

UGF/DGF/Other/Fed Summary by Department (1088)

UGF/DGF/Other/Fed Summary by Department

Scenario: Final FY2015 Enacted Operating Budget (11452)

Department	UGF	DGF	Other	Federal	Total	PFT	PPT	NP Positions	Total
Department of Administration	87,996.1	25,461.1	230,927.2	3,799.1	348,183.5	1,052	15	56	1,123
Department of Commerce, Community, and Economic Development	38,444.5	83,888.4	69,207.3	21,372.6	212,912.8	571	1	9	581
Department of Corrections	297,654.4	15,226.8	14,725.5	5,433.8	333,040.5	1,871	0	0	1,871
Department of Education and Early Development	1,408,921.8	28,444.7	26,804.8	233,890.6	1,698,061.9	332	14	18	364
Department of Environmental Conservation	22,242.0	27,213.7	12,612.7	25,262.4	87,330.8	557	0	4	561
Department of Fish and Game	79,387.8	9,018.7	63,153.0	63,713.1	215,272.6	930	699	54	1,683
Office of the Governor	32,020.3	0.0	529.2	199.4	32,748.9	147	0	20	167
Department of Health and Social Services	1,251,879.2	96,278.1	89,091.5	1,253,304.7	2,690,553.5	3,501	60	101	3,662
Department of Labor and Workforce Development	33,416.6	34,658.5	21,773.6	95,237.6	185,086.3	809	77	14	900
Department of Law	59,275.3	2,727.9	30,393.9	1,004.3	93,401.4	569	3	0	572
Department of Military and Veterans Affairs	24,816.9	28.4	12,106.2	23,386.2	60,337.7	333	2	1	336
Department of Natural Resources	86,655.3	26,468.5	41,970.0	21,819.1	176,912.9	757	240	112	1,109
Department of Public Safety	171,410.6	6,555.7	17,684.8	10,787.7	206,438.8	885	18	21	924
Department of Revenue	33,831.4	9,807.2	254,827.9	77,584.4	376,050.9	882	33	21	936
Department of Transportation/Public Facilities	278,604.6	68,167.7	279,414.1	2,850.4	629,036.8	3,180	395	226	3,801
University of Alaska	370,599.7	316,694.9	86,717.8	150,852.7	924,865.1	4,727	222	0	4,949
Alaska Court System	111,891.8	518.0	1,967.0	1,325.6	115,702.4	768	51	21	840
Legislature	76,904.2	66.4	389.5	0.0	77,360.1	255	298	0	553
Branch-wide Unallocated Appropriations	27,000.0	0.0	0.0	0.0	27,000.0	0	0	0	0
Total:	4,492,952.5	751,224.7	1,254,296.0	1,991,823.7	8,490,296.9	22,126	2,128	678	24,932