## FY2015 Governor Amended Summary

| Submitted February 18, 2014 | UGF | DGF | Other Funds | Federal Funds | Total |
|---|---|---|---|---|---|
| **Operating** | | | | | |
| Operating Agencies - Non-Formula | 4,858.8 | 1,686.5 | 3,225.0 | 0.0 | 9,770.3 |
| Operating Agencies - Formula | (150.0) | 0.0 | 0.0 | 0.0 | (150.0) |
| Debt Service | (10,512.3) | 0.0 | 0.0 | 0.0 | (10,512.3) |
| Fund Transfers | 0.0 | (10,000.0) | 0.0 | 0.0 | (10,000.0) |
| **Total Operating Amendments** | **(5,803.5)** | **(8,313.5)** | **3,225.0** | **0.0** | **(10,892.0)** |
| **Total Capital Amendments** | **2,497.5** | **6,000.0** | **1,483.8** | **6,299.5** | **16,280.8** |
| **Total February 18, 2014 Amendments** | **(3,306.0)** | **(2,313.5)** | **4,708.8** | **6,299.5** | **5,388.8** |

| Submitted March 12, 2014 | UGF | DGF | Other Funds | Federal Funds | Total |
|---|---|---|---|---|---|
| **Operating** | | | | | |
| Operating Agencies - Non-Formula | 685.3 | 178.3 | 83.4 | 8.2 | 955.2 |
| Operating Agencies - Formula | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Debt Service | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Fund Transfers | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| **Total Operating Amendments** | **685.3** | **178.3** | **83.4** | **8.2** | **955.2** |
| **Total Capital Amendments** | **1,000.0** | **0.0** | **0.0** | **1,205.6** | **2,205.6** |
| **Total March 12, 2014 Amendments** | **1,685.3** | **178.3** | **83.4** | **1,213.8** | **3,160.8** |

| | | | | | |
|---|---|---|---|---|---|
| **Total FY2015 Operating Amendments** | **(5,118.2)** | **(8,135.2)** | **3,308.4** | **8.2** | **(9,936.8)** |
| **Total FY2015 Capital Amendments** | **3,497.5** | **6,000.0** | **1,483.8** | **7,505.1** | **18,486.4** |
| **Total FY2015 Amendments** | **(1,620.7)** | **(2,135.2)** | **4,792.2** | **7,513.3** | **8,549.6** |