

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Public Safety

**Results Delivery Unit
Component**

FY2014 Management Plan (10697)						FY2015 Governor (11059)						FY2015 Governor Amended (11297)					
UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Fire and Life Safety																	
Fire and Life Safety																	
2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,465.9	2,028.9	510.4	500.0	5,505.2	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28
RDU Total:																	
2,467.3	2,346.1	410.7	851.2	6,075.3	28	2,465.9	2,028.9	510.4	500.0	5,505.2	28	2,467.1	2,032.4	510.6	500.0	5,510.1	28
Alaska Fire Standards Council																	
AK Fire Standards Council																	
254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2	254.4	0.0	253.9	75.0	583.3	2
RDU Total:																	
254.4	0.0	253.9	0.0	508.3	2	254.4	0.0	253.9	75.0	583.3	2	254.4	0.0	253.9	75.0	583.3	2
Alaska State Troopers																	
Special Projects																	
3,771.0	0.0	4,031.2	2,103.7	9,905.9	24	1,561.9	0.0	3,760.6	2,314.9	7,637.4	24	3,776.5	0.0	3,770.3	2,314.9	9,861.7	24
AK Bureau of Judicial Svcs																	
4,229.9	62.9	0.0	0.0	4,292.8	35	4,221.4	62.2	0.0	0.0	4,283.6	35	4,241.1	62.2	0.0	0.0	4,303.3	35
Prisoner Transportation																	
2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0	2,784.2	0.0	70.0	0.0	2,854.2	0
Search and Rescue																	
577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0	577.9	0.0	0.0	0.0	577.9	0
Rural Trooper Housing																	
1,514.8	1,645.5	0.0	0.0	3,160.3	0	1,416.5	1,645.5	0.0	0.0	3,062.0	0	1,416.5	1,645.5	0.0	0.0	3,062.0	0
SW Drug and Alcohol Enforcement																	
7,917.3	0.0	0.0	3,137.8	11,055.1	43	7,902.5	40.0	0.0	3,136.1	11,078.6	43	7,936.5	40.0	0.0	3,139.5	11,116.0	43
AST Detachments																	
68,043.9	0.0	535.2	0.0	68,579.1	379	65,897.4	275.0	795.5	0.0	66,967.9	371	66,175.9	275.0	795.5	0.0	67,246.4	371
Alaska Bureau of Investigation																	
8,148.8	0.0	0.0	0.0	8,148.8	46	8,134.2	0.0	0.0	0.0	8,134.2	47	8,173.4	0.0	0.0	0.0	8,173.4	47
Alaska Wildlife Troopers																	
21,041.4	0.0	1,258.5	0.0	22,299.9	123	20,929.9	100.0	1,256.1	0.0	22,286.0	121	21,032.4	100.0	1,256.1	0.0	22,388.5	121
AK W-life Troopers Aircraft Sect																	
3,323.2	0.0	1,005.9	0.0	4,329.1	13	3,398.2	0.0	1,055.7	0.0	4,453.9	14	3,398.5	0.0	1,056.1	0.0	4,454.6	14

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Alaska State Troopers																		
AK W-life Troopers Marine Enforc																		
	3,242.8	0.0	42.5	0.0	3,285.3	14	2,371.3	0.0	42.5	0.0	2,413.8	13	2,371.3	0.0	42.5	0.0	2,413.8	13
RDU Total:	124,595.2	1,708.4	6,943.3	5,241.5	138,488.4	677	119,195.4	2,122.7	6,980.4	5,451.0	133,749.5	668	121,884.2	2,122.7	6,990.5	5,454.4	136,451.8	668
Village Public Safety Officer Program																		
Village Public Safety Officer Pg																		
	16,557.4	0.0	0.0	0.0	16,557.4	5	21,091.3	0.0	0.0	0.0	21,091.3	12	21,103.7	0.0	0.0	0.0	21,103.7	12
RDU Total:	16,557.4	0.0	0.0	0.0	16,557.4	5	21,091.3	0.0	0.0	0.0	21,091.3	12	21,103.7	0.0	0.0	0.0	21,103.7	12
Alaska Police Standards Council																		
AK Police Standards Council																		
	0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,274.3	0.0	0.0	1,274.3	4
RDU Total:	0.0	1,275.2	0.0	0.0	1,275.2	4	0.0	1,274.3	0.0	0.0	1,274.3	4	0.0	1,274.3	0.0	0.0	1,274.3	4
Council on Domestic Violence and Sexual Assault																		
Domestic Viol/Sexual Assault																		
	11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8
RDU Total:	11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8	12,315.6	0.0	1,738.6	3,708.4	17,762.6	8
Statewide Support																		
Commissioner's Office																		
	1,146.1	8.0	94.0	0.0	1,248.1	6	1,148.3	8.0	92.8	0.0	1,249.1	6	1,148.3	8.0	92.8	0.0	1,249.1	6
Training Academy																		
	1,808.4	34.3	935.0	0.0	2,777.7	12	1,805.4	34.3	1,034.7	0.0	2,874.4	12	1,813.5	34.3	1,034.7	0.0	2,882.5	12
Administrative Services																		
	3,245.7	0.0	1,202.2	0.0	4,447.9	34	3,251.0	0.0	1,215.5	0.0	4,466.5	36	3,251.0	0.0	1,215.5	0.0	4,466.5	36
Civil Air Patrol																		
	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0	553.5	0.0	0.0	0.0	553.5	0

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Statewide Support																	
Statewide Info Technology Svcs																	
4,880.6	1,086.9	2,903.4	635.8	9,506.7	67	4,873.8	1,084.0	3,100.7	635.4	9,693.9	67	4,873.8	1,084.0	3,100.7	635.4	9,693.9	67
Laboratory Services																	
5,151.5	0.0	289.4	414.5	5,855.4	42	5,259.8	0.0	288.7	414.5	5,963.0	42	5,259.8	0.0	288.7	414.5	5,963.0	42
Facility Maintenance																	
0.0	0.0	608.8	0.0	608.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0	0.0	0.0	1,058.8	0.0	1,058.8	0
DPS State Facilities Rent																	
114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0	114.4	0.0	0.0	0.0	114.4	0
RDU Total:																	
16,900.2	1,129.2	6,032.8	1,050.3	25,112.5	161	17,006.2	1,126.3	6,791.2	1,049.9	25,973.6	163	17,014.3	1,126.3	6,791.2	1,049.9	25,981.7	163
Dept Total:																	
172,552.7	6,458.9	15,379.7	10,852.4	205,243.7	885	172,328.8	6,552.2	16,274.5	10,784.3	205,939.8	885	175,039.3	6,555.7	16,284.8	10,787.7	208,667.5	885
Permanent Full Time:					885						885						885
Permanent Part Time:					18						18						18
Non Permanent:					21						21						21
Total Positions:					924						924						924