

FY2015 Governor Amended Summary

Submitted February 18, 2014	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	4,858.8	1,686.5	3,225.0	0.0	9,770.3
Operating Agencies - Formula	(150.0)	0.0	0.0	0.0	(150.0)
Debt Service	(10,512.3)	0.0	0.0	0.0	(10,512.3)
Fund Transfers	0.0	(10,000.0)	0.0	0.0	(10,000.0)
<b>Total Operating Amendments</b>	<b>(5,803.5)</b>	<b>(8,313.5)</b>	<b>3,225.0</b>	<b>0.0</b>	<b>(10,892.0)</b>
<b>Total Capital Amendments</b>	<b>2,497.5</b>	<b>6,000.0</b>	<b>1,483.8</b>	<b>6,299.5</b>	<b>16,280.8</b>
<b>Total February 18, 2014 Amendments</b>	<b>(3,306.0)</b>	<b>(2,313.5)</b>	<b>4,708.8</b>	<b>6,299.5</b>	<b>5,388.8</b>

  

Submitted March 5, 2014 (House Finance Committee)	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	0.0	0.0	0.0	0.0	0.0
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Debt Service	(2,267.8)	0.0	0.0	0.0	(2,267.8)
<b>Total Operating Amendments</b>	<b>(2,267.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(2,267.8)</b>
<b>Total Capital Amendments</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total March 5, 2014 Amendments</b>	<b>(2,267.8)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(2,267.8)</b>

  

Submitted March 12, 2014	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	685.3	178.3	83.4	8.2	955.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Debt Service	0.0	0.0	0.0	0.0	0.0
Fund Transfers	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Amendments</b>	<b>685.3</b>	<b>178.3</b>	<b>83.4</b>	<b>8.2</b>	<b>955.2</b>
<b>Total Capital Amendments</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,205.6</b>	<b>2,205.6</b>
<b>Total March 12, 2014 Amendments</b>	<b>1,685.3</b>	<b>178.3</b>	<b>83.4</b>	<b>1,213.8</b>	<b>3,160.8</b>

  

Submitted March 21, 2014 (Senate Finance Committee)	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	26.1	0.0	4.5	0.0	30.6
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Amendments</b>	<b>26.1</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>30.6</b>
<b>Total Capital Amendments</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total March 21, 2014 Amendments</b>	<b>26.1</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>30.6</b>

**FY2015 Governor Amended Summary**

Submitted March 25, 2014 (with all bargaining units after 2/18)	UGF	DGF	Other Funds	Federal Funds	Total
<b>Operating</b>					
Operating Agencies - Non-Formula	279.9	279.9	0.0	0.0	559.8
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
<b>Total Operating Amendments</b>	<b>279.9</b>	<b>279.9</b>	<b>0.0</b>	<b>0.0</b>	<b>559.8</b>
<b>Total Capital Amendments</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total March 25, 2014 Amendments</b>	<b>279.9</b>	<b>279.9</b>	<b>0.0</b>	<b>0.0</b>	<b>559.8</b>
<b>Total FY2015 Operating Amendments</b>	<b>(7,080.0)</b>	<b>(7,855.3)</b>	<b>3,312.9</b>	<b>8.2</b>	<b>(11,614.2)</b>
<b>Total FY2015 Capital Amendments</b>	<b>3,497.5</b>	<b>6,000.0</b>	<b>1,483.8</b>	<b>7,505.1</b>	<b>18,486.4</b>
<b>Total FY2015 Amendments</b>	<b>(3,582.5)</b>	<b>(1,855.3)</b>	<b>4,796.7</b>	<b>7,513.3</b>	<b>6,872.2</b>