

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Fire and Life Safety (3051)

RDU: Fire and Life Safety (556)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	1.5										
	1005 GF/Prgm	4.4										
	1007 I/A Rcpts	0.2										

Public Safety Employee Association cost of living adjustment increase of 1%: \$6.1

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Fire and Life Safety (3051)

RDU: Fire and Life Safety (556)

Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-0.3										
	1005 GF/Prgm	-0.9										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-1.2

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Special Projects (1001)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	16.8										
	1061 CIP Rcpts	11.2										

Public Safety Employee Association cost of living adjustment increase of 1%: \$28.0

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Special Projects (1001)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-2.2										
	1061 CIP Rcpts	-1.5										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-3.7

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Alaska Bureau of Judicial Services (2885)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	25.2										

Public Safety Employee Association cost of living adjustment increase of 1%: \$25.2

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska Bureau of Judicial Services (2885)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-5.5										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-5.5

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Statewide Drug and Alcohol Enforcement Unit (3052)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.9										
	1004 Gen Fund	39.4										

Public Safety Employee Association cost of living adjustment increase of 1%: \$43.3

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Statewide Drug and Alcohol Enforcement Unit (3052)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.5										
	1004 Gen Fund	-5.4										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-5.9

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	325.9										
Public Safety Employee Association cost of living adjustment increase of 1%: \$325.9												

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-47.4										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-47.4

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Alaska Bureau of Investigation (2744)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	46.9										

Public Safety Employee Association cost of living adjustment increase of 1%: \$46.9

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska Bureau of Investigation (2744)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-7.7										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-7.7

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	119.9										

Public Safety Employee Association cost of living adjustment increase of 1%: \$119.9

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Alaska Wildlife Troopers (2746)
RDU: Alaska State Troopers (160)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-17.4										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-17.4

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	0.4										
	1007 I/A Rcpts	0.5										

Public Safety Employee Association cost of living adjustment increase of 1%: \$0.9

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Alaska Wildlife Troopers Aircraft Section (492)

RDU: Alaska State Troopers (160)

Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-0.1										
	1007 I/A Rcpts	-0.1										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-0.2

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Village Public Safety Officer Program (3047)

RDU: Village Public Safety Officer Program (161)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	14.1										

Public Safety Employee Association cost of living adjustment increase of 1%: \$14.1

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Village Public Safety Officer Program (3047)
RDU: Village Public Safety Officer Program (161)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-1.7										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-1.7

Numbers Only

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Training Academy (524)

RDU: Statewide Support (165)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	9.4										

Public Safety Employee Association cost of living adjustment increase of 1%: \$9.4

Change Record Detail with Description (1438)
Department of Public Safety

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)
Component: Training Academy (524)
RDU: Statewide Support (165)
Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-1.3										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-1.3

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Anchorage Airport Safety (610)

RDU: International Airports (189)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	3.5										
	1027 Int Airprt	65.4										

Public Safety Employee Association cost of living adjustment increase of 1%: \$68.9

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Anchorage Airport Safety (610)

RDU: International Airports (189)

Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.7										
	1027 Int Airprt	-12.8										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-13.5

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Fairbanks Airport Safety (617)

RDU: International Airports (189)

Title: FY2015 Public Safety Employee Association Cost of Living Adjustment

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	2.5										
	1027 Int Airprt	25.0										

Public Safety Employee Association cost of living adjustment increase of 1%: \$27.5

Numbers Only

Change Record Detail with Description (1438)
Department of Transportation/Public Facilities

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Fairbanks Airport Safety (617)

RDU: International Airports (189)

Title: FY2015 Public Safety Employee Association Health Insurance Rate Reduction

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.5										
	1027 Int Airprt	-4.5										

Public Safety Employee Association health insurance rate reduction from \$1,389 to \$1,371 per employee per month: \$-5.0

Change Record Detail with Description (1438)
University of Alaska

Scenario: FY2015 Governor Amended Submitted Mar 12 (11424)

Component: Budget Reductions/Additions - Systemwide (1296)

RDU: Budget Reductions/Additions (233)

Title: United Academic - Adjuncts Salary and Benefits

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	SalAdj	349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	174.8										
	1048 Univ Rcpt	174.8										
<p>A tentative agreement between the University of Alaska and United Academic - Adjuncts (UNAD) represented faculty was reached on February 18, 2014 and includes a rate increase based on the number of semesters taught at the University of Alaska:</p> <p>0-5 years 1% 6-11 years 2% 12+ years 3%</p> <p>The agreement covers FY2015, FY2016, and FY2017. The union is expected to complete the ratification process by March 26, 2014 and the University of Alaska Board of Regents is expected to formally approve the agreement at their April 3, 2014 board meeting.</p> <p>The Salary and Benefit Adjustments language section of the FY2015 operating bill (Section 28(b) of HB266/SB120) is also being amended to add the United Academic - Adjuncts bargaining unit.</p> <p>This is a new increment for FY2015. It was not included in the FY2015 Governor's budget because the contract was still under negotiations.</p> <p>FY2015 December Budget: -\$16,345.1 FY2015 Total Amendments: \$349.6 FY2015 Total: -\$15,995.5</p>												
Totals		349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0