

**FY2015 Operating Amendments
HB 266/SB 120
HB 267/SB 121**

Line	Back-up Page	Section	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Component Totals (Includes Mental Health) Numbers and Language
1	1-20	1	Public Safety	various			Public Safety Employee Association Salary Adjustments Public Safety Employee Association cost of living adjustment (1%) and health insurance rate reduction (\$18/employee/month). This was not included in the FY2015 Governor's budget because the contract was still under negotiations.	510.5	3.5	10.3	3.4	1004 UGF 510.5 1005 GFPR 3.5 1007 I/A Receipts .6 1061 CIP Receipts 9.7 1002 Federal Receipts 3.4	527.7	Department Totals FY2015 December Budget: \$205,939.8 FY2015 Total Amendments: \$2,727.7 FY2015 Total: \$208,667.5
2	21-24	1	Transportation and Public Facilities	various			Public Safety Employee Association Salary Adjustments Public Safety Employee Association cost of living adjustment (1%) and health insurance rate reduction (\$18/employee/month). This was not included in the FY2015 Governor's budget because the contract was still under negotiations.	0.0	0.0	73.1	4.8	1027 International Airport Revenue Fund 73.1 1002 Federal Receipts 4.8	77.9	Department Totals FY2015 December Budget: \$630,919.7 FY2015 Total Amendments: \$77.9 FY2015 Total: \$630,997.6
3	25	1	University	Budget Reductions / Additions - System wide			United Academic - Adjuncts AAUP-AFT/AFL-CIO Salary and Benefit Increases The negotiated FY2015 compensation increase for salary and benefits for United Academic - Adjuncts represented faculty includes a rate increase based on the number of semesters taught at the University. The increases are as follows: 0-5 semesters 1%; 6-11 semesters 2%; and 12+ semesters 3%. This is a new request for FY2015. It was not included in the FY2015 Governor's budget because the contract was still under negotiations.	174.8	174.8	0.0	0.0	1004 General Fund 174.8 1048 University Receipts 174.8	349.6	FY2015 December Budget: -\$16,345.1 FY2015 Total Amendments: \$349.6 FY2015 Total: -\$15,995.5
4							FY2015 Operating Amendments Total	685.3	178.3	83.4	8.2		955.2	