

# **State of Alaska FY2015 Governor's Operating Budget**

**Department of Public Safety**

Department of Public Safety

**Mission**

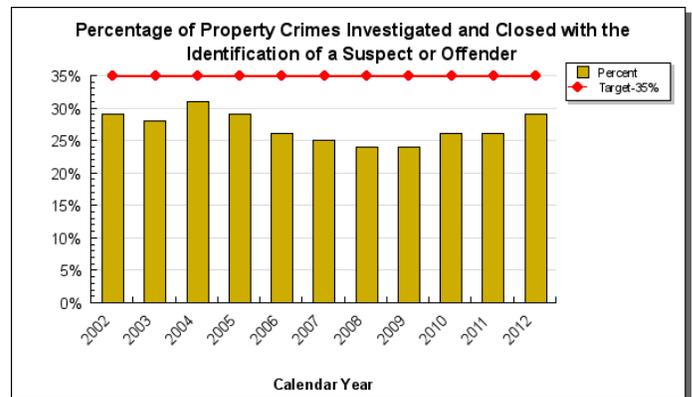
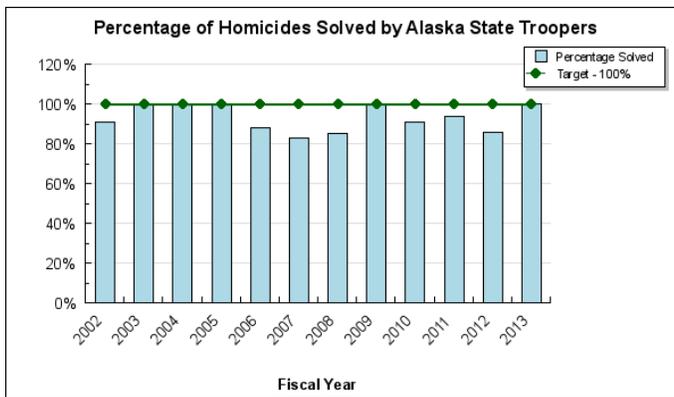
The mission of the Department of Public Safety is to ensure public safety and enforce fish and wildlife laws. AS 44.41.020

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Law Enforcement Patrol & Investigations	56,855.7	1.2	606.5	3,137.8	60,601.2	462	0	14	31.8%
2	Rural Law Enforcement	29,079.5	1,653.2	600.8	0.0	31,333.5	5	0	0	17.2%
3	Domestic Violence & Sexual Assault Programs	29,795.6	0.8	2,046.6	3,709.4	35,552.4	12	0	0	16.6%
4	Statewide Public Safety Programs	24,622.3	4,802.5	6,384.9	1,901.5	37,711.2	232	0	6	16.4%
5	Resource Protection	28,046.6	0.8	1,590.7	0.0	29,638.1	150	18	1	15.7%
6	Highway Safety	4,153.0	0.4	4,150.2	2,103.7	10,407.3	24	0	0	2.3%
	<b>FY2014 Management Plan</b>	<b>172,552.7</b>	<b>6,458.9</b>	<b>15,379.7</b>	<b>10,852.4</b>	<b>205,243.7</b>	<b>885</b>	<b>18</b>	<b>21</b>	

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

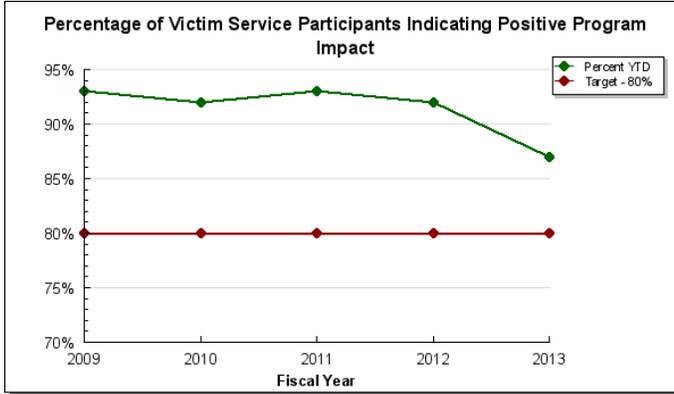
**1. Law Enforcement Patrol & Investigations**



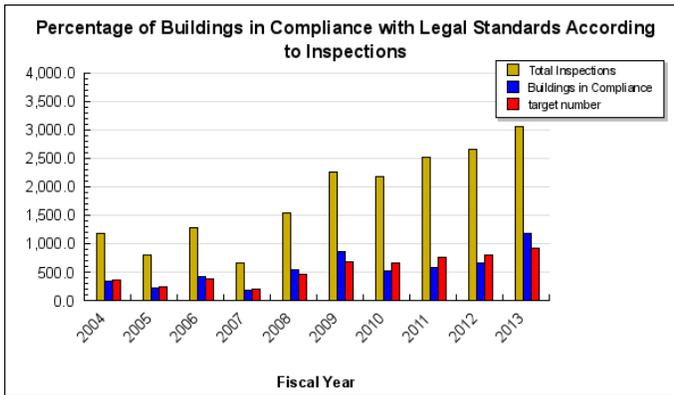
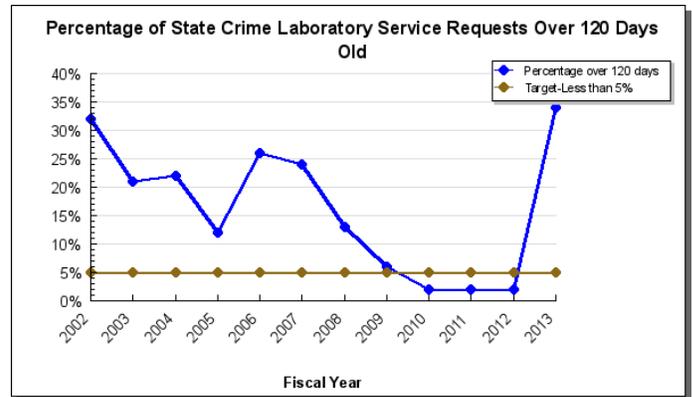
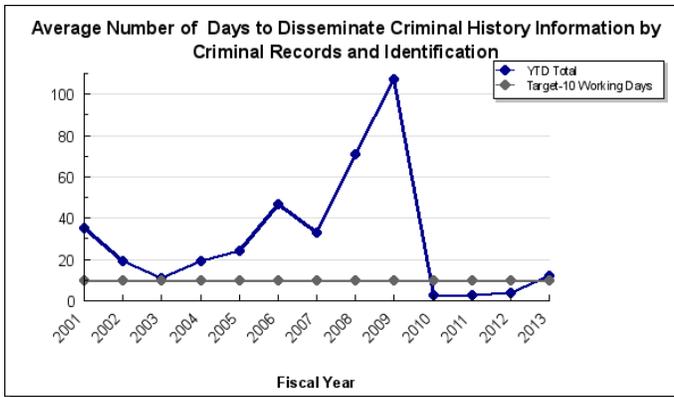
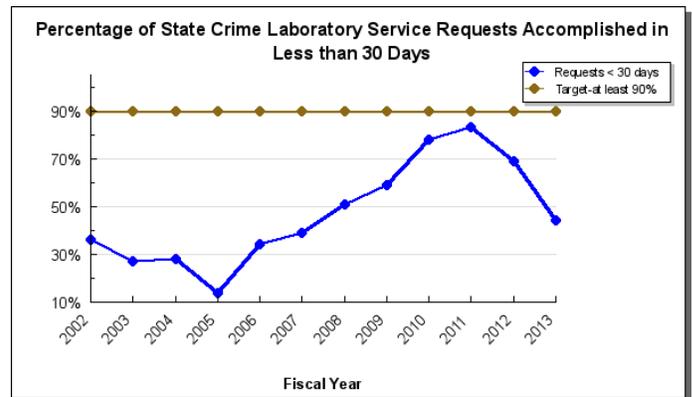
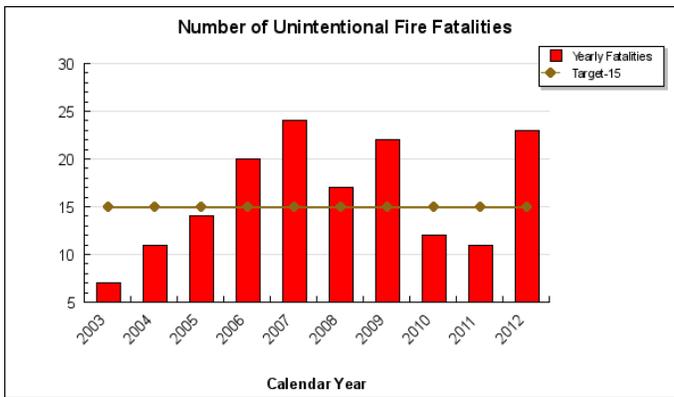
**2. Rural Law Enforcement**

Target: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

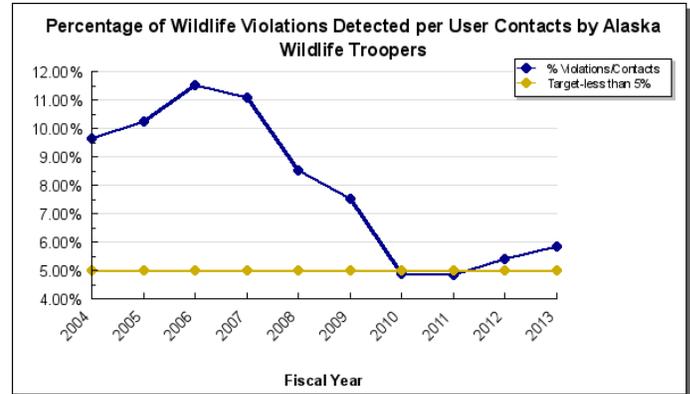
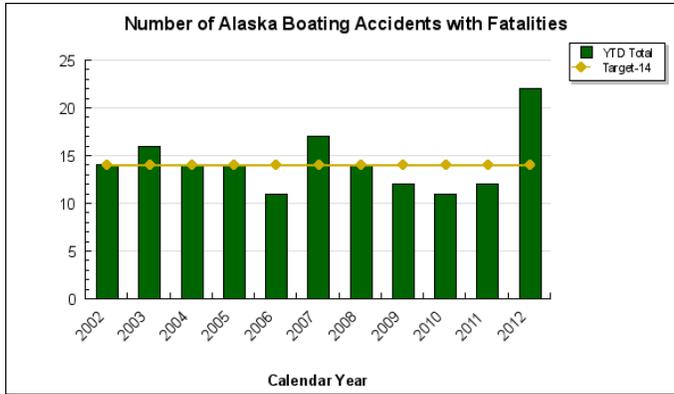
### 3. Domestic Violence & Sexual Assault Programs



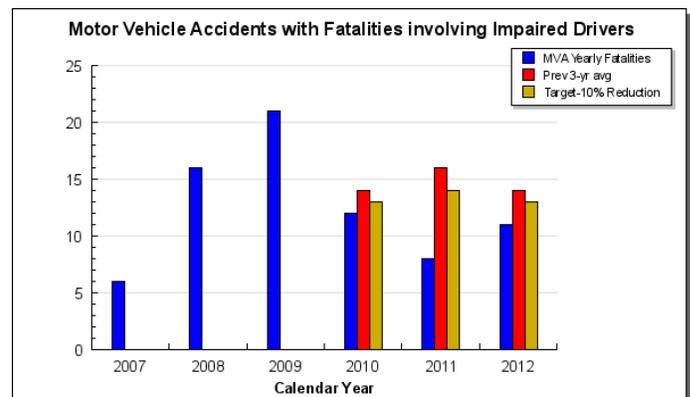
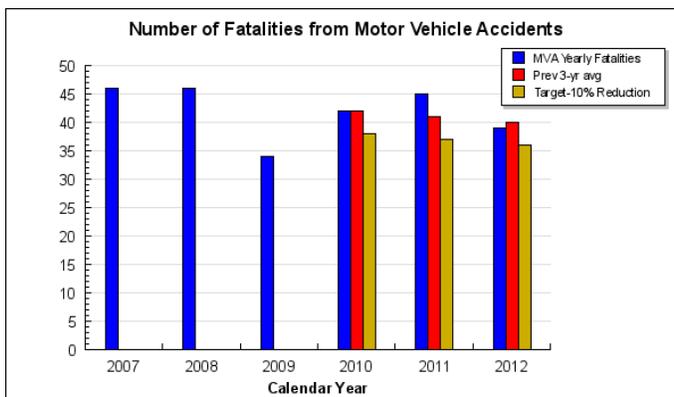
### 4. Statewide Public Safety Programs



### 5. Resource Protection



### 6. Highway Safety



## Major Department Accomplishments in 2013

#### Law Enforcement Patrol and Investigations:

##### The Alaska State Troopers (AST):

- Responded to 397 search and rescue efforts.
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to adopt the investigation from a Borough, City or Municipality.
- Served or closed over 10,197 warrants.
- Served or closed over 20,585 writs.
- Served or closed over 2,072 Domestic Violence Orders.
- Handled more than 104,719 criminal offenses within AST jurisdiction.
- Responded to more than 3,464 motor vehicle collisions.

##### Wildlife Investigations Unit (WIU):

The WIU executed multiple search warrants and conducted numerous interviews for four large-scale, commercial wildlife guide investigations in Alaska, Idaho, North Dakota, Utah, Texas, Wyoming, New Jersey, Illinois, Pennsylvania, Kansas, Minnesota and Michigan. Numerous electronic devices, game, and assets were seized as a result of these investigations. Two large fishing boats, one aircraft, and two Argos (tracked ATV) were seized. Multiple undercover trips were made, focusing on guiding for sport fish and wildlife; half of those were with operators that were unlicensed. The WIU testified for grand jury panels that resulted in multiple indictments of three individuals for two large-scale investigations, and testified for state and federal trials for fish and wildlife violations and the

trafficking of wildlife. Numerous cases were investigated related to the licensed commercial guiding industry that included multiple events of the illegal taking of game, falsified documentations, and failure to adhere to guiding statutes and regulations. Computer forensic exams were conducted in 16 investigations that included numerous computers, digital devices, mobile and cell phones, external storage media, and GPS units. The WIU provided training and education to AWT and other agencies encompassing procedures for seizing electronic evidence, Alaska fish, wildlife and guide statutes, and regulations and applications of undercover investigations. The WIU developed and assisted with patrol plans that included the shellfisheries in Alaska and big game.

### **State Trooper Special Patrol Activities:**

During the past year, all detachments have conducted special patrol activities. Those activities included Knik River Public Use Area patrol for the Department of Natural Resources and extensive seatbelt and DUI enforcement. Increased patrols were also put in place for the Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxson, Memorial Day events, Seward's Mt. Marathon foot race, the Deltana Fair, the Anderson Blue Grass Festival, the Tanana Valley Fair, the Girdwood Forest Fair, the Ninilchik Fair, and the Alaska State Fair in Palmer. The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety.

### **Rural Law Enforcement:**

The D.A.R.E. program continued to facilitate the D.A.R.E. Officer Training with one in Bethel and one on Joint Base Elmendorf-Richardson (JBER). The training center used VPSO D.A.R.E. Officers as mentor assistants. Most newly trained D.A.R.E. officers began teaching the D.A.R.E. curriculum in their communities. A two-day Youth Safety In-Service training conducted in Anchorage included youth safety topics for D.A.R.E. Officers, School Resource Officers, school district officials, and others working with youth. Fifty-one people attended the conference, with 26 D.A.R.E. Officers attending, of which 11 were VPSO D.A.R.E. Officers.

### **Village Public Safety Officer (VPSO) Program:**

Significant effort was put into recruitment through public events and youth outreach. The program has initiated a strong commitment to youth outreach in order to establish a healthy workforce for the future of the VPSO program, which in turn supports the Governor's commitment to the VPSO program and Safe Homes and Strong Families. IN FY2014 the VPSO program has 121 authorized positions and had recruited and filled 100 positions by the end of August 2013. Projects accomplished in 2013: provided a fire truck to Saint George Island; purchase and delivery of rescue boats for Togiak and Dillingham; repaired Saxman Public Safety building by replacing rotted wall sections, installed a new roof and an exterior drainage system. Statewide, VPSOs investigated 82 driving under the influence (DUI) incidents, 136 domestic violence assaults, and 101 other assaults. There was a small increase in the number of DUI and other assaults that were investigated over those in FY2012.

### **Statewide Public Safety Programs:**

#### **Domestic Violence and Sexual Assault:**

In FY2013, the Council on Domestic Violence and Sexual Assault (CDVSA) funded 20 victim service programs. Victim Service programs provided approximately 98,749 nights of safe shelter across the state. 87% of responding victims answered "Yes" to the outcome measure question: *I know more or different intervention strategies for safety than I did before.* 90% of victims answered "Yes" to the outcome measure question: *I know more about what resources and help are available and how to access those resources.*

The CDVSA assisted 14 communities to develop local community prevention plans. Prevention strategies supported by the Council included Green Dot, etc., Coaching Boys into Men, and Girls on the Run. Male engagement mini-grants were distributed to six communities.

Twelve community-based and three prison-based batterer intervention programs were operational during FY 2013. The Council partially funds eight of those programs and monitors all of them. Over 200 new participants were court-ordered into batterer intervention programs. A data base to gather statistics from all approved batterer intervention programs was completed and will be implemented in FY 2014.

**The Division of Fire and Life Safety:**

- Conducted 3,051 building inspections; of these 949 were petroleum related facilities.
- Received and completed 1,097 plan reviews.
- Conducted 24 life safety code surveys of Medicare and Medicaid participant facilities throughout the state.
- Investigated 76 significant fires involving fatalities and / or significant damage outside of deferral jurisdictions.
- Provided training to 2,855 students from 283 emergency responder groups at various levels in urban and rural communities.
- Provided Basic Firefighter Training for people from 63 rural communities.

**The Alaska Fire Standards Council:**

- Processed 1,106 applications and issued 1,282 fire certificates.
- Facilitated 54 initial examination groups for fire department testing and certification.
- Initiated the development of a statewide records management system for fire service remote web access to certification and training records.
- Adopted three new certification levels.
- Provided support for in-state fire department accreditation audits.

**Statewide Information Technology Services:**

This is a new component in FY2014 and combines the Alaska Public Safety Information Network (APSIN) and Alaska Criminal Records and Identification components.

- Successfully brought online the new crime laboratory information technology functions.
- Successfully brought online the new Alaska Bureau of Investigations information technology functions in the old crime laboratory.
- Successfully helped to bring online the law enforcement Fusion Center information technology functions in a new location.
- Helped to install three new live scan fingerprint machines in criminal justice buildings.
- Worked with the Alaska Court System to implement a bail conditions pilot program in the Fairbanks area.

**Scientific Crime Detection Laboratory (Crime Lab):**

All backlogged sexual assault cases awaiting biological screening analysis prior to 2013 have been analyzed. A total of 1,238 database samples (1,105 arrestee, 133 convicted felon) and 118 forensic profiles (from submitted cases) were entered into the DNA database with the following results:

- Three forensic hits (linking two cases).
- One of these was between an unsolved 2006 Alaska robbery and a solved 2012 Alaska sexual assault.
- One was between an unidentified profile from a 2009 Alaska robbery/homicide and an unsolved 2011 sexual assault.
- One was between a 2001 and a 2011 case; both unsolved Alaska sexual assaults.
- Twenty nine instances of a suspect (Alaskan offender) being identified in an unsolved Alaska case.
- One instance of a suspect (out of state offender) being identified in an unsolved Alaska case.
- Five instances of an Alaskan offender being identified as a suspect in a case from another state.

**Resource Protection:**

In FY2013, the largest department patrol vessels (*Stimson, Woldstad, Enforcer, and Camai*) spent a combined total of 423 days at sea and logged 27,657 patrol miles of Alaska commercial fishing areas. The skiffs assigned to these vessels patrolled an additional 10,432 miles. Approximately 1,125 fishing vessels were boarded and checked. Fishing gear on the grounds was also checked, including 1,525 crab pots. These patrols resulted in 241 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

## **Key Department Challenges**

### **Law Enforcement Patrol and Investigations:**

#### **Increased Need for Core Police Services:**

As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in AST becoming a very reactive organization.

#### **State Trooper Recruitment:**

The number of applicants for Alaska State Troopers and Alaska Wildlife Troopers over the past year is holding steady. A significant percentage of the applicants are attributable to the National Geographic series on the Alaska State Troopers. However, recruitment and retention continue to be a significant challenge for the Alaska State Troopers and law enforcement agencies nationwide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska.

### **Rural Law Enforcement:**

#### **Village Public Safety Officer (VPSO) Housing:**

Housing construction grants, through the Alaska Housing Finance Corporation (AHFC), are expected to continue to be available into FY2015 for communities who provide the justification and support for a VPSO. The challenge with this program is that most of the submitted grants during 2013 were incomplete and therefore did not qualify. This is problematic, especially for the highly vulnerable communities. The VPSO program will continue to work with AHFC to see how to provide community assistance in this process.

#### **Increased Service Calls:**

Many of the most vulnerable communities with high rates of crime, reported and unreported, are unable to financially support a VPSO. As a community's ability to provide housing, office space, equipment and supplies dwindle, it restricts the VPSO grantee's overall costs, limiting the growth opportunities in 2013 as personal service funds were needed to support this shortfall

### **Domestic Violence and Sexual Assault:**

#### **Safety:**

Many local service agencies refer women who are facing complex and multiple barriers to safety to the victim service programs. Staff training is essential and training dollars are shrinking. Language access or lack of access is a problem not only for those in the criminal and civil justice systems but also victim service programs, hospitals/medical facilities anywhere a victim needs to go for services.

#### **Victim Services in Rural Areas:**

Very few victim service programs have funding to safely plan for children and youth structured activities. Programs find it difficult to retain experienced staff for the wages they are able to pay. Individuals will go to work at a program, get training, and then move into higher paying jobs at other service agencies. This is particularly true for programs in communities where the employee pool is small and the number of service agencies is high. Local programs also report difficulty in paying for increased fixed costs. Increased costs for utilities, heating oil, health insurance premiums, and workers' compensation continue to encroach on funds that could be used for programs.

**Statewide Public Safety Programs:****Fire Safety:**

Alaska has a history of high fire loss; however, the state has seen a decrease in civilian fatalities due to fire. Residential fires continue to be Alaska's largest number of structure fires and where 100% of fire fatalities have occurred. The Division of Fire and Life Safety (FLS) has no authority to enforce single-family residential code requirements and preventable single family resident fires continue to occur. Alcohol and drugs are leading contributors to fire fatalities, and the ratio of fire fatalities to the number of events involved with drugs and alcohol remains constant. FLS continues to provide a significant public education focus centered on personal responsibility. The most effective method to reach residential occupants has been through public education programs targeting high-risk groups and areas. Youth fire setters are a significant cause of fire fatalities and property damage. The solution to youth fire setters (YFS) is not held by any one department or division; what is needed is incorporating professionals from many agencies including law enforcement, fire departments, social services, and mental health services for a statewide synergistic attack on the problem. The issue is both rural and urban and does not subscribe to social or economic status. Statistically, for losses attributable to fire, YFS are responsible for 30 to 40 percent of the state's property loss. We have plans to conduct a Youth Fire Setter Forum where we will bring various state and private agencies to discuss the issue and develop a synchronistic way forward.

**Small Police Departments:**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

**Alaska Criminal Records and Identification (R&I):**

Processing time to complete state and national fingerprint-based criminal history background checks has significantly decreased. This greatly reduced turnaround time for the processing of background checks was possible due to a change in work assignment and the hiring of a fourth Alaska Automated Fingerprint Identification System Operator. R&I will work to continue to maintain an acceptable turnaround time for processing applicant fingerprint transactions, and will continue to work toward the elimination of other backlogs throughout R&I in FY2014.

The registry received a federal grant for the purpose of converting paper registration files to electronic files. Programming and development will occur throughout FY 2014, and the conversion project should be complete by the end of the second quarter of FY 2015. The registry will continue to work with state and local law enforcement agencies to identify and locate offenders who are out of compliance with registration requirements. Further improvements in the timely processing of sex offender registration documents and research regarding sex offenders moving into the state will continue to be a challenge.

**Resource Protection:**

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Southeast Alaska, Prince William Sound, the Bering Sea, and the Aleutian Islands offshore areas continues to be a challenge due to geography and isolation. Additionally, the major patrol vessels serve as critical response platforms in the event of a major disaster, such as a tsunami, in coastal areas. The vessels are self-sufficient and have full communications connectivity to include satellite email capability.

**Significant Changes in Results to be Delivered in FY2015****Law Enforcement Patrol and Investigations:**

The Alaska State Troopers (AST) Division continues to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages.

AST anticipates providing Alaska Records Management System access to other agencies, both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis.

AST will disband the Alaska Bureau of Highway Patrol (ABHP), a specialized traffic enforcement and fatal crash investigation team, in two phases. Enforcement and investigations previously performed by members of ABHP will be re-allocated to the larger patrol units. AST will also realign the assignment of administrative workload in its other programs, especially between state trooper positions and administrative positions, which is expected to include reclassification of some trooper positions to administrative positions. This will allow for more focused efforts by troopers on direct law enforcement duties, creating efficiencies and greater effectiveness in how resources are utilized.

The Alaska Wildlife Troopers (AWT) will make two significant changes relating to marine fisheries enforcement. The 121 foot Patrol Vessel Woldstad will be decommissioned and replaced by a smaller vessel that better meets the department's needs and the Patrol Vessel Stimson's base of operations will move from Dutch Harbor to Kodiak. Both of these changes will allow the AWT to meet changing marine enforcement needs and will result in more effective and efficient operations over the long term.

#### **Improved Search and Rescue Capabilities:**

The department has taken delivery of a new turbine helicopter to meet the search and rescue and mission-critical operational needs in the interior of Alaska. The department has ordered a new Helo One with an expected delivery of spring 2014. These two helicopters will significantly improve the effectiveness and efficiency of the search and rescue efforts across the state.

#### **Rural Law Enforcement:**

There is increased focus on whether Village Public Safety Officers (VPSO) should carry an on duty firearm. The possible repeal of the regulation prohibiting a VPSO to carry a firearm (VPSO firearms regulation-13 AAC 96.040 (b) (7) & (8)), is likely to be considered in the upcoming legislative session.

#### **Domestic Violence and Sexual Assault:**

The Council on Domestic Violence and Sexual Assault (CDVSA) is in the process of reviewing the criteria and delivery systems for batterer intervention programs in order to determine whether offender population changes warrant changes in the service delivery systems. The process will examine data collection, level of program participation, locations of offenders in need of the programming, alternative delivery sites, and the benefits/detriments of altering program delivery. Action steps identified at the end of this process in FY2013 including revising regulations will be implemented in FY2015.

#### **Statewide Public Safety Programs:**

Deputy Fire Marshals (DFM) have begun the process to attain Alaska Police Standards Council Certified Police Officer status through a formalized field training officer program; three of five DFMs have achieved this certification.

Two others are scheduled and two unfilled positions will go through this process upon being hired. This will free up Alaska State Troopers from processing property crimes caused by fire that are the result of a crime and provide a consistent management process through one division.

**Sex Offender Registry:**

Significant resources have already been applied to validating, verifying, and notifying sex offenders of sex offender registration requirements. Additionally, resources have been spent identifying and tracking non-compliant sex offenders in order to ensure they are charged with failure to register as a sex offender, failure to comply with the sex offender registration requirements, or both. Should the legislature elect to amend the existing Sex Offender and Child Kidnapper Registration Law (AS 12.63) to comply with the Adam Walsh Act, the challenge created will be because offenders will be required to register in person, submit palm print impressions, and in some cases register more often for an extended period.

**Crime Laboratory:**

New methodology for the analysis of DNA database samples will be implemented which will greatly reduce the analysis time for these samples. New methodology for the quantification of DNA will be implemented, allowing for the determination of male specific DNA, not just total DNA, which will greatly improve efficiency and turnaround time of sexual assault cases.

**Highway Safety:**

The goal of the Department will be traffic enforcement is to reduce highway fatality rates. A key element of this is to significantly raise the public awareness of highway enforcement, especially as it relates to driving while impaired and aggressive driving.

<b>Contact Information</b>	
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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Fire and Life Safety	3,881.1	238.4	11.0	4,130.5	4,813.4	410.7	851.2	6,075.3	4,494.8	510.4	500.0	5,505.2
AK Fire Standards Council	250.7	39.2	0.0	289.9	254.4	253.9	0.0	508.3	254.4	253.9	75.0	583.3
Alaska State Troopers	121,325.2	4,371.6	5,282.9	130,979.7	126,303.6	6,943.3	5,241.5	138,488.4	121,318.1	6,980.4	5,451.0	133,749.5
Village Public Safety Officers	16,229.9	14.4	0.0	16,244.3	16,557.4	0.0	0.0	16,557.4	21,091.3	0.0	0.0	21,091.3
AK Police Standards Council	1,071.0	0.0	0.0	1,071.0	1,275.2	0.0	0.0	1,275.2	1,274.3	0.0	0.0	1,274.3
Domestic Viol/Sexual Assault	11,209.0	1,451.9	3,221.7	15,882.6	11,778.2	1,739.0	3,709.4	17,226.6	12,315.6	1,738.6	3,708.4	17,762.6
Statewide Support	17,504.9	4,944.7	527.1	22,976.7	18,029.4	6,032.8	1,050.3	25,112.5	18,132.5	6,791.2	1,049.9	25,973.6
Statewide Facility Maintenance	0.0	984.2	0.0	984.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DPS State Facilities Rent	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>171,586.2</b>	<b>12,044.4</b>	<b>9,042.7</b>	<b>192,673.3</b>	<b>179,011.6</b>	<b>15,379.7</b>	<b>10,852.4</b>	<b>205,243.7</b>	<b>178,881.0</b>	<b>16,274.5</b>	<b>10,784.3</b>	<b>205,939.8</b>

<b>Funding Source Summary</b>			
<i>All dollars in thousands</i>			
<b>Funding Sources</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
1002 Federal Receipts	6,686.9	10,852.4	10,784.3
1003 General Fund Match		706.6	693.3
1004 General Fund Receipts	166,978.3	171,846.1	171,635.5
1005 General Fund/Program Receipts	4,607.9	6,458.9	6,552.2
1007 Interagency Receipts	9,798.3	9,659.6	10,507.5
1055 Interagency/Oil & Hazardous Waste	49.0	50.1	49.7
1061 Capital Improvement Project Receipts	2,157.9	5,416.1	5,513.4
1108 Statutory Designated Program Receipts	39.2	253.9	203.9
1212 Federal Stimulus: ARRA 2009	2,355.8		
<b>Totals</b>	<b>192,673.3</b>	<b>205,243.7</b>	<b>205,939.8</b>

<b>Position Summary</b>		
<b>Funding Sources</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
Permanent Full Time	885	885
Permanent Part Time	18	18
Non Permanent	21	21
<b>Totals</b>	<b>924</b>	<b>924</b>

### FY2015 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Aircraft and Vessel Repair and Maintenance	1,000,000	0	0	0	1,000,000
Alaska State Troopers Law Enforcement Equipment	500,000	0	0	0	500,000
Alaska Wildlife Troopers Law Enforcement Equipment	500,000	0	0	0	500,000
Village Public Safety Officer Equipment	500,000	0	0	0	500,000
Marine Fisheries Patrol Improvements	0	0	0	1,200,000	1,200,000
Statewide Domestic Violence Shelter Improvements	1,000,000	0	1,000,000	0	2,000,000
Deferred Maintenance, Renewal, Repair and Equipment	1,350,000	0	0	0	1,350,000
<b>Department Total</b>	<b>4,850,000</b>	<b>0</b>	<b>1,000,000</b>	<b>1,200,000</b>	<b>7,050,000</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2014 Management Plan to FY2015 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>172,552.7</b>	<b>6,458.9</b>	<b>15,379.7</b>	<b>10,852.4</b>	<b>205,243.7</b>
<b>Adjustments which will continue current level of service:</b>					
-Fire and Life Safety	-1.4	-317.2	-0.3	-351.2	-670.1
-AK Fire Standards Council	0.0	0.0	0.0	75.0	75.0
-Alaska State Troopers	-1,448.6	314.3	-222.9	209.5	-1,147.7
-Village Public Safety Officers	1,105.9	0.0	0.0	0.0	1,105.9
-AK Police Standards Council	0.0	-0.9	0.0	0.0	-0.9
-Domestic Viol/Sexual Assault	-0.1	0.0	-0.4	-1.0	-1.5
-Statewide Support	-9.0	-2.9	208.4	-0.4	196.1
<b>Proposed budget decreases:</b>					
-Alaska State Troopers	-3,951.2	0.0	0.0	0.0	-3,951.2
<b>Proposed budget increases:</b>					
-Fire and Life Safety	0.0	0.0	100.0	0.0	100.0
-Alaska State Troopers	0.0	100.0	260.0	0.0	360.0
-Village Public Safety Officers	3,428.0	0.0	0.0	0.0	3,428.0
-Domestic Viol/Sexual Assault	537.5	0.0	0.0	0.0	537.5
-Statewide Support	115.0	0.0	550.0	0.0	665.0
<b>FY2015 Governor</b>	<b>172,328.8</b>	<b>6,552.2</b>	<b>16,274.5</b>	<b>10,784.3</b>	<b>205,939.8</b>

**Department Totals**  
**Department of Public Safety**

Description	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
Department Totals	192,673.3	204,881.5	205,243.7	205,243.7	205,939.8	696.1	0.3%
<b>Objects of Expenditure:</b>							
71000 Personal Services	108,731.7	117,542.2	117,904.4	116,430.6	115,789.9	-640.7	-0.6%
72000 Travel	7,577.3	8,705.2	8,705.2	8,935.2	8,287.7	-647.5	
73000 Services	37,174.4	40,578.9	40,578.9	41,658.2	40,831.9	-826.3	-2.0%
74000 Commodities	8,117.5	6,908.8	6,908.8	7,020.8	6,733.0	-287.8	-4.1%
75000 Capital Outlay	3,722.1	1,951.8	1,951.8	2,004.3	1,947.8	-56.5	-2.8%
77000 Grants, Benefits	27,350.3	29,194.6	29,194.6	29,194.6	32,349.5	3,154.9	10.8%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	6,686.9	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%
1003 G/F Match (UGF)	0.0	706.6	706.6	706.6	693.3	-13.3	-1.9%
1004 Gen Fund (UGF)	166,978.3	171,544.8	171,846.1	171,846.1	171,635.5	-210.6	-0.1%
1005 GF/Prgm (DGF)	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
1007 I/A Rcpts (Other)	9,798.3	9,633.3	9,659.6	9,659.6	10,507.5	847.9	8.8%
1055 IA/OIL HAZ (Other)	49.0	49.4	50.1	50.1	49.7	-0.4	-0.8%
1061 CIP Rcpts (Other)	2,157.9	5,409.9	5,416.1	5,416.1	5,513.4	97.3	1.8%
1108 Stat Desig (Other)	39.2	253.9	253.9	253.9	203.9	-50.0	-19.7%
1212 Fed ARRA (Fed)	2,355.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted Gen (UGF)	166,978.3	172,251.4	172,552.7	172,552.7	172,328.8	-223.9	-0.1%
Designated Gen (DGF)	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
Other Funds	12,044.4	15,346.5	15,379.7	15,379.7	16,274.5	894.8	5.8%
Federal Funds	9,042.7	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%
<b>Positions:</b>							
Permanent Full Time	869	885	885	885	885	0	0.0%
Permanent Part Time	18	18	18	18	18	0	0.0%
Non Permanent	17	17	17	21	21	0	0.0%

**Component Summary General Funds Only**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>		
<b>Fire and Life Safety</b>								
Fire and Life Safety	0.0	4,797.5	4,813.4	4,813.4	4,494.8	-318.6	-6.6%	
Fire and Life Safety Operations	2,488.2	0.0	0.0	0.0	0.0	0.0	0.0%	
Training and Education Bureau	1,392.9	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>3,881.1</b>	<b>4,797.5</b>	<b>4,813.4</b>	<b>4,813.4</b>	<b>4,494.8</b>	<b>-318.6</b>	<b>-6.6%</b>	
<b>Alaska Fire Standards Council</b>								
AK Fire Standards Council	250.7	253.4	254.4	254.4	254.4	0.0	0.0%	
<b>RDU Totals:</b>	<b>250.7</b>	<b>253.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska State Troopers</b>								
Special Projects	3,153.7	3,767.6	3,771.0	3,771.0	1,561.9	-2,209.1	-58.6%	
AK ST Troopers Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0%	
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	4,283.6	-9.2	-0.2%	
Prisoner Transportation	3,020.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%	
Search and Rescue	837.8	577.9	577.9	577.9	577.9	0.0	0.0%	
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	3,062.0	-98.3	-3.1%	
SW Drug and Alcohol Enforcement	0.0	7,907.0	7,917.3	7,917.3	7,942.5	25.2	0.3%	
Narcotics Task Force	1,999.8	0.0	0.0	0.0	0.0	0.0	0.0%	
AK Bureau of Alcohol and Drug	4,973.7	0.0	0.0	0.0	0.0	0.0	0.0%	
AST Detachments	64,553.6	68,002.0	68,089.8	68,043.9	66,172.4	-1,871.5	-2.8%	
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	8,134.2	-14.6	-0.2%	
Alaska Wildlife Troopers	19,230.3	20,959.6	20,995.5	21,041.4	21,029.9	-11.5	-0.1%	
AK W-life Troopers Aircraft Sect	4,919.6	3,318.0	3,323.2	3,323.2	3,398.2	75.0	2.3%	
AK W-life Troopers Marine Enforc	3,462.8	3,230.4	3,242.8	3,242.8	2,371.3	-871.5	-26.9%	
AK W-life Troopers Director's Of	393.9	0.0	0.0	0.0	0.0	0.0	0.0%	
AK Wildlife Troopers Investigati	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>121,325.2</b>	<b>126,136.1</b>	<b>126,303.6</b>	<b>126,303.6</b>	<b>121,318.1</b>	<b>-4,985.5</b>	<b>-3.9%</b>	
<b>Village Public Safety Officer Program</b>								
Village Public Safety Officer Pg	0.0	16,555.3	16,557.4	16,557.4	21,091.3	4,533.9	27.4%	
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0%	
VPSO Support	2,553.9	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>16,229.9</b>	<b>16,555.3</b>	<b>16,557.4</b>	<b>16,557.4</b>	<b>21,091.3</b>	<b>4,533.9</b>	<b>27.4%</b>	
<b>Alaska Police Standards Council</b>								
AK Police Standards Council	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%	
<b>RDU Totals:</b>	<b>1,071.0</b>	<b>1,265.0</b>	<b>1,275.2</b>	<b>1,275.2</b>	<b>1,274.3</b>	<b>-0.9</b>	<b>-0.1%</b>	
<b>Council on Domestic Violence and Sexual Assault</b>								
Domestic Viol/Sexual Assault	11,009.0	11,766.4	11,778.2	11,778.2	12,315.6	537.4	4.6%	
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>RDU Totals:</b>	<b>11,209.0</b>	<b>11,766.4</b>	<b>11,778.2</b>	<b>11,778.2</b>	<b>12,315.6</b>	<b>537.4</b>	<b>4.6%</b>	
<b>Statewide Support</b>								
Commissioner's Office	1,108.6	1,135.0	1,154.1	1,154.1	1,156.3	2.2	0.2%	
Training Academy	1,805.3	1,839.5	1,842.7	1,842.7	1,839.7	-3.0	-0.2%	
Administrative Services	3,218.0	3,224.5	3,245.7	3,245.7	3,251.0	5.3	0.2%	
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%	
Statewide Info Technology Svcs	0.0	5,925.8	5,967.5	5,967.5	5,957.8	-9.7	-0.2%	
APSIN	2,359.0	0.0	0.0	0.0	0.0	0.0	0.0%	

**Component Summary General Funds Only**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
Alaska Criminal Records and ID	3,142.5	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,318.0	5,120.4	5,151.5	5,151.5	5,259.8	108.3	2.1%
DPS State Facilities Rent	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Totals:</b>	<b>17,504.9</b>	<b>17,913.1</b>	<b>18,029.4</b>	<b>18,029.4</b>	<b>18,132.5</b>	<b>103.1</b>	<b>0.6%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>166,978.3</b>	<b>172,251.4</b>	<b>172,552.7</b>	<b>172,552.7</b>	<b>172,328.8</b>	<b>-223.9</b>	<b>-0.1%</b>
<b>Designated Gen (DGF):</b>	<b>4,607.9</b>	<b>6,435.4</b>	<b>6,458.9</b>	<b>6,458.9</b>	<b>6,552.2</b>	<b>93.3</b>	<b>1.4%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>171,586.2</b>	<b>178,686.8</b>	<b>179,011.6</b>	<b>179,011.6</b>	<b>178,881.0</b>	<b>-130.6</b>	<b>-0.1%</b>

**Component Summary All Funds**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	0.0	6,058.4	6,075.3	6,075.3	5,505.2	-570.1	-9.4%
Fire and Life Safety Operations	2,636.0	0.0	0.0	0.0	0.0	0.0	0.0%
Training and Education Bureau	1,494.5	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>4,130.5</b>	<b>6,058.4</b>	<b>6,075.3</b>	<b>6,075.3</b>	<b>5,505.2</b>	<b>-570.1</b>	<b>-9.4%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	289.9	507.3	508.3	508.3	583.3	75.0	14.8%
<b>RDU Totals:</b>	<b>289.9</b>	<b>507.3</b>	<b>508.3</b>	<b>508.3</b>	<b>583.3</b>	<b>75.0</b>	<b>14.8%</b>
<b>Alaska State Troopers</b>							
Special Projects	6,113.6	9,900.7	9,905.9	9,905.9	7,637.4	-2,268.5	-22.9%
AK ST Troopers Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	4,283.6	-9.2	-0.2%
Prisoner Transportation	3,086.7	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	837.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	3,062.0	-98.3	-3.1%
SW Drug and Alcohol Enforcement	0.0	11,043.7	11,055.1	11,055.1	11,078.6	23.5	0.2%
Narcotics Task Force	5,950.3	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Alcohol and Drug	4,973.7	0.0	0.0	0.0	0.0	0.0	0.0%
AST Detachments	65,649.7	68,535.5	68,625.0	68,579.1	66,967.9	-1,611.2	-2.3%
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	8,134.2	-14.6	-0.2%
Alaska Wildlife Troopers	19,791.5	22,212.9	22,254.0	22,299.9	22,286.0	-13.9	-0.1%
AK W-life Troopers Aircraft Sect	5,899.9	4,323.9	4,329.1	4,329.1	4,453.9	124.8	2.9%
AK W-life Troopers Marine Enforc	3,502.8	3,272.9	3,285.3	3,285.3	2,413.8	-871.5	-26.5%
AK W-life Troopers Director's Of	393.9	0.0	0.0	0.0	0.0	0.0	0.0%
AK Wildlife Troopers Investigati	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>130,979.7</b>	<b>138,311.1</b>	<b>138,488.4</b>	<b>138,488.4</b>	<b>133,749.5</b>	<b>-4,738.9</b>	<b>-3.4%</b>
<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	0.0	16,555.3	16,557.4	16,557.4	21,091.3	4,533.9	27.4%
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0%
VPSO Support	2,568.3	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>16,244.3</b>	<b>16,555.3</b>	<b>16,557.4</b>	<b>16,557.4</b>	<b>21,091.3</b>	<b>4,533.9</b>	<b>27.4%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
<b>RDU Totals:</b>	<b>1,071.0</b>	<b>1,265.0</b>	<b>1,275.2</b>	<b>1,275.2</b>	<b>1,274.3</b>	<b>-0.9</b>	<b>-0.1%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	15,682.6	17,212.0	17,226.6	17,226.6	17,762.6	536.0	3.1%
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>15,882.6</b>	<b>17,212.0</b>	<b>17,226.6</b>	<b>17,226.6</b>	<b>17,762.6</b>	<b>536.0</b>	<b>3.1%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,571.7	1,465.2	1,488.1	1,248.1	1,249.1	1.0	0.1%
Training Academy	2,653.8	2,573.6	2,577.7	2,777.7	2,874.4	96.7	3.5%
Administrative Services	4,302.2	4,418.1	4,447.9	4,447.9	4,466.5	18.6	0.4%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	0.0	9,415.5	9,466.7	9,506.7	9,693.9	187.2	2.0%
APSIN	3,656.9	0.0	0.0	0.0	0.0	0.0	0.0%

**Component Summary All Funds**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
Alaska Criminal Records and ID	4,281.4	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,957.2	5,823.3	5,855.4	5,855.4	5,963.0	107.6	1.8%
Facility Maintenance	0.0	608.8	608.8	608.8	1,058.8	450.0	73.9%
DPS State Facilities Rent	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Totals:</b>	<b>22,976.7</b>	<b>24,972.4</b>	<b>25,112.5</b>	<b>25,112.5</b>	<b>25,973.6</b>	<b>861.1</b>	<b>3.4%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	984.2	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>984.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	166,978.3	172,251.4	172,552.7	172,552.7	172,328.8	-223.9	-0.1%
<b>Designated Gen (DGF):</b>	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
<b>Other Funds:</b>	12,044.4	15,346.5	15,379.7	15,379.7	16,274.5	894.8	5.8%
<b>Federal Funds:</b>	9,042.7	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%
<b>Total Funds:</b>	<b>192,673.3</b>	<b>204,881.5</b>	<b>205,243.7</b>	<b>205,243.7</b>	<b>205,939.8</b>	<b>696.1</b>	<b>0.3%</b>
<b>Permanent Full Time:</b>	869	885	885	885	885	0	0.0%
<b>Permanent Part Time:</b>	18	18	18	18	18	0	0.0%
<b>Non Permanent:</b>	17	17	17	21	21	0	0.0%
<b>Total Positions:</b>	<b>904</b>	<b>920</b>	<b>920</b>	<b>924</b>	<b>924</b>	<b>0</b>	<b>0.0%</b>

# Restricted Revenue Summary by Component

## Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Public Safety Totals:</b>			<b>10,507.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,901.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	908.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	19.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	4.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	4.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	6.4
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	54.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	28.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	33.8
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	126.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	313.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	927.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	17.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	371.3
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	49.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	27.7
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	53.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	100.8
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	57.9
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	195.3
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	135.9
51015 Interagency Receipts	59120 Public Safety	Training Academy	28.8
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	47.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	149.9
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
<b>RDU: Fire and Life Safety (556)</b>			<b>375.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	164.3
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	37.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	40.0
<b>Component: Fire and Life Safety (3051)</b>			<b>375.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	164.3
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	37.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	5.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	129.0
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	40.0
<b>RDU: Alaska Fire Standards Council (403)</b>			<b>50.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0

## Restricted Revenue Summary by Component

### Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Component: Alaska Fire Standards Council (2428)</b>			<b>50.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	50.0
<b>RDU: Alaska State Troopers (160)</b>			<b>1,954.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	341.8
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	312.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
<b>Component: Special Projects (1001)</b>			<b>334.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	22.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	312.5
<b>Component: Prisoner Transportation (512)</b>			<b>70.0</b>
51015 Interagency Receipts	59060 Health & Social Svcs	Designated Eval & Treatment	70.0
<b>Component: Alaska State Trooper Detachments (2325)</b>			<b>457.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	263.5
51015 Interagency Receipts	59100 Natural Resources	Mining and Land Development	119.1
51015 Interagency Receipts	59120 Public Safety	Administrative Services	1.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	0.2
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	14.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	1.9
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.4
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	0.6
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	10.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	0.4
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	34.6
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	0.8
<b>Component: Alaska Wildlife Troopers (2746)</b>			<b>43.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	31.1
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	2.5
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	10.0
<b>Component: Alaska Wildlife Troopers Aircraft Section (492)</b>			<b>1,005.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	25.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	275.7
51015 Interagency Receipts	59120 Public Safety	Prisoner Transportation	395.0
51015 Interagency Receipts	59120 Public Safety	Search and Rescue	275.0
51015 Interagency Receipts	59200 Corrections	Inmate Transportation	35.0
<b>Component: Alaska Wildlife Troopers Marine Enforcement (493)</b>			<b>42.5</b>
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	42.5
<b>RDU: Council on Domestic Violence and Sexual Assault (164)</b>			<b>1,738.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	286.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
<b>Component: Council on Domestic Violence and Sexual Assault (521)</b>			<b>1,738.6</b>

## Restricted Revenue Summary by Component

### Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	286.7
51015 Interagency Receipts	59015 Office Of The Governr	Domestic Violence and Sexual As	910.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	367.2
51015 Interagency Receipts	59200 Corrections	Offender Habilitation Programs	174.7
<b>RDU: Statewide Support (165)</b>			<b>6,389.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,058.9
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	871.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	19.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	1.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	4.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	54.1
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	28.8
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	33.6
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	112.7
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	312.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	918.1
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	16.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	58.8
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	39.5
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	27.7
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	53.0
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	100.8
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
51015 Interagency Receipts	59120 Public Safety	Special Projects	57.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	160.7
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	135.1
51015 Interagency Receipts	59120 Public Safety	Training Academy	28.8
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	7.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	149.9
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
<b>Component: Commissioner's Office (523)</b>			<b>92.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	0.5
51015 Interagency Receipts	59120 Public Safety	Administrative Services	3.6
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	0.2
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	1.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	1.5
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	4.9
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	13.7
51015 Interagency Receipts	59120 Public Safety	AST Detachments	39.5
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	0.8
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	2.9
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	3.7
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	4.4
51015 Interagency Receipts	59120 Public Safety	Special Projects	2.5
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	7.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	4.5
51015 Interagency Receipts	59120 Public Safety	Training Academy	1.3
51015 Interagency Receipts	59120 Public Safety	VPSO Support	0.5
<b>Component: Training Academy (524)</b>			<b>1,034.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	199.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	2.4
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	1.5
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	45.0

## Restricted Revenue Summary by Component

### Department of Public Safety 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.9
51015 Interagency Receipts	59120 Public Safety	Employment and Training Services	65.0
51015 Interagency Receipts	59120 Public Safety	VPSO Support	145.0
51015 Interagency Receipts	59450 University Of Alaska	Sitka Campus	560.0
<b>Component: Administrative Services (525)</b>			<b>1,195.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	399.1
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Judicial Svcs	31.0
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	1.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	3.5
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	12.4
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	41.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	115.1
51015 Interagency Receipts	59120 Public Safety	AST Detachments	332.9
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	5.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	46.7
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety Operations	24.8
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	37.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	21.2
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	59.3
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	38.0
51015 Interagency Receipts	59120 Public Safety	Training Academy	10.6
51015 Interagency Receipts	59120 Public Safety	VPSO Support	4.4
<b>Component: Statewide Information Technology Services (3050)</b>			<b>2,900.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	423.3
51015 Interagency Receipts	59050 Education	Student and School Achievement	120.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Base Rate	4.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Licensing	871.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	17.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	8.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	135.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	32.5
51015 Interagency Receipts	59120 Public Safety	AK Fire Standards Council	2.8
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	5.6
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	16.9
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	19.7
51015 Interagency Receipts	59120 Public Safety	Alaska Bureau of Investigation	66.2
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	183.2
51015 Interagency Receipts	59120 Public Safety	AST Detachments	529.8
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	11.3
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	11.3
51015 Interagency Receipts	59120 Public Safety	Fire and Life Safety	39.5
51015 Interagency Receipts	59120 Public Safety	Judicial Services-Anchorage	49.3
51015 Interagency Receipts	59120 Public Safety	Laboratory Services	59.2
51015 Interagency Receipts	59120 Public Safety	Special Projects	33.8
51015 Interagency Receipts	59120 Public Safety	Statewide Info Technology Svcs	94.4
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	92.6
51015 Interagency Receipts	59120 Public Safety	Training Academy	16.9
51015 Interagency Receipts	59120 Public Safety	Village Public Safety Officer Pg	7.0
<b>Component: Laboratory Services (527)</b>			<b>107.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	36.1
51015 Interagency Receipts	59120 Public Safety	Narcotics Task Force	71.0
<b>Component: Facility Maintenance (2368)</b>			<b>1,058.8</b>
51015 Interagency Receipts	59120 Public Safety	Department-wide	1,058.8