9.3	4.2	15.5	0.0	29.0	0	0	0
Transportation & Facilities Constructions Program	30.6	141.0	502.6	0.0	674.2	0	0	0
Component program total:	1,131.0	270.7	964.7	0.0	2,366.4	0	0	0
Statewide Procurement (2851)								
Maintenance & Operations of State Transportation Systems	526.2	334.7	73.7	0.0	934.6	6	0	0
Measurement Standards / Commercial Vehicle Enforcement	4.3	10.7	2.4	0.0	17.4	0	0	0
Transportation & Facilities Constructions Program	14.5	346.6	75.3	0.0	436.4	7	0	0
Component program total:	545.0	692.0	151.4	0.0	1,388.4	13	0	0
Central Region Support Services (2292)								
Maintenance & Operations of State Transportation Systems	387.6	0.0	247.0	0.0	634.6	6	0	0
Transportation & Facilities Constructions Program	387.0	0.0	221.6	0.0	608.6	6	0	0
Component program total:	774.6	0.0	468.6	0.0	1,243.2	12	0	0
Northern Region Support Services (2294)								
Maintenance & Operations of State Transportation Systems	554.8	0.0	220.7	0.0	775.5	7	1	0
Transportation & Facilities Constructions Program	555.2	0.0	221.1	0.0	776.3	8	2	0
Component program total:	1,110.0	0.0	441.8	0.0	1,551.8	15	3	0
Southeast Region Support Services (2296)								
Maintenance & Operations of State Transportation Systems	269.7	0.0	675.4	0.0	945.1	9	0	1
Transportation & Facilities Constructions Program	269.4	0.0	677.4	0.0	946.8	5	0	0
Component program total:	539.1	0.0	1,352.8	0.0	1,891.9	14	0	1
Statewide Aviation (1811)								
Maintenance & Operations of State Transportation Systems	0.0	621.9	256.8	0.0	878.7	5	0	0
Transportation & Facilities Constructions Program	0.0	1,908.0	600.5	0.0	2,508.5	21	0	0
Component program total:	0.0	2,529.9	857.3	0.0	3,387.2	26	0	0
Program Development (2762)								
Transportation & Facilities Constructions Program	562.6	0.0	5,433.4	0.0	5,996.0	45	0	2
Component program total:	562.6	0.0	5,433.4	0.0	5,996.0	45	0	2

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Administration and Support (333)								
Central Region Planning (557)								
Transportation & Facilities Constructions Program	146.3	0.0	2,052.2	0.0	2,198.5	18	0	4
Component program total:	146.3	0.0	2,052.2	0.0	2,198.5	18	0	4
Northern Region Planning (578)								
Transportation & Facilities Constructions Program	150.5	0.0	1,877.3	0.0	2,027.8	15	0	3
Component program total:	150.5	0.0	1,877.3	0.0	2,027.8	15	0	3
Southeast Region Planning (597)								
Transportation & Facilities Constructions Program	30.1	0.0	640.6	0.0	670.7	4	0	0
Component program total:	30.1	0.0	640.6	0.0	670.7	4	0	0
Measurement Standards & Commercial Vehicle Enforcement (2332)								
Measurement Standards / Commercial Vehicle Enforcement	2,234.7	2,686.5	2,296.9	0.0	7,218.1	66	0	0
Component program total:	2,234.7	2,686.5	2,296.9	0.0	7,218.1	66	0	0
Design, Engineering and Construction (526)								
Statewide Public Facilities (2882)								
Maintenance & Operations of State Transportation Systems	0.6	0.0	3.4	0.0	4.0	0	0	0
Transportation & Facilities Constructions Program	438.1	0.0	4,167.4	0.0	4,605.5	31	0	6
Component program total:	438.7	0.0	4,170.8	0.0	4,609.5	31	0	6
Statewide Design and Engineering Services (2357)								
Transportation & Facilities Constructions Program	1,388.4	0.0	11,508.8	0.0	12,897.2	74	3	10
Component program total:	1,388.4	0.0	11,508.8	0.0	12,897.2	74	3	10
Harbor Program Development (2978)								
Transportation & Facilities Constructions Program	395.8	0.0	250.9	0.0	646.7	3	0	0
Component program total:	395.8	0.0	250.9	0.0	646.7	3	0	0
Central Design and Engineering Services (2298)								
Transportation & Facilities Constructions Program	678.1	655.9	21,499.8	0.0	22,833.8	173	19	22
Component program total:	678.1	655.9	21,499.8	0.0	22,833.8	173	19	22
Northern Design and Engineering Services (2299)								
Transportation & Facilities Constructions Program	463.8	204.3	16,547.9	0.0	17,216.0	123	14	6
Component program total:	463.8	204.3	16,547.9	0.0	17,216.0	123	14	6
Southeast Design and Engineering Services (2300)								
Transportation & Facilities Constructions Program	498.7	357.7	10,166.4	0.0	11,022.8	76	6	4
Component program total:	498.7	357.7	10,166.4	0.0	11,022.8	76	6	4
Central Region Construction and CIP Support (2293)								
Transportation & Facilities Constructions Program	609.8	0.0	21,154.8	0.0	21,764.6	123	44	20
Component program total:	609.8	0.0	21,154.8	0.0	21,764.6	123	44	20

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Design, Engineering and Construction (526)								
Northern Region Construction and CIP Support (2295)								
Transportation & Facilities Constructions Program	605.7	0.0	17,124.4	0.0	17,730.1	74	90	10
Component program total:	605.7	0.0	17,124.4	0.0	17,730.1	74	90	10
Southeast Region Construction (2297)								
Maintenance & Operations of State Transportation Systems	-75.0	0.0	0.0	0.0	-75.0	0	0	0
Transportation & Facilities Constructions Program	168.4	0.0	7,749.1	0.0	7,917.5	37	26	3
Component program total:	93.4	0.0	7,749.1	0.0	7,842.5	37	26	3
Knik Arm Bridge/Toll Authority (2715)								
Transportation & Facilities Constructions Program	0.0	0.0	1,806.2	0.0	1,806.2	8	0	0
Component program total:	0.0	0.0	1,806.2	0.0	1,806.2	8	0	0
State Equipment Fleet (369)								
State Equipment Fleet (2791)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	32,648.6	0.0	32,648.6	163	2	0
Component program total:	0.0	0.0	32,648.6	0.0	32,648.6	163	2	0
Highways, Aviation and Facilities (408)								
Central Region Facilities (566)								
Maintenance & Operations of State Transportation Systems	7,989.4	44.6	1,409.8	0.0	9,443.8	28	1	0
Component program total:	7,989.4	44.6	1,409.8	0.0	9,443.8	28	1	0
Northern Region Facilities (2069)								
Maintenance & Operations of State Transportation Systems	11,843.4	136.1	2,933.1	159.9	15,072.5	50	4	0
Component program total:	11,843.4	136.1	2,933.1	159.9	15,072.5	50	4	0
Southeast Region Facilities (604)								
Maintenance & Operations of State Transportation Systems	1,523.2	45.0	19.8	0.0	1,588.0	3	0	0
Component program total:	1,523.2	45.0	19.8	0.0	1,588.0	3	0	0
Traffic Signal Management (565)								
Maintenance & Operations of State Transportation Systems	1,846.2	0.0	0.0	0.0	1,846.2	0	0	0
Component program total:	1,846.2	0.0	0.0	0.0	1,846.2	0	0	0
Central Region Highways and Aviation (564)								
Maintenance & Operations of State Transportation Systems	47,405.9	5,819.9	5,461.9	554.5	59,242.2	219	10	16
Component program total:	47,405.9	5,819.9	5,461.9	554.5	59,242.2	219	10	16
Northern Region Highways and Aviation (2068)								
Maintenance & Operations of State Transportation Systems	66,414.2	1,268.2	6,414.9	322.3	74,419.6	282	51	22
Component program total:	66,414.2	1,268.2	6,414.9	322.3	74,419.6	282	51	22
Southeast Region Highways and Aviation (603)								
Maintenance & Operations of State Transportation Systems	15,326.8	283.5	1,807.9	215.0	17,633.2	64	8	4
Component program total:	15,326.8	283.5	1,807.9	215.0	17,633.2	64	8	4

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Highways, Aviation and Facilities (408)								
Whittier Access and Tunnel (2510)								
Maintenance & Operations of State Transportation Systems	403.8	0.0	4,353.4	0.0	4,757.2	1	0	0
Component program total:	403.8	0.0	4,353.4	0.0	4,757.2	1	0	0
International Airports (189)								
International Airport Systems Office (1649)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	1,326.3	0.0	1,326.3	10	0	0
Component program total:	0.0	0.0	1,326.3	0.0	1,326.3	10	0	0
Anchorage Airport Administration (613)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	8,102.8	0.0	8,102.8	45	0	0
Transportation & Facilities Constructions Program	0.0	0.0	0.0	0.0	0.0	-1	0	0
Component program total:	0.0	0.0	8,102.8	0.0	8,102.8	44	0	0
Anchorage Airport Facilities (2467)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	21,898.3	0.0	21,898.3	130	0	0
Component program total:	0.0	0.0	21,898.3	0.0	21,898.3	130	0	0
Anchorage Airport Field and Equipment Maintenance (2470)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	17,703.3	0.0	17,703.3	85	24	1
Component program total:	0.0	0.0	17,703.3	0.0	17,703.3	85	24	1
Anchorage Airport Operations (1812)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	5,687.0	0.0	5,687.0	28	0	0
Component program total:	0.0	0.0	5,687.0	0.0	5,687.0	28	0	0
Anchorage Airport Safety (610)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	9,706.3	2,268.7	11,975.0	69	0	0
Component program total:	0.0	0.0	9,706.3	2,268.7	11,975.0	69	0	0
Fairbanks Airport Administration (619)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	2,361.3	0.0	2,361.3	13	0	0
Component program total:	0.0	0.0	2,361.3	0.0	2,361.3	13	0	0
Fairbanks Airport Facilities (2468)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,209.5	0.0	4,209.5	19	0	0
Component program total:	0.0	0.0	4,209.5	0.0	4,209.5	19	0	0
Fairbanks Airport Field and Equipment Maintenance (615)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,161.6	0.0	4,161.6	22	5	0
Component program total:	0.0	0.0	4,161.6	0.0	4,161.6	22	5	0
Fairbanks Airport Operations (1813)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	968.9	0.0	968.9	8	0	0
Component program total:	0.0	0.0	968.9	0.0	968.9	8	0	0

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International Airports (189)								
Fairbanks Airport Safety (617)								
Maintenance & Operations of State Transportation Systems	0.0	0.0	4,040.1	324.2	4,364.3	31	2	0
Component program total:	0.0	0.0	4,040.1	324.2	4,364.3	31	2	0
Marine Highway System (334)								
Marine Vessel Operations (2604)								
Maintenance & Operations of State Transportation Systems	84,330.2	28,262.9	0.0	0.0	112,593.1	722	47	80
Component program total:	84,330.2	28,262.9	0.0	0.0	112,593.1	722	47	80
Marine Vessel Fuel (2979)								
Maintenance & Operations of State Transportation Systems	23,512.5	5,401.1	0.0	0.0	28,913.6	0	0	0
Component program total:	23,512.5	5,401.1	0.0	0.0	28,913.6	0	0	0
Marine Engineering (2359)								
Maintenance & Operations of State Transportation Systems	2.9	5.9	0.0	0.0	8.8	0	0	0
Transportation & Facilities Constructions Program	108.9	2,069.8	1,661.3	0.0	3,840.0	23	0	2
Component program total:	111.8	2,075.7	1,661.3	0.0	3,848.8	23	0	2
Overhaul (1212)								
Transportation & Facilities Constructions Program	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Component program total:	0.0	1,647.8	0.0	0.0	1,647.8	0	0	0
Reservations and Marketing (625)								
Maintenance & Operations of State Transportation Systems	585.5	2,198.3	0.0	0.0	2,783.8	22	0	0
Component program total:	585.5	2,198.3	0.0	0.0	2,783.8	22	0	0
Marine Shore Operations (2789)								
Maintenance & Operations of State Transportation Systems	350.0	7,769.4	0.0	0.0	8,119.4	36	39	13
Component program total:	350.0	7,769.4	0.0	0.0	8,119.4	36	39	13
Vessel Operations Management (629)								
Maintenance & Operations of State Transportation Systems	0.0	4,701.3	134.0	0.0	4,835.3	46	0	0
Component program total:	0.0	4,701.3	134.0	0.0	4,835.3	46	0	0
Program total:	283,168.4	68,640.8	275,387.7	3,844.6	631,041.5	3,195	398	229