



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Karen Rehfeld, Director

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February 18, 2014

The Honorable Pete Kelly
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Kevin Meyer
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Alan Austerman
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 505
Juneau, AK 99801-1182

The Honorable Bill Stoltze
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 515
Juneau, AK 99801-1182

Re: FY 2015 Operating Budget Amendments HB 266/SB 120
FY 2015 Mental Health Budget Amendments HB 267/SB 121

Dear Finance Committee Co-Chairs,

Enclosed, please find proposed amendments to the FY 2015 operating budget.

These amendments are based on information received after the December budget was prepared and include increased costs for the Office of Public Advocacy and Public Defender Agency, fees required by the Affordable Care Act, and reductions in debt service cost estimates.

We are also requesting \$2.2 million to restore funding for the Alaska Bureau of Highway Patrol. This funding will retain dedicated resources for enforcement in Alaska's Highway Safety Corridors.

Thank you for your consideration of these operating budget amendments.

Sincerely,

A handwritten signature in blue ink, appearing to read "Karen".

Karen J. Rehfeld
Director

Enclosures

cc: David Teal, Director, Legislative Finance Division