

Component Detail (1077)

Department of Public Safety

Component: Fire and Life Safety (AR 46730) (3051)

RDU: Fire and Life Safety (556)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,065.9	0.0	3,166.9	3,166.9	0.0	0.0%
72000 Travel	481.3	0.0	481.3	481.3	0.0	0.0%
73000 Services	1,729.9	0.0	1,063.7	1,063.7	0.0	0.0%
74000 Commodities	636.5	0.0	636.5	636.5	0.0	0.0%
75000 Capital Outlay	161.7	0.0	161.7	161.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,075.3	0.0	5,510.1	5,510.1	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	851.2	0.0	500.0	500.0	0.0	0.0%
1004Gen Fund (UGF)	2,467.3	0.0	2,467.1	2,467.1	0.0	0.0%
1005GF/Prgm (DGF)	2,346.1	0.0	2,032.4	2,032.4	0.0	0.0%
1007I/A Rcpts (Other)	375.6	0.0	375.5	375.5	0.0	0.0%
1061CIP Rcpts (Other)	35.1	0.0	135.1	135.1	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,467.3	0.0	2,467.1	2,467.1	0.0	0.0%
Designated General (DGF)	2,346.1	0.0	2,032.4	2,032.4	0.0	0.0%
Other	410.7	0.0	510.6	510.6	0.0	0.0%
Federal	851.2	0.0	500.0	500.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	28	0	28	28	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Fire Standards Council (AR 46805) (2428)

RDU: Alaska Fire Standards Council (403)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	202.8	0.0	209.8	209.8	0.0	0.0%
72000 Travel	61.2	0.0	61.2	61.2	0.0	0.0%
73000 Services	216.3	0.0	284.3	284.3	0.0	0.0%
74000 Commodities	25.0	0.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	3.0	0.0	3.0	3.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	508.3	0.0	583.3	583.3	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	0.0	0.0	75.0	75.0	0.0	0.0%
1004Gen Fund (UGF)	254.4	0.0	254.4	254.4	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	50.0	50.0	0.0	0.0%
1108Stat Desig (Other)	253.9	0.0	203.9	203.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	254.4	0.0	254.4	254.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	253.9	0.0	253.9	253.9	0.0	0.0%
Federal	0.0	0.0	75.0	75.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	2	0	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Special Projects (AR 46830) (1001)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,955.7	0.0	3,950.3	138.9	-3,811.4	-96.5%
72000 Travel	676.2	0.0	676.2	317.1	-359.1	-53.1%
73000 Services	3,073.8	0.0	3,035.0	1,151.9	-1,883.1	-62.0%
74000 Commodities	1,008.2	0.0	1,008.2	780.5	-227.7	-22.6%
75000 Capital Outlay	1,057.0	0.0	1,057.0	242.0	-815.0	-77.1%
77000 Grants, Benefits	135.0	0.0	135.0	135.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	550.0	550.0	100.0%
Totals	9,905.9	0.0	9,861.7	3,315.4	-6,546.3	-66.4%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	2,103.7	0.0	2,314.9	2,314.9	0.0	0.0%
1004Gen Fund (UGF)	3,771.0	0.0	3,776.5	656.1	-3,120.4	-82.6%
1007I/A Rcpts (Other)	335.0	0.0	334.7	334.7	0.0	0.0%
1061CIP Rcpts (Other)	3,696.2	0.0	3,435.6	9.7	-3,425.9	-99.7%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,771.0	0.0	3,776.5	656.1	-3,120.4	-82.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	4,031.2	0.0	3,770.3	344.4	-3,425.9	-90.9%
Federal	2,103.7	0.0	2,314.9	2,314.9	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	24	0	24	1	-23	-95.8%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Bureau of Highway Patrol (AR 0) (3073)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	3,919.8	3,919.8	100.0%
72000 Travel	0.0	0.0	0.0	175.0	175.0	100.0%
73000 Services	0.0	0.0	0.0	976.5	976.5	100.0%
74000 Commodities	0.0	0.0	0.0	110.0	110.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	815.0	815.0	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	5,996.3	5,996.3	100.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	0.0	0.0	0.0	2,570.4	2,570.4	100.0%
1061CIP Rcpts (Other)	0.0	0.0	0.0	3,425.9	3,425.9	100.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	2,570.4	2,570.4	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	3,425.9	3,425.9	100.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	23	23	100.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Bureau of Judicial Services (AR 46870) (2885)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,579.4	0.0	3,589.9	3,589.9	0.0	0.0%
72000 Travel	25.0	0.0	25.0	25.0	0.0	0.0%
73000 Services	600.9	0.0	600.9	600.9	0.0	0.0%
74000 Commodities	81.5	0.0	81.5	81.5	0.0	0.0%
75000 Capital Outlay	6.0	0.0	6.0	6.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,292.8	0.0	4,303.3	4,303.3	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	4,229.9	0.0	4,241.1	4,241.1	0.0	0.0%
1005GF/Prgm (DGF)	62.9	0.0	62.2	62.2	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	4,229.9	0.0	4,241.1	4,241.1	0.0	0.0%
Designated General (DGF)	62.9	0.0	62.2	62.2	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	35	0	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Public Safety

Component: Prisoner Transportation (AR 46880) (512)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	2,347.4	0.0	2,347.4	2,347.4	0.0	0.0%
73000 Services	496.8	0.0	496.8	496.8	0.0	0.0%
74000 Commodities	10.0	0.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,854.2	0.0	2,854.2	2,854.2	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	2,784.2	0.0	2,784.2	2,784.2	0.0	0.0%
1007I/A Rcpts (Other)	70.0	0.0	70.0	70.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,784.2	0.0	2,784.2	2,784.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	70.0	0.0	70.0	70.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Search and Rescue (AR 46900) (513)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	68.6	0.0	68.6	68.6	0.0	0.0%
73000 Services	381.8	0.0	381.8	381.8	0.0	0.0%
74000 Commodities	127.5	0.0	127.5	127.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	577.9	0.0	577.9	577.9	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	577.9	0.0	577.9	577.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	577.9	0.0	577.9	577.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Rural Trooper Housing (AR 46910) (515)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.4	0.0	6.4	6.4	0.0	0.0%
73000 Services	3,148.9	0.0	3,050.6	3,129.2	78.6	2.6%
74000 Commodities	5.0	0.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,160.3	0.0	3,062.0	3,140.6	78.6	2.6%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1,514.8	0.0	1,416.5	1,495.1	78.6	5.5%
1005GF/Prgm (DGF)	1,645.5	0.0	1,645.5	1,645.5	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,514.8	0.0	1,416.5	1,495.1	78.6	5.5%
Designated General (DGF)	1,645.5	0.0	1,645.5	1,645.5	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (AR 46920) (3052)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	6,382.3	0.0	6,403.2	6,403.2	0.0	0.0%
72000 Travel	181.3	0.0	181.3	181.3	0.0	0.0%
73000 Services	3,647.1	0.0	3,687.1	3,687.1	0.0	0.0%
74000 Commodities	132.2	0.0	132.2	132.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	712.2	0.0	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,055.1	0.0	11,116.0	11,116.0	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	3,137.8	0.0	3,139.5	3,139.5	0.0	0.0%
1003G/F Match (UGF)	693.3	0.0	693.3	693.3	0.0	0.0%
1004Gen Fund (UGF)	7,224.0	0.0	7,243.2	7,243.2	0.0	0.0%
1005GF/Prgm (DGF)	0.0	0.0	40.0	40.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	7,917.3	0.0	7,936.5	7,936.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	40.0	40.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	3,137.8	0.0	3,139.5	3,139.5	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	43	0	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska State Trooper Detachments (AR 47000) (2325)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	52,084.9	0.0	51,795.8	51,795.8	0.0	0.0%
72000 Travel	2,417.5	0.0	1,893.9	1,893.9	0.0	0.0%
73000 Services	12,507.7	0.0	12,175.7	12,175.7	0.0	0.0%
74000 Commodities	1,288.8	0.0	1,100.8	1,100.8	0.0	0.0%
75000 Capital Outlay	280.2	0.0	280.2	280.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	68,579.1	0.0	67,246.4	67,246.4	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	68,043.9	0.0	66,175.9	66,175.9	0.0	0.0%
1005GF/Prgm (DGF)	0.0	0.0	275.0	275.0	0.0	0.0%
1007I/A Rcpts (Other)	196.8	0.0	457.5	457.5	0.0	0.0%
1055IA/OIL HAZ (Other)	50.1	0.0	49.7	49.7	0.0	0.0%
1061CIP Rcpts (Other)	288.3	0.0	288.3	288.3	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	68,043.9	0.0	66,175.9	66,175.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	275.0	275.0	0.0	0.0%
Other	535.2	0.0	795.5	795.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	379	0	371	371	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	8	0	8	8	0	0.0%

Component Detail (1077)
Department of Public Safety

Component: Alaska Bureau of Investigation (AR 47075) (2744)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	6,718.3	0.0	6,742.9	6,742.9	0.0	0.0%
72000 Travel	229.0	0.0	229.0	229.0	0.0	0.0%
73000 Services	975.2	0.0	975.2	975.2	0.0	0.0%
74000 Commodities	132.7	0.0	132.7	132.7	0.0	0.0%
75000 Capital Outlay	93.6	0.0	93.6	93.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,148.8	0.0	8,173.4	8,173.4	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	8,148.8	0.0	8,173.4	8,173.4	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	8,148.8	0.0	8,173.4	8,173.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	46	0	47	47	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	5	0	5	5	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Wildlife Troopers (AR 47085) (2746)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	18,278.2	0.0	17,972.8	18,085.3	112.5	0.6%
72000 Travel	694.5	0.0	694.5	694.5	0.0	0.0%
73000 Services	2,942.4	0.0	3,336.4	3,336.4	0.0	0.0%
74000 Commodities	374.9	0.0	374.9	374.9	0.0	0.0%
75000 Capital Outlay	9.9	0.0	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	175.0	0.0	0.0	0.0	0.0%
Totals	22,299.9	175.0	22,388.5	22,501.0	112.5	0.5%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	21,041.4	175.0	21,032.4	21,144.9	112.5	0.5%
1005GF/Prgm (DGF)	0.0	0.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	43.6	0.0	43.6	43.6	0.0	0.0%
1061CIP Rcpts (Other)	1,214.9	0.0	1,212.5	1,212.5	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	21,041.4	175.0	21,032.4	21,144.9	112.5	0.5%
Designated General (DGF)	0.0	0.0	100.0	100.0	0.0	0.0%
Other	1,258.5	0.0	1,256.1	1,256.1	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	123	0	121	121	0	0.0%
Permanent Part Time	18	0	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (AR 47090) (492)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	1,416.8	0.0	1,536.3	1,536.3	0.0	0.0%
72000 Travel	101.8	0.0	101.8	101.8	0.0	0.0%
73000 Services	1,595.7	0.0	1,601.7	1,601.7	0.0	0.0%
74000 Commodities	1,214.8	0.0	1,214.8	1,214.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,329.1	0.0	4,454.6	4,454.6	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3,323.2	0.0	3,398.5	3,398.5	0.0	0.0%
1007I/A Rcpts (Other)	1,005.9	0.0	1,006.1	1,006.1	0.0	0.0%
1061CIP Rcpts (Other)	0.0	0.0	50.0	50.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,323.2	0.0	3,398.5	3,398.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,005.9	0.0	1,056.1	1,056.1	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	13	0	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (AR 47095) (493)

RDU: Alaska State Troopers (160)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	2,103.2	0.0	1,418.6	1,699.5	280.9	19.8%
72000 Travel	13.6	0.0	13.6	13.6	0.0	0.0%
73000 Services	505.1	0.0	438.9	491.9	53.0	12.1%
74000 Commodities	663.4	0.0	542.7	572.7	30.0	5.5%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,285.3	0.0	2,413.8	2,777.7	363.9	15.1%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3,242.8	0.0	2,371.3	2,735.2	363.9	15.3%
1007I/A Rcpts (Other)	42.5	0.0	42.5	42.5	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,242.8	0.0	2,371.3	2,735.2	363.9	15.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	42.5	0.0	42.5	42.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	14	0	13	14	1	7.7%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Village Public Safety Officer Program (AR 47100) (3047)

RDU: Village Public Safety Officer Program (161)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	649.3	0.0	2,079.4	1,881.1	-198.3	-9.5%
72000 Travel	616.9	0.0	657.1	635.5	-21.6	-3.3%
73000 Services	608.3	0.0	1,022.7	608.3	-414.4	-40.5%
74000 Commodities	215.4	0.0	316.1	218.4	-97.7	-30.9%
75000 Capital Outlay	135.1	0.0	78.6	0.0	-78.6	-100.0%
77000 Grants, Benefits	14,332.4	0.0	16,949.8	14,332.4	-2,617.4	-15.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
Funding Sources:						
1004Gen Fund (UGF)	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
Funding Totals:						
Unrestricted General (UGF)	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:						
Permanent Full Time	5	0	12	11	-1	-8.3%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Public Safety

Component: Alaska Police Standards Council (AR 47155) (519)

RDU: Alaska Police Standards Council (162)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	385.4	0.0	384.5	384.5	0.0	0.0%
72000 Travel	161.0	0.0	161.0	161.0	0.0	0.0%
73000 Services	665.0	0.0	665.0	665.0	0.0	0.0%
74000 Commodities	63.8	0.0	63.8	63.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%
<u>Funding Sources:</u>						
1005GF/Prgm (DGF)	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	4	0	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (AR 47180) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	825.2	0.0	832.7	832.7	0.0	0.0%
72000 Travel	273.7	0.0	273.7	273.7	0.0	0.0%
73000 Services	2,056.7	0.0	2,047.7	2,047.7	0.0	0.0%
74000 Commodities	56.0	0.0	56.0	56.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	14,015.0	0.0	14,552.5	15,952.5	1,400.0	9.6%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,226.6	0.0	17,762.6	19,162.6	1,400.0	7.9%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	3,709.4	0.0	3,708.4	3,708.4	0.0	0.0%
1004Gen Fund (UGF)	11,778.2	0.0	12,315.6	12,315.6	0.0	0.0%
1007I/A Rcpts (Other)	1,739.0	0.0	1,738.6	3,138.6	1,400.0	80.5%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	11,778.2	0.0	12,315.6	12,315.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,739.0	0.0	1,738.6	3,138.6	1,400.0	80.5%
Federal	3,709.4	0.0	3,708.4	3,708.4	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	8	0	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Commissioner's Office (AR 47245) (523)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	1,007.1	0.0	988.1	988.1	0.0	0.0%
72000 Travel	116.1	0.0	116.1	116.1	0.0	0.0%
73000 Services	105.5	0.0	125.5	125.5	0.0	0.0%
74000 Commodities	19.4	0.0	19.4	19.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,248.1	0.0	1,249.1	1,249.1	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1,146.1	0.0	1,148.3	1,148.3	0.0	0.0%
1005GF/Prgm (DGF)	8.0	0.0	8.0	8.0	0.0	0.0%
1007I/A Rcpts (Other)	94.0	0.0	92.8	92.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,146.1	0.0	1,148.3	1,148.3	0.0	0.0%
Designated General (DGF)	8.0	0.0	8.0	8.0	0.0	0.0%
Other	94.0	0.0	92.8	92.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	6	0	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Training Academy (AR 47260) (524)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	1,668.7	0.0	1,713.5	1,713.5	0.0	0.0%
72000 Travel	175.9	0.0	195.9	195.9	0.0	0.0%
73000 Services	699.0	0.0	739.0	739.0	0.0	0.0%
74000 Commodities	212.6	0.0	212.6	212.6	0.0	0.0%
75000 Capital Outlay	21.5	0.0	21.5	21.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,777.7	0.0	2,882.5	2,882.5	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1,808.4	0.0	1,813.5	1,813.5	0.0	0.0%
1005GF/Prgm (DGF)	34.3	0.0	34.3	34.3	0.0	0.0%
1007I/A Rcpts (Other)	935.0	0.0	1,034.7	1,034.7	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,808.4	0.0	1,813.5	1,813.5	0.0	0.0%
Designated General (DGF)	34.3	0.0	34.3	34.3	0.0	0.0%
Other	935.0	0.0	1,034.7	1,034.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	12	0	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Administrative Services (AR 47280) (525)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,365.0	0.0	3,383.6	3,383.6	0.0	0.0%
72000 Travel	48.7	0.0	48.7	48.7	0.0	0.0%
73000 Services	933.4	0.0	933.4	933.4	0.0	0.0%
74000 Commodities	83.8	0.0	83.8	83.8	0.0	0.0%
75000 Capital Outlay	17.0	0.0	17.0	17.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,447.9	0.0	4,466.5	4,466.5	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3,245.7	0.0	3,251.0	3,251.0	0.0	0.0%
1007I/A Rcpts (Other)	1,202.2	0.0	1,195.5	1,195.5	0.0	0.0%
1061CIP Rcpts (Other)	0.0	0.0	20.0	20.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,245.7	0.0	3,251.0	3,251.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,202.2	0.0	1,215.5	1,215.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	34	0	36	36	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	3	0	3	3	0	0.0%

Component Detail (1077)
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (AR 47300) (526)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	553.5	0.0	553.5	553.5	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	553.5	0.0	553.5	553.5	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	553.5	0.0	553.5	553.5	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	553.5	0.0	553.5	553.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Statewide Information Technology Services (AR 47315) (3050)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	6,409.1	0.0	6,596.3	6,596.3	0.0	0.0%
72000 Travel	122.2	0.0	122.2	122.2	0.0	0.0%
73000 Services	2,630.7	0.0	2,630.7	2,630.7	0.0	0.0%
74000 Commodities	158.4	0.0	158.4	158.4	0.0	0.0%
75000 Capital Outlay	186.3	0.0	186.3	186.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	9,506.7	0.0	9,693.9	9,693.9	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	635.8	0.0	635.4	635.4	0.0	0.0%
1004Gen Fund (UGF)	4,880.6	0.0	4,873.8	4,873.8	0.0	0.0%
1005GF/Prgm (DGF)	1,086.9	0.0	1,084.0	1,084.0	0.0	0.0%
1007I/A Rcpts (Other)	2,903.4	0.0	2,900.7	2,900.7	0.0	0.0%
1061CIP Rcpts (Other)	0.0	0.0	200.0	200.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	4,880.6	0.0	4,873.8	4,873.8	0.0	0.0%
Designated General (DGF)	1,086.9	0.0	1,084.0	1,084.0	0.0	0.0%
Other	2,903.4	0.0	3,100.7	3,100.7	0.0	0.0%
Federal	635.8	0.0	635.4	635.4	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	67	0	67	67	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Laboratory Services (AR 47375) (527)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	4,333.3	0.0	4,540.9	4,540.9	0.0	0.0%
72000 Travel	116.9	0.0	116.9	116.9	0.0	0.0%
73000 Services	919.1	0.0	881.1	881.1	0.0	0.0%
74000 Commodities	453.1	0.0	391.1	391.1	0.0	0.0%
75000 Capital Outlay	33.0	0.0	33.0	33.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,855.4	0.0	5,963.0	5,963.0	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	414.5	0.0	414.5	414.5	0.0	0.0%
1003G/F Match (UGF)	13.3	0.0	0.0	0.0	0.0	0.0%
1004Gen Fund (UGF)	5,138.2	0.0	5,259.8	5,259.8	0.0	0.0%
1007I/A Rcpts (Other)	107.8	0.0	107.1	107.1	0.0	0.0%
1061CIP Rcpts (Other)	181.6	0.0	181.6	181.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	5,151.5	0.0	5,259.8	5,259.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	289.4	0.0	288.7	288.7	0.0	0.0%
Federal	414.5	0.0	414.5	414.5	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	42	0	42	42	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)
Department of Public Safety

Component: Facility Maintenance (AR 47410) (2368)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	551.0	0.0	901.0	901.0	0.0	0.0%
74000 Commodities	57.8	0.0	157.8	157.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	608.8	0.0	1,058.8	1,058.8	0.0	0.0%
<u>Funding Sources:</u>						
1007I/A Rcpts (Other)	608.8	0.0	1,058.8	1,058.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	608.8	0.0	1,058.8	1,058.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: DPS State Facilities Rent (AR 47412) (2469)

RDU: Statewide Support (165)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	114.4	0.0	114.4	114.4	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	114.4	0.0	114.4	114.4	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	114.4	0.0	114.4	114.4	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	114.4	0.0	114.4	114.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Public Safety

Component: Agency Unallocated Reduction (AR 0) (3078)

RDU: Agency Unallocated Reduction (631)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	-205.7	-205.7	-100.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	-205.7	-205.7	-100.0%	
<u>Funding Sources:</u>							
1004Gen Fund (UGF)	0.0	0.0	0.0	-205.7	-205.7	-100.0%	
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	-205.7	-205.7	-100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	