

Focusing on Alaska's Future

ALASKA'S 2015 BUDGET | July 1, 2014 - June 30, 2015

"This budget focuses on constitutional priorities and significantly reduces State spending. Alaska is in a more secure financial position to meet our obligations and make strategic investments for the future."

- Governor Sean Parnell

Four Guiding Principles

1. Live within our means
2. Focus on constitutional priorities
3. Fix what we have
4. Finish what we have started

Education

Alaska's K-12 public education system prepares students for success in college or job-training programs.

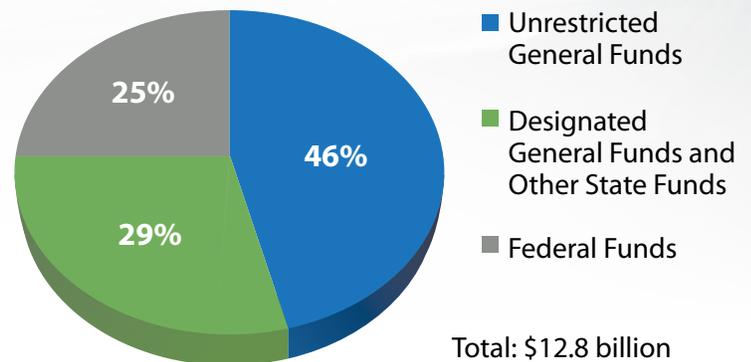
- K-12 Education \$1.37 billion
- **Alaska Performance Scholarships** \$11 million
- Statewide Digital Teaching Initiative \$4 million
- Early Learning \$13.8 million
- Nutritional Alaska Foods for Schools \$3 million
- School Construction \$43.3 million
- University Engineering Buildings \$55.6 million
- Statewide Library, Archives, and Museums \$37.5 million

Resources and Energy

Alaska's resources provide Alaskans with opportunity.

- **Roads to Resources** \$19.5 million
- Chinook Salmon Research \$7.5 million
- Geologic Materials Center \$2.1 million
- Strategic Minerals \$375,000
- Permitting \$3.9 million
- Susitna-Watana Hydro Project \$20 million
- Weatherization/Home Energy \$44 million
- Renewable Energy \$22.8 million

Alaska's Budget by Fund Source



Public Safety

The budget prioritizes safe homes and strong families.

- **Choose Respect** Initiative \$11 million, includes \$4 million to shelter victims and survivors
- Emergency - Blood Bank of Alaska \$7 million
- Positive Train Control \$15 million

Transportation / Infrastructure

Alaska's economy depends on access and infrastructure to support development.

- Statewide Highway and Aviation \$1.23 billion
- Alaska Marine Highway \$195 million
- Municipal Water and Sewer Projects \$14.6 million
- Village Safe Water \$51.5 million
- Deferred Maintenance \$72.7 million
- State Funds to Leverage Federal and Local \$102 million

Military Support

We honor Alaska's military community.

- Interior Alaska Veterans Cemetery \$100,000
- Homeland Security \$14.1 million
- Alaska Military Youth Academy \$10.5 million
- Veterans Services and Outreach \$1.8 million
- Armory Facilities \$4 million





FOR IMMEDIATE RELEASE

No. 14-082

Governor Parnell Continues to Reduce State Spending

Signs Budgets to Pay Down Debt and Focus on Alaska's Future

May 28, 2014, Anchorage, Alaska – Governor Sean Parnell today signed Alaska's budget bills into law – House Bills 266 and 267, and Senate Bill 119. The budget bills reduce state spending and pay down Alaska's debt by addressing the unfunded pension liability. In addition to reducing general fund spending by \$1.1 billion, the approved 2015 budget spends 16 percent less in state general funds than the current fiscal year. With all funds, including Permanent Fund dividends and federal dollars, FY 2015 appropriations total \$12.8 billion.

"Alaska is on a more secure financial path as a result of our efforts to reduce spending and address Alaska's largest cost driver – our unfunded pension liability," Governor Parnell said. "Alaska's financial position remains strong and our future is bright. I commend the Legislature for working with me to rein in spending, meet our obligations, and make strategic investments for the future."

Educational Opportunities

Governor Parnell and the Legislature added another \$300 million over the next three years for Alaska's K-12 schools. The governor's *Alaska's Education Opportunity Act* was signed into law this month. As a result, significantly more funding can head to classrooms and Alaska's students now have many more educational opportunities, including opportunities for residential, correspondence, home and charter schools, and vastly expanded vocational education choices.

"Between more educational opportunities and increased funding, we took a significant step toward ensuring our students are well prepared, and Alaska's future remains bright," said Governor Parnell.

Gasline Development

The budget includes \$81.5 million to advance an Alaska gasline, the Alaska LNG Project. For the first time in history, all the necessary parties for a project are aligned, and the Legislature has authorized the state to proceed into the early engineering and design phase. This provides a clear path toward a gasline that can create thousands of jobs, fuel Alaskan homes and businesses, and grow our economy.

Reducing Debt

The governor's proposal to pay down Alaska's pension debt, thereby lowering the state's annual debt payments for years to come, won approval from legislators.

Legislators unanimously agreed to transfer \$3 billion from the Constitutional Budget Reserve Fund - \$2 billion into the Teachers' Retirement System and \$1 billion into the Public Employees' Retirement System. Governor Parnell will sign House Bill 385 next month, allowing the state to make lower annual payments to the pension plans and better control spending in the future.

Action taken by the Legislature to promote education reform and funding, further gasline development, address the unfunded pension liability, and reduce the overall level of spending were significant accomplishments of the session.

Detailed information on capital projects across the state is available at:
<http://gov.alaska.gov/parnell/press-room/fy15-budget.html>

Copies of the budgets and related documents are available at:
<http://omb.alaska.gov/html/budget-report/fy-2015-budget/enacted.html>

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State of Alaska
SLA2014 Enacted Fiscal Summary
(dollars shown in millions)

	FY2014 Authorized plus Supplementals					FY2015 Enacted					UGF Change	UGF % Change	Total % Change
	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds	Unrestricted General Funds	Designated General Funds	Other State Funds	Federal Funds	Total Funds			
1 REVENUE	5,338.9	977.5	589.8	2,971.2	9,877.3	4,522.9	959.3	638.9	3,137.8	9,258.9			
2 Total Unrestricted General Fund Revenues (A)(\$106.61, \$105.06)	5,304.0				5,304.0	4,522.9				4,522.9			
3 Carryforward (B)	34.9		0.0	1.7	36.6					0.0			
4 Restricted Revenue (C)		977.5	589.8	2,969.5	4,536.8		959.3	638.9	3,137.8	4,736.0			
5 APPROPRIATIONS													
6 Total Operating	6,012.2	743.5	551.1	2,042.2	9,348.9	5,244.5	772.1	3,573.8	2,019.5	11,610.0	(767.7)	-12.8%	24.2%
7 Agency Operations	4,397.6	721.5	466.5	2,001.4	7,587.0	4,493.0	751.2	517.9	1,991.8	7,753.9	95.4	2.2%	2.2%
8 Agency Operations (Non-formula)	2,130.8	647.1	462.8	913.2	4,153.9	2,084.5	665.8	514.5	902.5	4,167.3	-46.3	-2.2%	0.3%
9 FY2014 Authorized/FY2015 Enacted	2,110.4	646.9	462.8	913.2	4,133.3	2,084.5	665.8	514.5	902.5	4,167.3			
10 Supplementals	20.5	0.1	0.0	(0.0)	20.6					0.0			
11 Legislature and Courts Operations	177.6	0.6	0.7	1.7	180.5	188.8	0.6	0.5	1.3	191.3	11.2	6.3%	6.0%
12 FY2014 Authorized/FY2015 Enacted	186.6	0.6	0.7	1.7	189.6	188.8	0.6	0.5	1.3	191.3			
13 Supplementals	(9.0)				(9.0)					0.0			
14 Total K-12 Foundation and Pupil Transportation (D)	1,216.2	10.5		20.8	1,247.5	1,339.7	10.0		20.8	1,370.5	123.5	10.2%	9.9%
15 Agency Operations (Formula)	873.0	63.4	2.8	1,063.9	2,003.0	879.9	74.9	2.8	1,067.2	2,024.8	6.9	0.8%	1.1%
16 FY2014 Authorized/FY2015 Enacted	873.0	63.4	2.8	1,063.9	2,003.0	879.9	74.9	2.8	1,067.2	2,024.8			
17 Revised Programs Legislatively Approved			0.2	1.9	2.1					0.0			
18 Duplicated Authorizations Non-additive (E)			738.9		738.9			736.4		736.4			
19 Statewide Operations	1,614.6	22.0	84.6	40.8	1,761.9	751.6	20.8	3,055.9	27.7	3,856.1	(863.0)	-53.5%	118.9%
20 Debt Service (F) (less duplicated funds \$15.7, \$8.8)	192.0	20.8	77.5	17.5	307.8	218.8	19.3	50.3	5.2	293.7	26.9	14.0%	-4.6%
21 FY2014 Authorized/FY2015 Enacted	207.4	20.8	54.5	17.5	300.1	218.8	19.3	50.3	5.2	293.7			
22 Supplementals	(15.4)		23.0	(0.0)	7.6					0.0			
23 Direct Appropriations to Retirement	633.8				633.8	5.2		3,000.0		3,005.2	(628.5)	-99.2%	374.2%
24 Fund Capitalizations (G) (less duplicated funds (\$3.5, 3.3))	108.3	1.2	7.1	23.3	139.8	5.5	1.5	5.6	22.5	35.1	-102.8	-94.9%	-74.9%
25 FY2014 Authorized/FY2015 Enacted	6.0	1.2	7.1	23.3	37.5	5.5	1.5	5.6	22.5	35.1			
26 Supplementals	102.3				102.3					0.0			
27 Revenue Sharing	60.0				60.0	52.0				52.0			
28 Oil and Gas Tax Credits	600.0				600.0	450.0				450.0			
29 Judgments, Claims and Settlements	20.6				20.6					0.0			
30 FY2014 Authorized	17.1				17.1					0.0			
31 Supplementals	3.5				3.5					0.0			
32 Supplementals Placeholder					0.0	20.0				20.0			
33 Duplicated Authorizations Non-additive (E)			19.1		19.1			12.1		12.1			
34 Total Capital	1,310.4	219.5	36.8	929.0	2,495.7	594.9	164.5	65.1	1,118.2	1,942.7	(715.5)	-54.6%	-22.2%
35 Project Appropriations	853.4	219.5	36.8	928.1	2,037.8	594.9	164.5	65.1	1,118.2	1,942.7	(258.5)	-30.3%	-4.7%
36 FY2014 Authorized/FY2015 Enacted	769.2	212.8	34.8	928.1	1,944.8	594.9	164.5	65.1	1,118.2	1,942.7			
37 Supplementals	84.2	6.8	2.0		93.0					0.0			
38 Revised Programs Legislatively Approved				0.9	0.9					0.0			
39 AGIA Reimbursement Fund	25.0				25.0					0.0			
40 Sustainable Energy Transmission & Supply Development Fund	75.0				75.0					0.0			
41 FY2014 Authorized	125.0				125.0					0.0			
42 Supplemental (H)	(50.0)				(50.0)					0.0			
43 In-State Gas Pipeline Fund (I)	355.0				355.0					0.0			
44 Other Fund Capitalizations (G)	2.0				2.0					0.0			
45 Duplicated Authorizations Non-additive (E)			58.3		58.3			200.9		200.9			
46 Pre-Transfer Authorization	7,322.6	963.0	587.9	2,971.2	11,844.6	5,839.4	936.5	3,638.9	3,137.8	13,552.6	(1,483.2)	-20.3%	14.4%
47 Fund Transfers	(269.6)	14.4	1.9	0.0	(253.2)	67.7	22.8	(3,000.0)	0.0	(2,909.5)			
48 Designated Reserves/Loan Funds													
49 Public Education Fund - Budget Year Draw (D)	(1,191.4)				(1,191.4)	(1,244.6)				(1,244.6)			
50 Public Education Fund - Future Year Funding (D)	1,192.7				1,192.7	1,303.0				1,303.0			
51 Power Project Fund	10.0				10.0					0.0			
52 Undesignated Reserves													
53 AHFC Subsidiary (I)	(411.6)				(411.6)	(63.1)				(63.1)			
54 FY2014 Authorized/FY2015 Enacted	(374.1)				(374.1)	(63.1)				(63.1)			
55 Supplementals	(37.5)				(37.5)					0.0			
56 Other Transfers													
57 REAA/Small Municipal School District Fund (J)	36.2				36.2	40.0				40.0			
58 Renewable Energy Grant Fund (K)	25.0				25.0	20.0				20.0			
59 Constitutional Budget Reserve Fund (L)								(3,000.0)		(3,000.0)			
60 Other Transfers (M)	69.5	14.4	1.9	0.0	85.9	12.5	22.8	0.0	0.0	35.3			
61 FY2014 Authorized/FY2015 Enacted	9.5	14.4	1.9		25.9	12.5	22.8			35.3			
62 Supplementals	60.0				60.0					0.0			
63 Total Authorization to Spend	7,052.9	977.5	589.8	2,971.2	11,591.4	5,907.2	959.3	638.9	3,137.8	10,643.2	(1,145.8)	-16.2%	-8.2%
64 Post-Transfer Balance to/(from) SBR	(1,714.1)				(1,714.1)	(1,384.3)				(1,384.3)			
65 Permanent Fund Appropriations	0.0	1,635.0	0.0	0.0	1,635.0	0.0	2,137.0	0.0	0.0	2,137.0			
66 PF Dividends / PFD Division Operations (N)		1,070.0			1,070.0		1,150.0			1,150.0			
67 PF Inflation Proofing		545.0			545.0		965.0			965.0			
68 AK Capital Income Fund (Am Hess) (O)		20.0			20.0		22.0			22.0			
69 Total Authorization to Spend with Permanent Fund	7,052.9	2,612.5	589.8	2,971.2	13,226.4	5,907.2	3,096.3	638.9	3,137.8	12,780.2	(1,145.8)	-16.2%	-3.4%
70 Fiscal Year Summary (Includes Permanent Fund)	7,052.9	2,612.5	589.8	2,971.2	13,226.4	5,907.2	3,096.3	638.9	3,137.8	12,780.2	(1,145.8)	-16.2%	-3.4%
71 Agency Operations	4,397.6	721.5	466.5	2,001.4	7,587.0	4,493.0	751.2	517.9	1,991.8	7,753.9	95.4	2.2%	2.2%
72 Statewide Totals	1,614.6	22.0	84.6	40.8	1,761.9	751.6	20.8	3,055.9	27.7	3,856.1	(863.0)	-53.5%	118.9%
73 Total Operating	6,012.2	743.5	551.1	2,042.2	9,348.9	5,244.5	772.1	3,573.8	2,019.5	11,610.0	(767.7)	-12.8%	24.2%
74 Capital	1,310.4	219.5	36.8	929.0	2,495.7	594.9	164.5	65.1	1,118.2	1,942.7	(715.5)	-54.6%	-22.2%
75 Total Authorization Pre-Transfers	7,322.6	963.0	587.9	2,971.2	11,844.6	5,839.4	936.5	3,638.9	3,137.8	13,552.6	(1,483.2)	-20.3%	14.4%
76 Fund Transfers	(269.6)	14.4	1.9	0.0	(253.2)	67.7	22.8	(3,000.0)	0.0	(2,909.5)			
77 Total Authorization to Spend	7,052.9	977.5	589.8	2,971.2	11,591.4	5,907.2	959.3	638.9	3,137.8	10,643.2	(1,145.8)	-16.2%	-8.2%
78 Permanent Fund Appropriations	0.0	1,635.0	0.0	0.0	1,635.0	0.0	2,137.0	0.0	0.0	2,137.0			

Notes

A Total Unrestricted General Fund Revenue: Line 2 is based on information from the Department of Revenue Spring 2014 Revenue Forecast.

Unrestricted General Fund Revenue	FY2014	FY2015
Oil Price (ANS West Coast Spot per barrel)	\$106.61	\$105.06
Average ANS oil production (ths barrels/day)	521.5	495.9
Unrestricted General Fund Revenue	\$5,304.0	\$4,522.9

Corporate Dividends	FY2014	FY2015
Alaska Industrial Development and Export Authority (AIDEA)	\$20.7	\$10.7
Alaska Housing Finance Corporation for Projects	\$0.0	\$0.0
Total as Unrestricted General Funds	\$20.7	\$10.7
Total AHFC Dividend for Capital Projects and Debt Service	\$10.6	\$7.5

B Carryforward: Includes fund sources for reappropriations and other appropriations (typically roll-forwards of prior year multi-year appropriations) that do not require additional FY2014 or FY2015 revenue.

C Restricted Revenue: Other revenue not included as Unrestricted General Fund Revenues in the Revenue Sources Book, such as Federal Receipts and University Receipts.

D Public Education Fund: Legislation in 2005 established the Public Education Fund (PEF). One of the effects of this legislation was to remove expenditures for K-12 Public Education from Agency Operations (Formula) on line 15. The FY2014 and FY2015 proposed total K-12 Foundation Program and Pupil Transportation expenditures are shown on line 14. Line 14 also includes funding outside the formula for school districts that do not come out of the PEF. The table below shows the amount of K-12 Foundation Formula and Pupil Transportation being expensed from the Public Education Fund, since expenditures from the fund do not require appropriation.

Public Education Fund Expenditures	FY2014	FY2015*	FY2016
K-12 Foundation Formula	\$1,115,748.0	\$1,167,573.3	\$1,180,316.1
Pupil Transportation	\$75,466.0	\$75,773.9	\$78,693.2
Public Education Fund Total	1,191,214.0	1,244,647.2	1,259,009.3
UGF funding outside of the Formula	25,000.0	42,953.5	
One-time funding for FY2016		32,243.7	32,243.7
One-time funding for FY2017		19,904.2	
Line 14 Total/FY2016 Estimate	1,216,214.0	1,339,748.6	1,291,253.0

*The amount on line 14 includes \$52.1 million funded in FY2015 as multi-year operating appropriations for FY2016 and FY2017 funding in addition to the Foundation Formula for State Aid to School Districts.

E Duplicated Authorizations: These appropriations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. The most significant examples of these type of expenditures include operating payments from Interagency Receipts and Capital Improvement Project Receipts.

F Debt Service: The Debt Service line includes actual payment of debt obligations, primarily General Obligation Bonds, State debt reimbursement programs such as School Debt reimbursement, Certificates of Participation (lease-financing), and International Airports Revenue Bonds.

G Fund Capitalizations: Line 24 consists of the Alaska Children's Trust Grant Account, the Disaster Relief Fund, the Crime Victim Compensation Fund, the Trauma Care Fund, the Alaska Clean Water Fund, the Alaska Drinking Water Fund, the Muni Bond Bank Reserve Fund, the Fish and Game Revenue Bond Redemption Fund, the Election Fund and the Alaska Liquefied Natural Gas Project Fund. Line 44 consists of the Emerging Technology Fund.

H Sustainable Energy Transmission and Supply Development Fund Supplemental: \$50.0 million of an FY2013 capitalization of this fund is reappropriated to the University of Alaska for design and construction of the University of Fairbanks campus combined heat and power plant on line 37.

I AHFC Subsidiary Account Fund Transfers: In the FY2014 column, \$355.0 million in AHCC Receipts capitalize the In-state Pipeline Fund on line 43; \$19.1 million is for a capital project for the Alaska Railroad Corporation for Positive Train Control on line 36; and a \$37.5 million fund transfer to the Alaska Capital Income Fund included on line 62. In the FY2015 column, \$22.5 million is for a capital project for the State Library, Archives and Museum Facility on line 36, and \$40.6 million is for a capital project for the University of Alaska Anchorage Engineering Building on line 36.

J REAA/Small Municipal School District Fund: The REAA/Small Municipal School District Fund is capitalized with \$35.8 million Unrestricted General Funds plus interest estimated to be .4 in FY2014, and \$39.9 million Unrestricted General Funds, plus interest estimated to be .1 in FY2015, per AS 14.11.025. \$71.2 million in FY2014, and \$40.5 million in FY2015, in grants are appropriated from the REAA/Small Municipal School District Fund on line 35 in the Designated General Funds column.

K Renewable Energy Grant Fund: The Renewable Energy Grant Fund is capitalized with \$25.0 million Unrestricted General Funds in FY2014, and \$20.0 million Unrestricted General Funds in FY2015. \$25.0 million in FY2014, and \$22.8 million in FY2015, in grants are appropriated from the Renewable Energy Grant Fund on line 35 in the Designated General Funds column.

L Constitutional Budget Reserve Fund: Line 59 transfers \$3.0 billion from the Constitutional Budget Reserve to the retirement trust funds, on line 23.

M Other Transfers: Includes capitalization of various State funds, such as the Fish and Game Fund, Oil and Hazardous Substance Release Prevention and Response Accounts, and others.

N PF Dividends / PFD Division Operations: Line 66 includes both the amounts for Permanent Fund Dividend (PFD) checks and other State operating costs of the PFD.

Permanent Fund Dividend Fund Other Expenditures	FY2014	FY2015
Department of Revenue, Division of Permanent Fund Dividend operations	\$8.3	\$8.2
Department of Health and Social Services, Public Assistance PFD Hold Harmless	\$17.5	\$17.7
Total	\$25.8	\$26.0

included in Line 8
included in Line 15

The financial information for the Permanent Fund section (lines 65-69) is from the Alaska Permanent Fund Corporation Fund Financial History & Projections as of April 30, 2014. These financial statements are available on the Alaska Permanent Fund website: www.APFC.org.

O Alaska Capital Income Fund: The Alaska Capital Income Fund is authorized by AS 37.05.565. The fund consists of income earned on money awarded as a result of the State vs. Amerada Hess royalty case, estimated to be \$13-28 million per year, plus other appropriations. Line 62 includes supplemental appropriations in the amount of \$15.0 million from the Gambling Tax revenue from the Passenger Vessel Gaming and Gambling Tax Account and \$37.5 million from the AHCC Subsidiary Account (I) to the Alaska Capital Income Fund.

UGF/DGF/Other/Fed Summary by Department (1088)

UGF/DGF/Other/Fed Summary by Department

Scenario: Final FY2015 Enacted Operating Budget (11452)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	87,996.1	25,461.1	230,927.2	3,799.1	348,183.5	1,052	15	56	1,123
Department of Commerce, Community, and Economic Development	38,444.5	83,888.4	69,207.3	21,372.6	212,912.8	571	1	9	581
Department of Corrections	297,654.4	15,226.8	14,725.5	5,433.8	333,040.5	1,871	0	0	1,871
Department of Education and Early Development	1,408,921.8	28,444.7	26,804.8	233,890.6	1,698,061.9	332	14	18	364
Department of Environmental Conservation	22,242.0	27,213.7	12,612.7	25,262.4	87,330.8	557	0	4	561
Department of Fish and Game	79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	930	699	54	1,683
Office of the Governor	32,020.3	0.0	529.2	199.4	32,748.9	147	0	20	167
Department of Health and Social Services	1,251,879.2	96,278.1	89,091.5	1,253,304.7	2,690,553.5	3,501	60	101	3,662
Department of Labor and Workforce Development	33,416.6	34,658.5	21,773.6	95,237.6	185,086.3	809	77	14	900
Department of Law	59,275.3	2,727.9	30,393.9	1,004.3	93,401.4	569	3	0	572
Department of Military and Veterans Affairs	24,816.9	28.4	12,106.2	23,386.2	60,337.7	333	2	1	336
Department of Natural Resources	86,655.3	26,468.5	41,970.0	21,819.1	176,912.9	757	240	112	1,109
Department of Public Safety	171,410.6	6,555.7	17,684.8	10,787.7	206,438.8	885	18	21	924
Department of Revenue	33,831.4	9,807.2	254,827.9	77,584.4	376,050.9	882	33	21	936
Department of Transportation/Public Facilities	278,604.6	68,167.7	279,414.1	2,850.4	629,036.8	3,180	395	226	3,801
University of Alaska	370,599.7	316,694.9	86,717.8	150,852.7	924,865.1	4,727	222	0	4,949
Alaska Court System	111,891.8	518.0	1,967.0	1,325.6	115,702.4	768	51	21	840
Legislature	76,904.2	66.4	389.5	0.0	77,360.1	255	298	0	553
Branch-wide Unallocated Appropriations	27,000.0	0.0	0.0	0.0	27,000.0	0	0	0	0
Total:	4,492,952.5	751,224.7	1,254,296.0	1,991,823.7	8,490,296.9	22,126	2,128	678	24,932

Department UGF/DGF/Other/Fed Summary - Capital Budget (1174)

Scenario: Final Total SLA 2014 (3352)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	5,200,000	1,250,000	4,000,000	0	10,450,000
Department of Commerce, Community, and Economic Development	206,316,078	73,329,600	8,600,000	12,625,621	300,871,299
Department of Corrections	5,000,000	0	0	0	5,000,000
Department of Education and Early Development	47,004,791	40,935,000	0	0	87,939,791
Department of Environmental Conservation	23,508,203	0	3,589,500	42,250,000	69,347,703
Department of Fish and Game	12,325,000	2,500,000	2,200,000	5,600,000	22,625,000
Office of the Governor	2,000,000	0	0	0	2,000,000
Department of Health and Social Services	11,913,615	0	550,000	113,746	12,577,361
Department of Labor and Workforce Development	7,170,000	0	0	0	7,170,000
Department of Military and Veterans Affairs	5,737,500	0	0	24,765,600	30,503,100
Department of Natural Resources	19,297,600	7,891,800	18,480,800	7,750,000	53,420,200
Department of Public Safety	2,900,000	1,300,000	0	1,200,000	5,400,000
Department of Revenue	74,331,634	130,000	850,000	12,358,466	87,670,100
Department of Transportation/Public Facilities	120,038,474	14,000,000	72,147,459	1,011,581,480	1,217,767,413
University of Alaska	120,043,000	29,900,000	157,500,000	0	307,443,000
Alaska Court System	6,900,000	0	0	0	6,900,000
Legislature	9,403,272	0	0	0	9,403,272
Totals:	679,089,167	171,236,400	267,917,759	1,118,244,913	2,236,488,239

Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District (1327)

Scenario: Final Total SLA 2014

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	61,993,664	24,500,000	158,747,400	24,166,250	269,407,314
Richardson Highway (HD 6)	2,876,136	5,914,500	0	8,200,000	16,990,636
Matsu Areawide (HD 7-11)	40,060,202	435,000	0	132,180,000	172,675,202
Anchorage Areawide (HD 11-27)	68,428,994	23,465,000	36,547,059	109,383,330	237,824,383
Kenai Areawide (HD 28-30)	32,446,509	9,675,300	580,800	28,000,000	70,702,609
Southcentral Region (HD 7-30)	23,703,000	0	0	1,500,000	25,203,000
Juneau Areawide (HD 31-32)	22,459,884	0	2,800,000	75,450,000	100,709,884
Ketchikan/Wrangell (HD 33)	8,500,655	620,000	0	8,501,513	17,622,168
Southeast Islands (HD 34)	14,593,057	1,645,000	3,300,000	35,910,000	55,448,057
Southeast Region (HD 31-34)	6,154,000	80,000	0	318,000	6,552,000
Kodiak/Cordova (HD 35)	15,490,430	1,431,000	15,000,000	30,085,000	62,006,430
Dillingham/Illiamna (HD 36)	9,655,399	32,364,000	903,000	31,215,433	74,137,832
Bethel/Aleutians (HD 37)	7,151,876	2,467,700	0	23,082,000	32,701,576
Wade Hampton/McKinley (HD 38)	10,833,461	11,789,700	0	26,122,500	48,745,661
Bering Straits/Interior Villages (HD 39)	8,976,020	7,571,300	0	19,405,000	35,952,320
Arctic (HD 40)	21,723,577	0	0	76,230,621	97,954,198
Statewide (HD 1-40)	324,042,303	49,277,900	50,039,500	488,495,266	911,854,969
	679,089,167	171,236,400	267,917,759	1,118,244,913	2,236,488,239