

**FY2015 Operating Amendments
HB 267/SB 121**

Line	Back-up Page	Department	Component	PFT	Lang	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Comments
1	2	Debt Service	School Debt Reimbursement		L	FY2015 School Debt Reimbursement Reduction Based on recent projections, the amount of state aid required for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2015 is estimated to be \$2,267,813 less than originally requested. Reasons for a lower projection include anticipated projects not approved, debt for several projects sold later than anticipated, and a larger premium received than anticipated.	(2,267.8)	0.0	0.0	0.0	1004 General Fund	(2,267.8)	Submitted March 5, 2014 with House Finance Committee Operating Amendments
2	2	Labor & Workforce Development	Alaska Vocational Technical Center			FY2015 Alaska Vocational Technical Center Teacher's Unit Cost of Living Adjustment Alaska Vocational Technical Center Teacher's Unit cost of living adjustment of 1%. This was not included in the FY2015 Governor's budget because the contract was still under negotiations.	26.1	0.0	4.5	0.0	Fund 26.1 1007 Interagency Receipts 1.7 1108 Statutory Designated Receipts 2.8	30.6	Submitted March 21, 2014 with Senate Finance Committee Operating Amendments
3	3	University	Budget Reductions/ Additions -System wide			Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO) Salary and Benefit Increases A tentative agreement has recently been reached between the University of Alaska and Local 6070. The increases are as follows: FY2014 1%; FY2015 1.65%; FY2016 1.9%; FY2017 1.9%; and a step for eligible members in FY2015 - FY2017. This is a new request for FY2015. It was not included in the FY2015 Governor's budget or previous amendments because the contract was still under negotiations. A supplemental amendment will also be submitted.	279.9	279.9	0.0	0.0	1004 General Fund 279.9 1048 University Receipts 279.9	559.8	Submitted March 25, 2014 - Combined amendment submitted with all bargaining units submitted after 2/18/14.
4						FY2015 Operating Amendments Total	(1,961.8)	279.9	4.5	0.0		(1,677.4)	