

Numbers Only

Change Record Detail with Description (1440)
University of Alaska

Scenario: FY2015 Governor Amended Submitted Mar 5 (11420)

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Title: United Academic - Adjuncts Salary and Benefits

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		174.8										
1048 Univ Rcpt		174.8										
Totals		349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

A tentative agreement between the University of Alaska and United Academic - Adjuncts (UNAD) represented faculty was reached on February 18, 2014 and includes a rate increase based on the number of semesters taught at the University of Alaska:

- 0-5 years 1%
- 6-11 years 2%
- 12+ years 3%

The agreement covers FY2015, FY2016, and FY2017. The union is expected to complete the ratification process by March 26, 2014 and the University of Alaska Board of Regents is expected to formally approve the agreement at their April 3, 2014 board meeting.

The Salary and Benefit Adjustments language section of the FY2015 operating bill (Section 28(b) of HB266/SB120) is also being amended to add the United Academic - Adjuncts bargaining unit.

This is a new increment for FY2015. It was not included in the FY2015 Governor's budget because the contract was still under negotiations.

FY2015 December Budget: -\$16,347.1
 FY2015 Total Amendments: \$349.6
 FY2015 Total: -\$15,997.5

Change Record Detail with Description (1440)
Debt Service

Scenario: FY2015 Governor Amended Submitted Mar 5 (11420)

Component: School Debt Reimbursement (153)

RDU: Debt Service (251)

Title: FY2015 School Debt Reimbursement Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Dec	-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
	1004 Gen Fund	-2,267.8										

Sec. 23. DEBT AND OTHER OBLIGATIONS. HB 266/SB 120, Section 23(k), page 59, line 31 through page 60 line 4, is amended to read:

(k) The sum of \$126,642,396 is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015, from the following sources:

General fund \$107,342,396
 School Fund (AS 43.50.140) 19,300,000

Based on recent projections, the amount of state aid required for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015 is estimated to be \$2,267,813 less than originally requested. Reasons for a lower projection include anticipated projects not approved, debt for several projects sold later than anticipated, and a larger premium received than anticipated.

Amend section 23(k) to reduce \$2,267,813 general funds from a total FY2015 school construction debt retirement of \$128,910,209 to \$126,642,396 as indicated above.

FY2015 December Budget: \$128,910.2
 FY2015 Total Amendments: -\$2,267.8
 FY2015 Total: \$126,642.4

Totals		-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
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