

Statewide Domestic Violence Shelter Improvements

FY2015 Request: \$2,000,000

Reference No: 35688

AP/AL: Appropriation

Project Type: Health and Safety

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Dan Spencer

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4336

Brief Summary and Statement of Need:

This project provides state funds to leverage matching funds from the Rasmuson Foundation, and possibly other entities, to provide deferred maintenance improvements for domestic violence shelters statewide. All domestic violence shelters have deferred maintenance needs such as roof repairs, window replacements, kitchen upgrades, flooring/carpeting, furnishings, etc.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------------|
| Gen Fund | \$1,000,000 | | | | | | \$1,000,000 |
| Stat Desig | \$1,000,000 | | | | | | \$1,000,000 |
| Total: | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Sec1 Ch1 SLA2002 P44 L33 SB2006 \$500,000

Project Description/Justification:

The existing domestic violence shelters in the State of Alaska have extensive capital improvement needs to maintain basic life, health, and safety for staff and clients. Rehabilitation needs at existing shelters continue to increase in number and severity with each passing year. Many programs are operating in old, run-down buildings, are in physical disrepair, and compromise the safety of those who work and stay at the shelters. This project will involve having a contractor visit each shelter and document needed upgrades including, but not limited to, building and fire code issues, roof and window replacements, kitchen upgrades, security cameras and safety upgrades, building upgrades to meet ADA requirements, furniture replacement, and other necessary repairs or renovations.

The Council on Domestic Violence and Sexual Assault (CDVSA), in partnership with the Rasmuson Foundation, will oversee assessment surveys at shelter facilities. When the facility surveys are complete, funding will be allocated to specific projects and will be available to eligible safe houses in communities without a shelter as well as traditional shelter facilities.