

Juneau Areawide (HD 31-32) Only

Impact House District Detail (1337)

| HD Dept | Project Title | Unrestricted GF Amount | Designated GF Amount | Other Amount | Federal Amount | Total |
|-----------------------------------|---|---------------------------|-------------------------|-----------------|-------------------|------------|
| Juneau Areawide (HD 31-32) | | | | | | |
| Commerce | Boy Scouts of America Maritime District, Great Alaska Council - Design, Plan, Construct Needed Safety Features on Gun Range | 15,000 | 0 | 0 | 0 | 15,000 |
| Commerce | Capital Community Broadcasting, Inc. - Gavel to Gavel Video Server Replacement | 190,000 | 0 | 0 | 0 | 190,000 |
| Commerce | Catholic Community Service - Senior Center Commercial Dishwasher Replacement | 10,000 | 0 | 0 | 0 | 10,000 |
| Commerce | Communities In Schools Of Juneau - Dropout Prevention | 100,000 | 0 | 0 | 0 | 100,000 |
| Commerce | Dimond Park Field House, Inc. - Dimond Park Field House Parking Lot Paving Project | 72,000 | 0 | 0 | 0 | 72,000 |
| NatRes | Eagle Beach Winter Trail Grooming Implement | 6,200 | 0 | 0 | 0 | 6,200 |
| NatRes | Gruening Cabin Major Maintenance and Residency Program Startup | 30,000 | 0 | 0 | 0 | 30,000 |
| Commerce | Gustavus - Good River Culvert Replacement Project | 107,500 | 0 | 0 | 0 | 107,500 |
| Commerce | Gustavus - Volunteer Fire Department EMS 911 Radio System Upgrade | 64,958 | 0 | 0 | 0 | 64,958 |
| H&SS | Johnson Youth Center Deferred Maintenance | 532,188 | 0 | 0 | 0 | 532,188 |
| Trans | Juneau - Egan Drive - Salmon Creek Intersection Safety Improvements | 0 | 0 | 0 | 6,550,000 | 6,550,000 |
| Trans | Juneau - Egan Drive Pavement Rehabilitation from 10th Street to Mendenhall Loop Road | 0 | 0 | 0 | 17,500,000 | 17,500,000 |
| Commerce | Juneau - Fire Department Mobile Data Terminals | 66,000 | 0 | 0 | 0 | 66,000 |
| Trans | Juneau - Glacier Highway Reconstruction - Lena to Tee Harbor | 0 | 0 | 0 | 3,500,000 | 3,500,000 |
| Trans | Juneau - Glacier Highway Separated Multi-Use Path to University of Alaska Southeast | 0 | 0 | 0 | 1,500,000 | 1,500,000 |
| Commerce | Juneau - International Airport Approach Lighting | 93,750 | 0 | 0 | 0 | 93,750 |
| Commerce | Juneau - Last Chance Basin Well Field Upgrades | 0 | 0 | 1,350,000 | 0 | 1,350,000 |
| Correct | Juneau - Lemon Creek Correctional Center Deferred Maintenance | 900,000 | 0 | 0 | 0 | 900,000 |
| Commerce | Juneau - Salmon Creek Water Treatment Facility Secondary Disinfection | 0 | 0 | 650,000 | 0 | 650,000 |
| Commerce | Juneau - School District Curricular Materials | 200,000 | 0 | 0 | 0 | 200,000 |
| Trans | Juneau Access | 5,000,000 | 0 | 0 | 30,000,000 | 35,000,000 |
| Courts | Juneau- Dimond Courthouse Deferred Maintenance | 592,300 | 0 | 0 | 0 | 592,300 |
| H&SS | Juneau Pioneer Home Deferred Maintenance | 277,140 | 0 | 0 | 0 | 277,140 |
| EnvCon | Juneau Water Treatment Improvements | 1,030,000 | 0 | 0 | 0 | 1,030,000 |
| Legis | Legislative Council for the Seismic Retrofit and Exterior Restoration Project for the Capitol | 9,000,000 | 0 | 0 | 0 | 9,000,000 |
| Commerce | Petersburg - Cemetery Columbarium | 85,000 | 0 | 0 | 0 | 85,000 |
| Commerce | Petersburg - Renovation of Municipal Building Complex: Police Station/Jail & Admin/Finance | 1,007,500 | 0 | 0 | 0 | 1,007,500 |
| Trans | Petersburg Airport - Apron and Taxiway Rehabilitation | 0 | 0 | 0 | 3,000,000 | 3,000,000 |
| EnvCon | Petersburg Wastewater System Improvements | 1,765,548 | 0 | 0 | 0 | 1,765,548 |
| Commerce | REACH, Inc. - Energy Efficiency Upgrades to Failing Heating System | 98,000 | 0 | 0 | 0 | 98,000 |
| Commerce | Skagway - Float Extension to Serve Cruise Passenger Vessels | 1,000,000 | 0 | 800,000 | 0 | 1,800,000 |
| Trans | Skagway - Replace Captain William Henry Moore Bridge | 0 | 0 | 0 | 13,400,000 | 13,400,000 |
| Commerce | Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds | 23,600 | 0 | 0 | 0 | 23,600 |

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| | Commerce | Southeast Regional Resource Center - Kitchen Renovations | 35,700 | 0 | 0 | 0 | 35,700 |
| | Commerce | Territorial Sportsmen, Inc. - Public Use Cabin | 37,500 | 0 | 0 | 0 | 37,500 |
| | Univ | UAS Juneau Campus Mining Workforce Development | 120,000 | 0 | 0 | 0 | 120,000 |
| Juneau Areawide (HD 31-32) total: | | | 22,459,884 | 0 | 2,800,000 | 75,450,000 | 100,709,884 |
| Report total: | | | 22,459,884 | 0 | 2,800,000 | 75,450,000 | 100,709,884 |