

Change Record Detail with Description (1438)
Debt Service

Scenario: FY2015 Governor Amended Submitted Mar 5 (11420)

Component: School Debt Reimbursement (153)

RDU: Debt Service (251)

Title: FY2015 School Debt Reimbursement Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions						
										PFT	PPT	NP				
Y	Dec	-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0				
	1004 Gen Fund	-2,267.8														
<p>Sec. 23. DEBT AND OTHER OBLIGATIONS. HB 266/SB 120, Section 23(k), page 59, line 31 through page 60 line 4, is amended to read:</p> <p>(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:</p> <table border="0"> <tr> <td>General fund</td> <td align="right">\$107,342,396</td> </tr> <tr> <td>School Fund (AS 43.50.140)</td> <td align="right">19,300,000</td> </tr> </table> <p>Based on recent projections, the amount of state aid required for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015 is estimated to be \$2,267,813 less than originally requested. Reasons for a lower projection include anticipated projects not approved, debt for several projects sold later than anticipated, and a larger premium received than anticipated.</p> <p>Amend section 23(k) to reduce \$2,267,813 general funds from a total FY2015 school construction debt retirement of \$128,910,209 to \$126,642,396 as indicated above.</p> <p>FY2015 December Budget: \$128,910.2 FY2015 Total Amendments: -\$2,267.8 FY2015 Total: \$126,642.4</p>													General fund	\$107,342,396	School Fund (AS 43.50.140)	19,300,000
General fund	\$107,342,396															
School Fund (AS 43.50.140)	19,300,000															
Totals		-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0				

Numbers Only

Change Record Detail with Description (1438)
Department of Labor and Workforce Development

Scenario: FY2015 Governor Amended Submitted Mar 21 (11431)

Component: Alaska Vocational Technical Center (2686)

RDU: Alaska Vocational Technical Center (578)

Title: FY2015 Alaska Vocational Technical Center Teacher's Unit Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	26.1										
	1007 I/A Rcpts	1.7										
	1108 Stat Desig	2.8										
FY2015 Alaska Vocational Technical Center Teacher's Unit cost of living adjustment at 1%: \$30.6												
Totals		30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers Only

Change Record Detail with Description (1438)
University of Alaska

Scenario: FY2015 Governor Amended Submitted Mar25 (11435)

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Title: Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	559.8	559.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	279.9										
	1048 Univ Rcpt	279.9										
Totals		559.8	559.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

A tentative collective bargaining agreement (CBA) has been reached between the University of Alaska (UA) and Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO). The union is in the ratification process and the UA Board of Regents is expected to formally approve the agreement after it has been ratified by union represented members.

The most recent CBA expired December 31, 2012. The new tentative agreement between the University of Alaska and Local 6070 includes the following adjustments: FY2014 1%; FY2015 1.65%; FY2016 1.9%; FY2017 1.9%; and a step for eligible members in FY2015 - FY2017.

The Salary and Benefit Adjustments language section of the FY2015 operating bill (Section 28(b) of SCS for CSHB266(FIN) and Section 10(b) of HB267/SB121) is also being amended to add the Alaska Higher Education Crafts and Trades Employees Local 6070 bargaining unit.

This is a new increment for FY2015. It was not included in the FY2015 Governor's budget or previous amendments because the contract was still under negotiations.

FY2015 December Budget: -\$16,345.1
 FY2015 Total Amendments: \$909.4
 FY2015 Total: -\$15,435.7