

State of Alaska FY2015 Governor's Operating Budget

Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary

RDU/Component: Alaska Police Standards Council

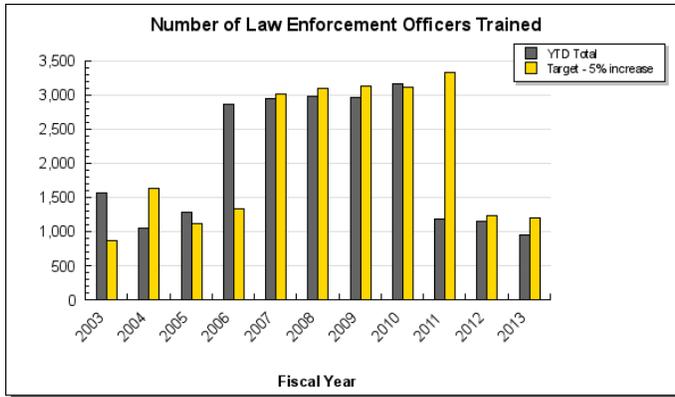
(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)

Contribution to Department's Mission

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



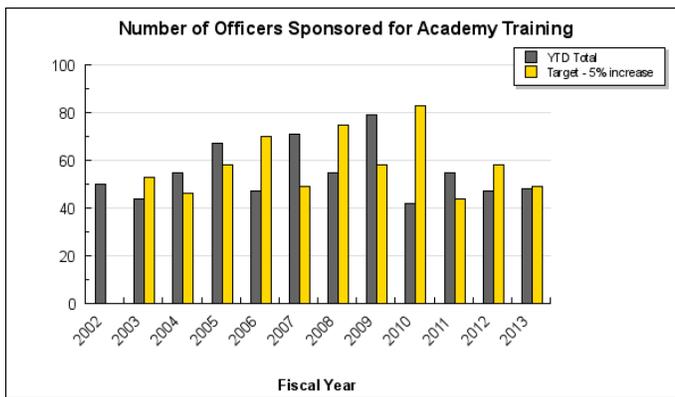
Core Services

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with APSC minimum qualification regulations.

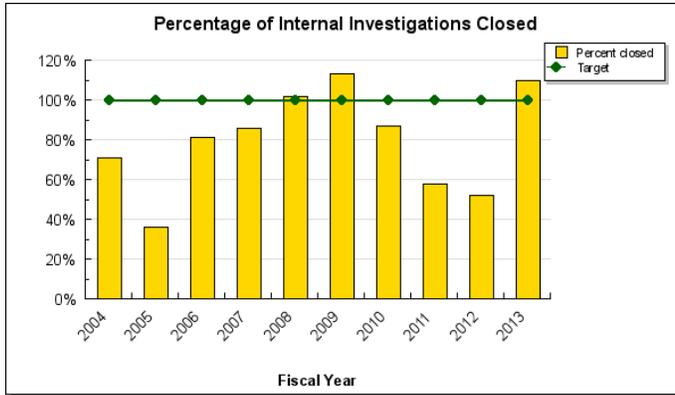
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.



2. Ensure compliance with APSC minimum qualification regulations.



Major Component Accomplishments in 2013

- Provided basic recruit training support for 45 students at the Department of Public Safety Academy in Sitka, University of Alaska-Fairbanks Training Academy, and the Alaska Police Standards Council-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.
- Assisted with purchase of equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.
- With assistance from Department of Public Safety Commissioner's Office, the Attorney General's Office, and chiefs of police, the council is participating in an extensive research project to evaluate regulations and statutes on police and peace officer authority and jurisdictional challenges. This will be an ongoing project in the upcoming year.

Key Component Challenges

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, and the APSC-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

Significant Changes in Results to be Delivered in FY2015

APSC plans to intensify efforts to increase the number of officers trained beyond minimum standards. To accomplish this result the council, through its administrative staff, will continue to network with law enforcement agencies statewide with a greater focus on identifying and meeting core training needs.

Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)
Certification of Police, Probation, Parole, Correctional, Municipal Officer Training Programs and Instructors
(13 AAC 87)
Minimum Standards for Village Police Officers (13 AAC 89)
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under
AS 18.65.220(7)
Receipts collected under AS 18.65.220(7)

Contact Information
<p>Contact: Kelly Alzaharna, Executive Director, APSC Phone: (907) 465-5523 Fax: (907) 465-3263 E-mail: kelly.alzaharna@alaska.gov</p>

Alaska Police Standards Council Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	248.5	385.4	384.5
72000 Travel	101.3	161.0	161.0
73000 Services	682.1	665.0	665.0
74000 Commodities	39.1	63.8	63.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,071.0	1,275.2	1,274.3
Funding Sources:			
1004 General Fund Receipts	0.1	0.0	0.0
1005 General Fund/Program Receipts	1,070.9	1,275.2	1,274.3
Funding Totals	1,071.0	1,275.2	1,274.3

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	1,070.9	1,275.2	1,274.3
Restricted Total		1,070.9	1,275.2	1,274.3
Total Estimated Revenues		1,070.9	1,275.2	1,274.3

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	0.0	1,275.2	0.0	0.0	1,275.2
Adjustments which will continue current level of service:					
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	-3.1	0.0	0.0	-3.1
-FY2015 Salary Increases	0.0	3.3	0.0	0.0	3.3
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	-1.1	0.0	0.0	-1.1
FY2015 Governor	0.0	1,274.3	0.0	0.0	1,274.3

Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	4	4	Annual Salaries	234,214
Part-time	0	0	COLA	3,202
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	152,799
			<i>Less 1.67% Vacancy Factor</i>	(6,515)
			Lump Sum Premium Pay	800
Totals	4	4	Total Personal Services	384,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	0	0	1	0	1
Totals	0	0	4	0	4

Component Detail All Funds
Department of Public Safety

Component: Alaska Police Standards Council (AR47155) (519)
RDU: Alaska Police Standards Council (162)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	248.5	375.2	385.4	385.4	384.5	-0.9	-0.2%
72000 Travel	101.3	161.0	161.0	161.0	161.0	0.0	0.0%
73000 Services	682.1	665.0	665.0	665.0	665.0	0.0	0.0%
74000 Commodities	39.1	63.8	63.8	63.8	63.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
Fund Sources:							
1004Gen Fund (UGF)	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
1005GF/Prgm (DGF)	1,070.9	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
Unrestricted General (UGF)	0.1	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,070.9	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
1005 GF/Prgm	ConfCom	1,265.0	375.2	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
		1,265.0										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1005 GF/Prgm	Atrin	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.1										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
1005 GF/Prgm	FisNot	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		7.1										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		1,275.2	385.4	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		1,275.2	385.4	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1005 GF/Prgm	OTI	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3.1										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Salary Increases												
1005 GF/Prgm	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.3										
Cost of living allowance for certain bargaining units: \$3.3												
Year two cost of living allowance for non-covered employees - 1%: \$1.3												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$2.0												
FY2015 Health Insurance and Working Reserve Rate Reductions												
1005 GF/Prgm	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-1.1												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-0.9												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.2												
Totals		1,274.3	384.5	161.0	665.0	63.8	0.0	0.0	0.0	4	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2015 Governor (11059)
Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	P	XE	Juneau	N05	23D / E	12.0		94,547	1,292	0	51,155	146,994	146,994
12-0084	Secretary	FT	A	GP	Juneau	105	11A / B	12.0		37,433	512	0	30,537	68,482	68,482
12-0112	Office Assistant II	FT	A	GP	Juneau	105	10B / C	12.0		36,411	498	0	30,162	67,071	67,071
12-0113	Training Coordinator, APSC	FT	A	GP	Juneau	105	19B / C	12.0		65,823	900	0	40,945	107,668	107,668
Total													Total Salary Costs:	234,214	
Positions													Total COLA:	3,202	
New													Total Premium Pay:	0	
Deleted													Total Benefits:	152,799	
Full Time Positions:															
Part Time Positions:															
Non Permanent Positions:															
Positions in Component:															
Total Component Months:													48.0		
													Total Pre-Vacancy:	390,215	
													Minus Vacancy Adjustment of 1.67%:	(6,515)	
													Total Post-Vacancy:	383,700	
													Plus Lump Sum Premium Pay:	800	
													Personal Services Line 100:	384,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	390,215	383,700	100.00%
Total PCN Funding:	390,215	383,700	100.00%

Lump Sum Funding Sources:	Amount	Percent
1005 General Fund/Program Receipts	800	100.00%
Total Lump Sum Funding:	800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Line Number	Line Name	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel	101.3	161.0	161.0

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			101.3	161.0	161.0
72110	Employee Travel (Instate)	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	25.9	41.0	41.0
72120	Nonemployee Travel (Instate Travel)	Thirteen member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	42.9	55.0	55.0
72410	Employee Travel (Out of state)	Travel by administrator to trainings and conferences.	8.6	25.0	25.0
72420	Nonemployee Travel (Out of state Emp)	Travel for APSC regulated agencies to training and conferences.	23.9	40.0	40.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		682.1	665.0	665.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			682.1	665.0	665.0
73025	Education Services	Training support services (all municipal and state police agencies).	236.0	250.0	275.0
73075	Legal & Judicial Svc	Attorney fees.	0.6	12.0	12.0
73150	Information Technlgy	Software acquisition and licensing.	130.5	1.5	1.5
73156	Telecommunication	Telephone services.	1.0	1.5	2.0
73175	Health Services	Psychiatric and medical services.	3.4	4.0	4.5
73225	Delivery Services	Freight and postage.	0.5	1.0	1.5
73450	Advertising & Promos	Advertising and promotional items.	1.4	2.0	2.5
73650	Struc/Infstruct/Land	Leased office space; meeting room rental.	0.6	1.0	1.0
73675	Equipment/Machinery	Equipment maintenance.	14.3	17.0	20.0
73750	Other Services (Non IA Svcs)	Security systems, printing and copying, graphics.	0.6	1.0	1.5
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for sponsored agency telecommunications services.	0.1	0.1	0.1
73805	IT-Non-Telecommunication	APSIN RSA for APSIN LAN/WAN support.	5.1	5.6	6.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS computer services EPR.	2.4	2.7	3.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX telecommunications services.	2.9	3.0	3.3
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunications charges.	3.8	3.4	3.8
73806	IT-Telecommunication	Enterprise Technology RSA for VPN.	0.1	0.1	0.1

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
73000 Services Detail Totals			682.1	665.0	665.0	
	Services					
73809	Mail	Central Mail	RSA for central mail service.	0.2	0.2	0.2
73811	Building Leases	Property Management	Leased office space.	2.6	2.6	2.6
73812	Legal	Legislation/Regulations	RSA for regulations review.	2.4	2.4	2.4
73814	Insurance	Risk Management	RSA for risk management overhead charges.	0.4	0.3	0.4
73815	Financial	Finance	RSA for AKSAS/AKPAY chargeback.	0.3	0.3	0.3
73815	Financial	Commissioner's Office	RSA for DPS commissioner's office cost allocation.	0.8	0.4	0.6
73815	Financial	Administrative Services	RSA for DPS administrative services cost allocation.	3.6	3.5	3.6
73816	ADA Compliance	Americans With Disabilities	RSA for ADA compliance.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Finance	AKSAS/ALDER training.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)		State travel office fees.	1.7	2.7	3.7
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	RSA for hearing officer and mediator services.	6.5	7.0	9.2
73827	Safety (IA Svcs)	Sitka Campus	RSA for fall 15-week basic police training academy.	50.3	54.0	54.0
73827	Safety (IA Svcs)	Tanana Valley Campus	RSA for fall law enforcement training.	80.0	119.2	119.2
73827	Safety (IA Svcs)	Tanana Valley Campus	RSA for spring law enforcement training.	60.0	75.0	60.0
73827	Safety (IA Svcs)	Sitka Campus	RSA for spring 15-week basic police training academy.	27.0	35.0	27.0
73827	Safety (IA Svcs)	Training Academy	RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	41.0	54.0	41.0
73848	State Equip Fleet	State Equipment Fleet	Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	0.7	1.1	1.5
73979	Mgmt/Consulting (IA Svcs)	Commissioner's	RSA for Office of Professional Standards.	1.1	1.2	1.3

Line Item Detail
Department of Public Safety
Services

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
		73000 Services Detail Totals	682.1	665.0	665.0
	Office				

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		39.1	63.8	63.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			39.1	63.8	63.8
74200	Business	Office supplies, toner cartridges, paper, subscriptions, computers, printers, furniture, educational supplies.	4.3	12.8	12.8
74480	Household & Instit.	Cleaning supplies, food supplies, clothing and uniforms.	12.4	22.0	22.0
74600	Safety (Commodities)	Law enforcement and other safety supplies.	7.9	12.0	12.0
74650	Repair/Maintenance (Commodities)	Building materials, parts and supplies, equipment fuel.	14.5	17.0	17.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Police Standards Council (519)
RDU: Alaska Police Standards Council (162)

Master Account	Revenue Description			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
51060	General Fund Program Receipts			1,070.9	1,275.2	1,274.3	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
54270	APSC Surcharges Surcharge issuance fees.		12800651	11100	1,070.9	1,275.2	1,274.3

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic rules. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, APSC collects fees for processing applications for certification of police, corrections, probation and parole officers.

\$100 surcharge for felony offenses [AS 12.25.195(C); AS12.55.039(a)(1)].

\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].

\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(C); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infraction or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

Inter-Agency Services
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		FY2015 Governor
					Management Plan		
73805	IT-Non-Telecommunication	RSA for sponsored agency telecommunications services.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	5.1	5.6	6.0
73805	IT-Non-Telecommunication	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	2.4	2.7	3.0
73805 IT-Non-Telecommunication subtotal:					7.6	8.4	9.1
73806	IT-Telecommunication	RSA for PBX telecommunications services.	Inter-dept	Enterprise Technology Services	2.9	3.0	3.3
73806	IT-Telecommunication	RSA for EPR telecommunications charges.	Inter-dept	Enterprise Technology Services	3.8	3.4	3.8
73806	IT-Telecommunication	RSA for VPN.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
73806 IT-Telecommunication subtotal:					6.8	6.5	7.2
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.2	0.2	0.2
73809 Mail subtotal:					0.2	0.2	0.2
73811	Building Leases	Leased office space.	Inter-dept	Property Management	2.6	2.6	2.6
73811 Building Leases subtotal:					2.6	2.6	2.6
73812	Legal	RSA for regulations review.	Inter-dept	Legislation/Regulations	2.4	2.4	2.4
73812 Legal subtotal:					2.4	2.4	2.4
73814	Insurance	RSA for risk management overhead charges.	Inter-dept	Risk Management	0.4	0.3	0.4
73814 Insurance subtotal:					0.4	0.3	0.4
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.3	0.3	0.3
73815	Financial	RSA for DPS commissioner's office cost allocation.	Intra-dept	Commissioner's Office	0.8	0.4	0.6
73815	Financial	RSA for DPS administrative services cost allocation.	Intra-dept	Administrative Services	3.6	3.5	3.6
73815 Financial subtotal:					4.7	4.2	4.5
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.1	0.1	0.1
73816 ADA Compliance subtotal:					0.1	0.1	0.1
73818	Training (Services-IA Svcs)	AKSAS/ALDER training.	Inter-dept	Finance	0.1	0.1	0.1
73818 Training (Services-IA Svcs) subtotal:					0.1	0.1	0.1
73821	Hearing/Mediation (IA Svcs)	RSA for hearing officer and mediator services.	Inter-dept	Administrative Hearings	6.5	7.0	9.2
73821 Hearing/Mediation (IA Svcs) subtotal:					6.5	7.0	9.2
73827	Safety (IA Svcs)	RSA for fall 15-week basic police training academy.	Inter-dept	Sitka Campus	50.3	54.0	54.0
73827	Safety (IA Svcs)	RSA for fall law enforcement training.	Inter-dept	Tanana Valley Campus	80.0	119.2	119.2
73827	Safety (IA Svcs)	RSA for spring law enforcement training.	Inter-dept	Tanana Valley Campus	60.0	75.0	60.0

Inter-Agency Services
Department of Public Safety

Component: Alaska Police Standards Council (519)

RDU: Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73827	Safety (IA Svcs)	Inter-dept	Sitka Campus	27.0	35.0	27.0
73827	Safety (IA Svcs)	Intra-dept	Training Academy	41.0	54.0	41.0
73827 Safety (IA Svcs) subtotal:				258.3	337.2	301.2
73848	State Equip Fleet	Inter-dept	State Equipment Fleet	0.7	1.1	1.5
73848 State Equip Fleet subtotal:				0.7	1.1	1.5
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	Commissioner's Office	1.1	1.2	1.3
73979 Mgmt/Consulting (IA Svcs) subtotal:				1.1	1.2	1.3
Alaska Police Standards Council total:				291.5	371.3	339.8
Grand Total:				291.5	371.3	339.8