

**FY2014 Supplemental Summary**

Amendments Submitted February 3, 2014	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	891.0	35.0	(17.9)	(23.1)	885.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Fire Suppression	27,769.4	0.0	0.0	0.0	27,769.4
<b>Agency Operating Subtotal</b>	<b>28,660.4</b>	<b>35.0</b>	<b>(17.9)</b>	<b>(23.1)</b>	<b>28,654.4</b>
Debt Service	(15.5)	0.0	37.4	(21.9)	0.0
Disaster Funding	19,961.5	0.0	0.0	0.0	19,961.5
Settlements	1,846.1	0.0	0.0	0.0	1,846.1
<b>Statewide Subtotal</b>	<b>21,792.1</b>	<b>0.0</b>	<b>37.4</b>	<b>(21.9)</b>	<b>21,807.6</b>
<b>Total Operating Supplementals</b>	<b>50,452.5</b>	<b>35.0</b>	<b>19.5</b>	<b>(45.0)</b>	<b>50,462.0</b>
<b>Capital</b>	<b>2,908.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,908.1</b>
<b>Total</b>	<b>53,360.6</b>	<b>35.0</b>	<b>19.5</b>	<b>(45.0)</b>	<b>53,370.1</b>

Amendments Submitted February 18, 2014	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Supplementals Amendments</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Capital</b>	<b>32,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,700.0</b>
<b>Total February 18 Supplemental Amendments</b>	<b>32,700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>32,700.0</b>
<b>Total FY2014 Operating Supplementals</b>	<b>50,452.5</b>	<b>35.0</b>	<b>19.5</b>	<b>(45.0)</b>	<b>50,462.0</b>
<b>Total FY2014 Capital Supplementals</b>	<b>35,608.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35,608.1</b>
<b>TOTAL SUPPLEMENTALS</b>	<b>86,060.6</b>	<b>35.0</b>	<b>19.5</b>	<b>(45.0)</b>	<b>86,070.1</b>