

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Fire and Life Safety							
Fire and Life Safety	0.0	6,058.4	6,075.3	6,075.3	5,505.2	-570.1	-9.4%
Fire and Life Safety Operations	2,636.0	0.0	0.0	0.0	0.0	0.0	0.0%
Training and Education Bureau	1,494.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	4,130.5	6,058.4	6,075.3	6,075.3	5,505.2	-570.1	-9.4%
Alaska Fire Standards Council							
AK Fire Standards Council	289.9	507.3	508.3	508.3	583.3	75.0	14.8%
RDU Total:	289.9	507.3	508.3	508.3	583.3	75.0	14.8%
Alaska State Troopers							
Special Projects	6,113.6	9,900.7	9,905.9	9,905.9	7,637.4	-2,268.5	-22.9%
AK ST Troopers Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	4,283.6	-9.2	-0.2%
Prisoner Transportation	3,086.7	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0%
Search and Rescue	837.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	3,062.0	-98.3	-3.1%
SW Drug and Alcohol Enforcement	0.0	11,043.7	11,055.1	11,055.1	11,078.6	23.5	0.2%
Narcotics Task Force	5,950.3	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Alcohol and Drug	4,973.7	0.0	0.0	0.0	0.0	0.0	0.0%
AST Detachments	65,649.7	68,535.5	68,625.0	68,579.1	66,967.9	-1,611.2	-2.3%
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	8,134.2	-14.6	-0.2%
Alaska Wildlife Troopers	19,791.5	22,212.9	22,254.0	22,299.9	22,286.0	-13.9	-0.1%
AK W-life Troopers Aircraft Sect	5,899.9	4,323.9	4,329.1	4,329.1	4,453.9	124.8	2.9%
AK W-life Troopers Marine Enforc	3,502.8	3,272.9	3,285.3	3,285.3	2,413.8	-871.5	-26.5%
AK W-life Troopers Director's Of	393.9	0.0	0.0	0.0	0.0	0.0	0.0%

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Alaska State Troopers							
AK Wildlife Troopers Investigati	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	130,979.7	138,311.1	138,488.4	138,488.4	133,749.5	-4,738.9	-3.4%
Village Public Safety Officer Program							
Village Public Safety Officer Pg	0.0	16,555.3	16,557.4	16,557.4	21,091.3	4,533.9	27.4%
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0%
VPSO Support	2,568.3	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	16,244.3	16,555.3	16,557.4	16,557.4	21,091.3	4,533.9	27.4%
Alaska Police Standards Council							
AK Police Standards Council	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
RDU Total:	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	15,682.6	17,212.0	17,226.6	17,226.6	17,762.6	536.0	3.1%
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	15,882.6	17,212.0	17,226.6	17,226.6	17,762.6	536.0	3.1%
Statewide Support							
Commissioner's Office	1,571.7	1,465.2	1,488.1	1,248.1	1,249.1	1.0	0.1%
Training Academy	2,653.8	2,573.6	2,577.7	2,777.7	2,874.4	96.7	3.5%
Administrative Services	4,302.2	4,418.1	4,447.9	4,447.9	4,466.5	18.6	0.4%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	0.0	9,415.5	9,466.7	9,506.7	9,693.9	187.2	2.0%
APSIN	3,656.9	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Criminal Records and ID	4,281.4	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,957.2	5,823.3	5,855.4	5,855.4	5,963.0	107.6	1.8%
Facility Maintenance	0.0	608.8	608.8	608.8	1,058.8	450.0	73.9%
DPS State Facilities Rent	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
RDU Total:	22,976.7	24,972.4	25,112.5	25,112.5	25,973.6	861.1	3.4%

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Statewide Facility Maintenance								
Facility Maintenance	984.2	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	984.2	0.0	0.0	0.0	0.0	0.0	0.0%	
DPS State Facilities Rent								
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0%	
RDU Total:	114.4	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF):	166,978.3	172,251.4	172,552.7	172,552.7	172,328.8	-223.9	-0.1%	
Designated General (DGF):	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%	
Other:	12,044.4	15,346.5	15,379.7	15,379.7	16,274.5	894.8	5.8%	
Federal:	9,042.7	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%	
Total Funds:	192,673.3	204,881.5	205,243.7	205,243.7	205,939.8	696.1	0.3%	
Permanent Full Time:	869	885	885	885	885	0	0.0%	
Permanent Part Time:	18	18	18	18	18	0	0.0%	
Non Permanent:	17	17	17	21	21	0	0.0%	
Total Positions:	904	920	920	924	924	0	0.0%	