

# **State of Alaska FY2015 Governor's Operating Budget**

**Department of Law**

**Department of Law**

**Mission**

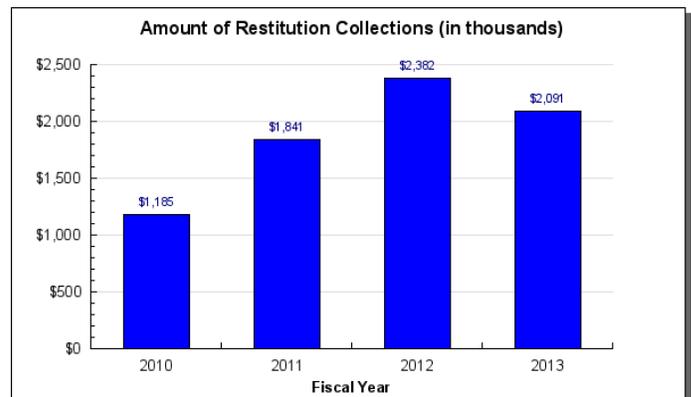
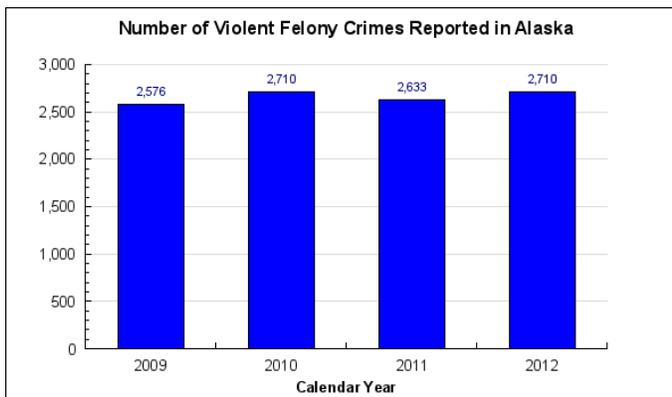
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	41,978.6	1,946.5	12,260.8	1,879.9	58,065.8	391	2	0	66.4%
2	Economic Opportunity and Resource Development	5,230.1	23.4	3,537.1	33.1	8,823.7	47	0	0	7.9%
3	State Fiscal Protection	10,869.4	733.8	8,668.3	33.0	20,304.5	93	1	0	17.6%
4	Governance	5,298.4	23.4	4,373.7	33.1	9,728.6	45	0	0	8.1%
<b>FY2014 Management Plan</b>		<b>63,376.5</b>	<b>2,727.1</b>	<b>28,839.9</b>	<b>1,979.1</b>	<b>96,922.6</b>	<b>576</b>	<b>3</b>	<b>0</b>	

**Measures by Core Service**

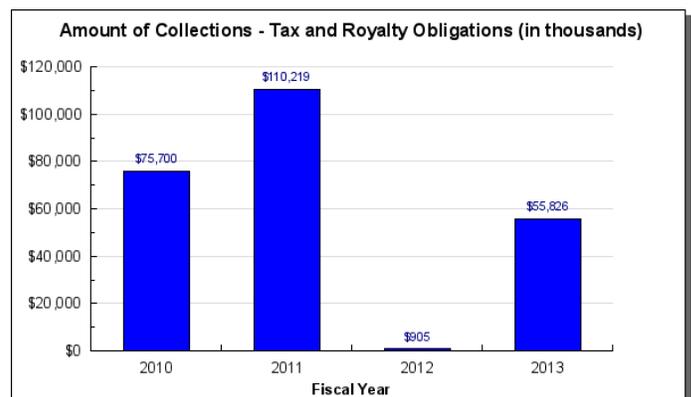
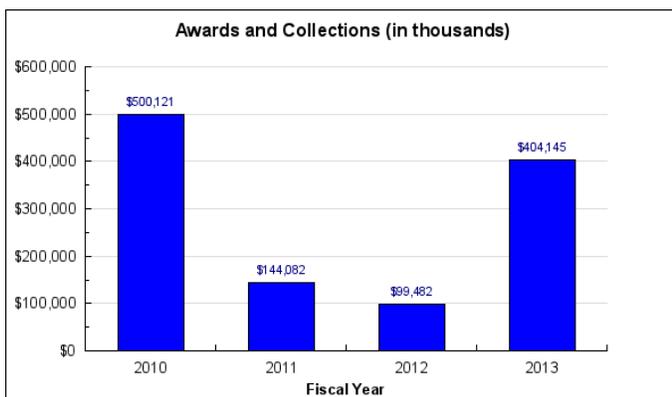
(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Protecting Alaskans**

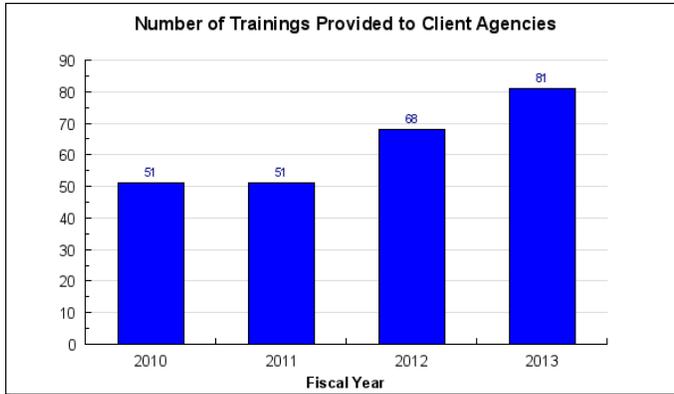


**2. Economic Opportunity and Resource Development**

**3. State Fiscal Protection**



**4. Governance**



**Major Department Accomplishments in 2013**

**Protecting the Safety and Physical and Financial Well-being of Alaskans**

**Criminal Division**

Criminal Prosecutions. Total number of prosecutions and convictions during calendar year 2012:

Total felony cases accepted for prosecution:	5,598
Total felony cases convicted of a felony offense:	1,849
Total felony cases convicted of a misdemeanor offense:	1,737
Felony cases pending:	1,139
Total misdemeanor cases accepted for prosecution:	20,207
Total misdemeanor case convictions:	13,566
Misdemeanor cases pending:	1,674
Total criminal appeals:	589
Other matters	4,479

New Criminal Laws. The department assisted in updating and drafting new criminal laws that resulted in:

- Prohibiting probation and parole officers from engaging in sexual conduct with persons on probation or parole.
- Overturning the majority decision in *Collins v. State*, which allowed new and different standards to be applied to the referral of cases involving a sex felony to a three-judge sentencing panel.
- Allowing a person to bring a civil action at any time against a perpetrator for damages based on injuries resulting from the crimes of felony sex trafficking and felony human trafficking.
- Allowing the state to prosecute a person for distribution of child pornography, felony sex trafficking, and human trafficking at any time, without regard to the time elapsed from the commission of the crime.
- Allowing a judicial officer, when releasing on bail a person in connection with a crime involving domestic violence or stalking, the discretion to require the defendant to participate in electronic monitoring by a global positioning device or similar technology.
- Requiring that a person arrested for violation of a condition of release in connection with an underlying charge of a crime involving domestic violence appear before a judge before release from custody for the violation.
- Expanding the protection of a victim of sexual assault, sexual abuse of a minor, and unlawful exploitation of a

minor by allowing the exclusion of evidence of the victim's sexual conduct both before and after the charged offense.

- Prohibiting a court from granting a suspended imposition of sentence to a person convicted of sex trafficking.
- Requiring the court, in sentencing a person convicted of two or more crimes of distribution of child pornography, possession of child pornography, or distribution of indecent material to minors, to give some consecutive time for each crime in which the defendant is being sentenced.
- More explicit statutes and court rules that require a court to consider the impact of the crime on the victim.

Domestic Violence and Sexual Assault. The department continued to assist in the Governor's 10-year plan to end the epidemic of domestic violence and sexual assault (DV/SA) through the following:

- Aggressive prosecution of DV/SA crimes by not negotiating pleas in sex cases to non-sex offenses; not negotiating sentences in any sex, human trafficking or domestic violence cases; by actively communicating with victims; and by following best practices established in policy guidelines.
- Supported the work of the DV/SA initiative through close collaboration by senior staff with the Governor's coordinator, including Attorney General attendance at biweekly executive group meetings. The Deputy Attorney General is a member of the Council on Domestic Violence and Sexual Assault and the large DV/SA work group whose projects include an Offender Management Work Group, piloting a DV Court, and Sexual Response Team sustainability.
- Provided a three-day training for all attorneys and paralegals in the division relating to prosecuting DV/SA cases.
- Six new employees received Sexual Assault Response Team training while four other attorneys received training related to domestic violence abuse.
- During the month of October, Domestic Violence Awareness Month, district attorneys arranged for radio spots and discussed domestic violence issues to raise awareness in their local communities.
- Law employees, including the Attorney General, volunteered to attend "Choose Respect" marches and other public events in many communities where they handed out "Choose Respect" bracelets imprinted in both English and Yup'ik, Inupiaq, Tagalog, Russian, Korean or Spanish.
- The Office of Special Prosecutions and Appeals successfully defended Alaska's online-enticement statute against a defendant asserting that the statute is unconstitutionally overbroad and so violates the First Amendment right to free speech. The statute – AS 11.41.452 – prohibits an adult from using a computer to entice, solicit, or encourage a child under 16 years old to engage in statutorily prohibited sexual acts. The unit convinced the court that a narrow construction, which requires the prosecutor to prove that the defendant intended to cause or persuade the child to engage in the prohibited sexual activities, avoids unconstitutional overbreadth or vagueness. The court held that, when narrowly construed, the statute primarily restricts only unprotected speech and its permissible reach "dwarfs its arguably impermissible applications."

Advances in Special Prosecution. The Office of Special Prosecutions and Appeals handles cases such as environmental crime, child support enforcement, welfare fraud, permanent fund dividend fraud and tax fraud, Medicaid provider fraud, cold case prosecutions, selected fish and game prosecutions, white collar crime and other special prosecutions. In these areas, the department has made significant strides in FY2013. For example, nearly \$74,000 in restitution was ordered for PFD fraud cases and nearly \$23,000 was ordered to the Teacher's Retirement System. In just one environmental case, over \$15,000 in restitution was ordered along with many other smaller restitution orders.

Medicaid Fraud. In 2012, three new investigator positions in Medicaid Fraud Control were filled. In FY2013, the department had a 147.6% increase in the number of convictions and was awarded \$54,442 in restitution and fines, an increase of 179%. The department also brought in \$998,612 in global settlements.

### Training.

- Sexual Assault Investigation Training. The Department of Law and the Department of Public Safety joined forces with the Scientific Crime Detection Laboratory, Anchorage Police Department, Federal Bureau of Investigation and the Alaska Institute for Justice to provide a 2.5 day training course to all prosecutors and law enforcement around the state on sexual assault investigations. This training consists of 12 regional sessions which began in May of 2013 and will continue every month until March 2014. This course addresses topics on sexual assault investigations and sex trafficking crimes in Alaska, including interviewing techniques, crime scene response, working with the Crime Lab, report writing, language interpreter training and legal issues at trial.
- Advanced Training for Criminal Prosecution Staff. The department sent 34 employees to training in the topical areas of trial advocacy, child maltreatment, Medicaid fraud, prosecuting sexual assault cases, supervisory skills, crimes against women, domestic violence crime prevention, and post-conviction relief.
- Public Safety and Criminal Justice Training. Many different attorneys provided training or conducted presentations around the state for other members of the community and criminal justice agencies. There were several Sexual Assault Response Team trainings; attorneys working with different youth courts; training sessions at the Alaska State Trooper Academy, the Village Public Safety Academy, and the Village Police Officer Academy. Training was also provided to state park officers, security forces at the military bases, Department of Community and Economic Development investigators, local law enforcement, municipal attorneys, interpreters of the Language Interpreter Center, chambers of commerce, medical providers, and probation officers. In addition, staff served as guest lectures at universities and local colleges and at a presentation to offenders in the Bethel Youth Facility.

Administrative Efficiency. A new process was created and implemented for approving and tracking the cost of witness travel and payment for those expenses. This has helped the department assist prosecutors in determining which witnesses are absolutely necessary for trial in order to lower travel expenditures. It has also made it easier to see where mistakes are being made by administrative staff and provide training where needed.

### Civil Division

#### **Protecting the Safety and Physical and Financial Well-being of Alaskans**

- Child Protection. During FY2013, the Alaska Supreme Court resolved seventeen appeals: six appeals resulted in published opinions, eight resulted in unpublished decisions, and three were settled or dismissed. Of the fourteen cases that were decided, the state prevailed in thirteen and was reversed in one; a 93% success rate.
- Lost Royalty Recovery and Environmental Protection. *SOA v. BP Exploration (Alaska) Inc.* In FY2013, the state received \$255 million dollars after prevailing in an arbitration against BP Exploration (Alaska) Inc. stemming from 2006 oil spills caused by pipeline corrosion and the resulting 2006-2008 partial shutdown of the Prudhoe Bay field.
- Collections. The state gets a positive return on its investment in the collections unit. In FY2013, the unit collected about \$8.6 million. Of that amount, about \$6.6 million resulted from garnishment of debtors' Permanent Fund Dividends — funds that most likely would not have been recovered but for the effort of the collections unit. The unit collects monies for the general fund, Department of Corrections and the Office of the Public Defender. Since 2002, after authorization by the legislature, the collections unit also collects victim restitution and sends the money to victims harmed by crimes. The ten employees (and three temporary employees) within the collections unit do all of this work at a cost to the state in FY2013 of \$829,150.
- Human Services. The department provides legal services that directly protect public health and safety by prosecuting licensing actions related to facilities serving those in need. In Alaska there are: 623 assisted living homes, almost 60 residential childcare facilities, three maternity homes, four boarding schools and seven residential psychiatric treatment centers, serving over 5,000 Alaska residents. There are also over

1,800 active foster homes licensed to care for the 1,500 children in foster care. The department advised state agencies in numerous investigations related to those licensed facilities. Many investigations resulted in suspensions and/or revocations of facilities' licenses. The department mediated to successful resolution at least ten appeals of licensing decisions; roughly five appeals are proceeding to administrative hearings.

- Consumer Protection: Cruise Ship On-Board Promotions. The department reached a settlement with three large on-board promotion companies that provide port shopping programs on cruise ships visiting Alaska. Under the settlement, the companies agreed to disclose to passengers that retailers pay advertising fees and sales commissions to be part of the onboard promotion program. The companies also agreed to enhance oversight of the contractors they hire to conduct promotional activities and to ensure local businesses that are not part of the shopping program are not disparaged. Under the settlements, the state received payments totaling \$200,000 for consumer protection education and enforcement.
- Consumer Protection: Antitrust. The department completed two antitrust investigations resulting in negotiated, court-approved consent decrees. One investigation involved Hilcorp's acquisition of Marathon Oil's Cook Inlet assets. The consent decree placed price caps on Hilcorp's sale of natural gas to Cook Inlet utilities and industrial users.

The other investigation involved Lynden Transportation's acquisition of Northland Services. To keep this consolidation of two of Alaska's largest barge operators from creating a monopoly for marine barge services in Southeast Alaska, the consent decree required Northland to transfer assets used for service in Southeast Alaska to a viable competitor.

- Consumer Protection. The department participated in settlement of seven other local and multi-state consumer protection cases in which the state obtained injunctive relief prohibiting conduct violating our consumer protection and antitrust statutes, and collected in excess of \$6.6 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education and in restitution for consumers. To obtain these benefits for Alaska the department expended \$1.2 million.
- Public Advocacy: Utilities Rates and Services. Approximately \$6.18 million in quantifiable consumer benefits can be tracked to advocacy in FY2013. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the Regulatory Commission of Alaska. To achieve these results in FY2013, the department spent about \$1.6 million.

### **Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Alaska's Natural Resources**

- Mineral Exploration: *Nunamta Aulukestai, et al. v. DNR.* In 2009, the department successfully defended against efforts to preliminarily void Department of Natural Resources (DNR) permits authorizing mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, a two-week court trial took place in 2010. The superior court issued a decision upholding the permits in 2011. Plaintiffs appealed to the Alaska Supreme Court, which will hear arguments on December 17, 2013.
- RS 2477. The department brought a quiet title action against the United States and 29 other defendants seeking to affirm the state's title to six RS 2477 rights-of-way near Chicken.
- Offshore Oil Exploration. The department participated in administrative appeals of federal air permits issued to Shell Offshore Inc. for exploration drilling in the Beaufort and Chukchi Seas. Both permits were upheld.
- Shipping. The state sued the Secretary of State, Administrator of the Environmental Protection Agency, Secretary of Department of Homeland Security, and the Commandant of the Coast Guard, alleging that the extension of an Emission Control Area (ECA) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters off the coast of Alaska, increasing the cost of shipping goods and bringing visitors to Alaska. Disappointingly, in September, the court ruled upheld the ECA. In the meantime, the EPA began negotiating more realistic means for marine operators to comply with low-sulfur fuel requirements.

- Game Management. The department defended against a challenge to Department of Fish & Game's subsistence caribou and moose hunting regulations in the Copper River basin, obtaining summary judgment in DF&G's favor.
- Carlson Case. All important remaining issues were resolved in the 29-year-old Carlson class-action challenging differential paid by non-residents for commercial fishing permits.
- Polar Bear Critical Habitat. The department obtained a favorable decision vacating the designation of over 187,166 square miles as critical habitat for the polar bear.
- Endangered Species Act. The state was successful in its efforts to delist the Eastern Distinct Population of Stellar sea lion (eDPS) after that population satisfied its recovery goals under the Endangered Species Act (ESA).

### **Protecting the Fiscal Integrity of the State**

- Oil, Gas and Mining: Point Thomson. The department represented the Department of Natural Resources (DNR) in a large number of proceedings related to DNR's decision to terminate the Point Thomson Unit (PTU) due to lessees' failure to commit to production. The department successfully resolved the PTU disputes with the execution of a settlement agreement in March 2012. The lessees are moving forward with development of an initial production system (IPS), with production to begin by the winter season of 2015-2016. The IPS will produce approximately 10,000 barrels per day of condensate, which will ship to the TransAlaska Pipeline System in a new common carrier pipeline to be built by the PTU lessees. Dry gas will be re-injected into the reservoir.
- Oil, Gas and Mining: Royalty Audits. The department advised DNR in audits of BP over its 2006 and 2007 net profit share lease payment obligations in the Milne Point and Duck Island Units, and in audits of ConocoPhillips and Anadarko at the Colville River Unit.
- Oil, Gas and Mining: Production Taxes. The department assisted the Department of Revenue (DOR) at informal conference and before the Office of Administrative Hearings (OAH) in complex litigation against major oil and gas producers regarding the department's decision to aggregate properties for calculating the taxpayers' production tax. The OAH issued a decision favorable to DOR, which is on appeal to superior court.
- Oil Gas and Mining: Corporate Income Taxes. The department represented the DOR in negotiating settlement of a number of corporate income tax disputes, which resulted in a total of about \$42.6 million in additional taxes, penalties, and interest in FY2013.
- Oil, Gas and Mining: Corporate Income Taxes. The department successfully defended DOR's assessment of an additional \$13 million in corporate income taxes, interest, and penalties against Tesoro Corporation for tax years 1994-1998. The Alaska Supreme Court upheld DOR's position in its entirety.
- Transportation: Fast Ferries. The state settled its claims against the builder of defective engines in two fast ferries. The engines will be replaced and ongoing maintenance provided, all at no cost to the state.

### **Promoting and Defending Good Governance**

- The department analyzed citizen initiatives and a referendum to assure they met the legal requirements for inclusion on the ballot. The department recommended the Lt. Governor certify ballot measures that, if enacted, would require legislative approval of large mines in the Bristol Bay Fisheries Reserve, allow the production and use of marijuana, change Alaska's minimum wage, and repeal legislation establishing oil and gas taxes. The department is now defending in court the certification of the large mine initiative.
- The department presented to the courts for decision very controversial matters involving the limits of federal and state governmental authority. The department successfully represented the state as amicus in *Shelby County v. Holder*, the U.S. Supreme Court case that struck down the Division 4 coverage formula of the

Voting Rights Act. The division filed a petition for certiorari in the U.S. Supreme Court seeking review of the Ninth Circuit decision in *Katie John* over the application of the federal rural subsistence priority in state-owned navigable waters; defended the constitutionality of the state's parental notification law before the Alaska Supreme Court; and defended a challenge before the Alaska Supreme Court to laws limiting senior and veteran property tax exemptions to legally married couples, all of which are still pending.

**Results for Alaskans and Rates of Return on Investment (in millions)**

	<b>Awards &amp; Collections</b>	<b>Costs</b>	<b>Benefit to Cost Ratio</b>
<b>Return on the Civil Division Budget FY13</b>	403.1	62.1	6.5:1

**Key Department Challenges**

**Protecting the Safety and Physical and Financial Well-being of Alaskans**

**Criminal Division**

- Domestic Violence and Sexual Assault (DVSA) Initiative Implementation. There has been a 19.7% increase in felony domestic violence cases referred to the department since the Governor's initiative was announced in 2009 and a 5.6% increase in misdemeanor referrals.
- Increased Travel Costs. Increases in the cost of airfare and lodging for getting victims and witnesses to court have created greater burdens on the budget. It is not unusual for a week-long trial to cost several thousand dollars. There is not a measure in which to plan for what cases will go to trial or how much they will cost.
- Staffing. The number of prosecutors statewide is fewer than the number of judicial officers and defense attorneys. On average, prosecutors are outnumbered 1.2 to 1 by judges and magistrates. There are instances where prosecutors cannot cover all the courts in session at one time. The department's long-term goal is to have parity with judicial officers and public defenders in all communities. For example, in Bethel there are seven prosecutors and ten judicial officers. It is often the case that during the mornings, when all the judicial officers are holding court, including magistrates, the prosecutors cannot cover all the courtrooms.
- Technology. The Criminal Division is in the process of converting its sixteen-year-old case management system to today's standards for case management, records retention, calendaring and report writing. The division hopes to have a contract in place by December 31, 2013 and the deployment of the new system well under way during FY2015.

**Civil Division**

- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business department investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices. The department has been able to increase enforcement activity because of additional statutory designated program receipt resources appropriated to this component. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.
- Human Services. The advice and litigation continues to trend up with respect to licensing, Medicaid audits, and civil litigation for public benefits. A major theme of the litigation continues to be challenges under the due process clauses of the federal and state constitutions and the department's ability to meet statutory requirements related to notices. Additional work load increases relate to the implementation of the Affordable Care Act (ACA) and ongoing changes to the Health Insurance Portability and Accountability Act (HIPAA).

- Collections. The department perseveres in its efforts to efficiently increase money collected for the state and victims of crimes. The department continues to struggle with the swelling adult restitution caseload: adult restitution cases have steadily increased from 800 in 2002 to 8,000 in 2013.

### **Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources**

- Labor and State Affairs. The Alaska Industrial Development and Export Authority (AIDEA) and the Alaska Energy Authority (AEA) are increasing their involvement in numerous development projects statewide, including a proposed project to construct a liquefied natural gas (LNG) plant on the North Slope, a natural gas distribution system in Interior Alaska, and an electricity generation dam on the Susitna River. The LNG plant and gas distribution system are key components in a plan to truck LNG from the North Slope to supply energy to interior Alaska residents. AIDEA is also negotiating with Canadian mining ventures to expand the Skagway Ore Terminal, and AIDEA is taking preliminary steps to develop an access road from the Dalton Highway to the Ambler mining district in northwest Alaska. AIDEA will need assistance from department attorneys in negotiating, documenting, implementing and reviewing financing transactions and related contracts associated with these projects and the Authorities' other investments and projects.
- Natural Resources. The department will continue litigation against the United States to quiet title to the bed of the Mosquito Fork River and to RS2477 rights-of-way in the Chicken area.
- Natural Resources. During FY2015, the department will work to ensure access to state and private lands and on public waters across Alaska through additional assertions of RS 2477 rights-of-way, Alaska National Interest Lands Conservation Act and Alaska Native Claims Settlement Act access rights, and ownership of navigable waters. Statehood defense attorneys will work with the Department of Natural Resources and Department of Fish and Game to file with the Bureau of Land Management (BLM) applications for recordable disclaimers of interest for navigable waters, and provide information to BLM to convince it to declare waterways navigable within the survey windows it is completing. The department will continue to insure the state's land entitlement from the federal government is fulfilled.
- Natural Resources. The department will continue lawsuits against the federal government relating to application to Alaska's Tongass and Chugach National Forests of a national roadless rule, and participate in and monitor ongoing federal actions related to timber sales, and implementation of forest management plans. Legal work related to the Endangered Species Act (ESA) continues to increase. The department will participate in the ESA process as it relates to polar bears, Cook Inlet beluga whales, Western Steller sea lions, ringed seals, bearded seals and other species. The department is also participating in issues relating to management of pacific salmon and to ensure adherence to the Pacific Salmon Treaty. The department will advise DF&G regarding the North Pacific Fisheries Management Council.
- Environmental. The department will help DEC and DNR evaluate the state's possible assumption of the Clean Water Act §404 dredge and fill permitting and enforcement programs.
- Oil, Gas and Mining: North Slope Gas Pipeline-Related Issues. The department continues to provide legal support to projects to transport Alaska North Slope gas to markets in and out of Alaska. The known gas resource on Alaska's North Slope is huge; the potential gas resource on unexplored lands on the North Slope is even larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska's economic future.

### **Protecting the Fiscal Integrity of the State**

- Oil, Gas and Mining: Tax Cases. The department is pursuing hundreds of millions of dollars in past-due taxes, interest, and penalties that are owed by oil and gas producers and other corporate taxpayers to the state. A major production tax case, which is before the Office of Administrative Hearings, is an appeal of the Department of Revenue's (DOR) decision to aggregate properties within the Prudhoe Bay Unit for purposes of determining the Economic Limit Factor (ELF). The ELF appeal stems from a January 2005 decision by the DOR to aggregate satellite producing areas with the Prudhoe Bay producing areas for purposes of calculating the ELF. The department is also representing the DOR in a number of confidential tax disputes at the

administrative level.

- Oil, Gas and Mining. The department provides support and represents the Department of Revenue (DOR) before the State Assessment Review Board and in appeals from annual oil and gas property tax assessments. The appeal of the 2006 Trans-Alaska Pipeline System (TAPS) property tax assessment, in which Judge Gleason affirmed DOR's assessment methodology, is awaiting a decision from the Alaska Supreme Court. In the coming months, the Court will also hear the appeal of the 2007-2009 assessments, in which Judge Gleason affirmed DOR's assessment methodology and, based on new cost and North Slope oil reserves studies presented at trial, significantly increased the TAPS value to \$8.94 billion for tax year 2007, \$9.64 billion for 2008, and \$9.25 billion for 2009.

**Promoting and Defending Good Governance**

- Labor and State Affairs. Although department attorneys successfully settled the longstanding case of *Kasayulie v. State* in FY2012, a new lawsuit challenging the state's handling of the public school trust has been filed. The new lawsuit, Citizens Alliance Protecting School Lands v. State of Alaska, alleges numerous breaches of trust by the state respecting public school trust lands, including failure of the state to value trust land, failure to segregate and account for land and revenues, and failure to obtain from the United States all school trust land entitlements. Some of these allegations are the same as claims asserted in the *Kasayulie* case, but other claims appear new. The department attorneys defending the state in this new lawsuit anticipate devoting significant effort in FY2014 and FY2015 to challenge the plaintiff's claims.
- Labor and State Affairs. The department will continue to defend the Office of the Lieutenant Governor and the department of Elections in four active elections cases, two in state superior court and two in federal court, including one case that challenges the department's language assistance program under department 203 of the Voting Rights Act.
- Project Support. The department continues to face substantial challenges finding adequate time and attorneys to conduct the privilege reviews of electronic records requested from state agencies under the Public Records Act.

**Significant Changes in Results to be Delivered in FY2015**

The department will manage reduction in funding by relying less on outside counsel, and limiting travel and commodity purchases. The department will utilize the performance framework to focus resources on core services and minimize impact on service delivery.

Contact Information	
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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Criminal Division	29,125.7	2,632.8	834.3	32,592.8	30,501.4	2,822.1	1,846.7	35,170.2	29,333.5	3,070.1	1,004.3	33,407.9
Civil Division	31,855.5	22,660.7	0.0	54,516.2	32,658.7	24,323.6	0.0	56,982.3	30,997.6	24,528.9	0.0	55,526.5
Administration and Support	2,794.5	1,658.6	0.0	4,453.1	2,943.5	1,694.2	132.4	4,770.1	2,829.1	1,694.9	0.0	4,524.0
BP Corrosion	1,646.4	0.0	0.0	1,646.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>65,422.1</b>	<b>26,952.1</b>	<b>834.3</b>	<b>93,208.5</b>	<b>66,103.6</b>	<b>28,839.9</b>	<b>1,979.1</b>	<b>96,922.6</b>	<b>63,160.2</b>	<b>29,293.9</b>	<b>1,004.3</b>	<b>93,458.4</b>

### Funding Source Summary

*All dollars in thousands*

Funding Sources	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
1002 Federal Receipts	834.3	1,979.1	1,004.3
1003 General Fund Match	276.0	312.9	312.3
1004 General Fund Receipts	62,624.5	62,967.1	60,023.0
1005 General Fund/Program Receipts	847.5	853.9	851.7
1007 Interagency Receipts	23,839.7	25,585.3	25,846.7
1037 General Fund / Mental Health	92.0	96.5	97.0
1055 Interagency/Oil & Hazardous Waste	566.4	574.2	575.5
1061 Capital Improvement Project Receipts	249.9	106.2	106.2
1092 Mental Health Trust Authority Authorized Receipts			15.0
1105 Alaska Permanent Fund Corporation Receipts	1,477.6	1,477.6	1,477.6
1108 Statutory Designated Program Receipts	818.5	994.3	1,136.1
1141 RCA Receipts	1,580.8	1,704.1	1,706.8
1168 Tobacco Use Education and Cessation Fund	1.3	169.1	169.4
1229 In-State Natural Gas Pipeline Fund		102.3	136.8
<b>Totals</b>	<b>93,208.5</b>	<b>96,922.6</b>	<b>93,458.4</b>

### Position Summary

Funding Sources	FY2014 Management Plan	FY2015 Governor
Permanent Full Time	576	569
Permanent Part Time	3	3
Non Permanent	0	0
<b>Totals</b>	<b>579</b>	<b>572</b>

### Summary of Department Budget Changes by RDU

From FY2014 Management Plan to FY2015 Governor

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>63,376.5</b>	<b>2,727.1</b>	<b>28,839.9</b>	<b>1,979.1</b>	<b>96,922.6</b>
<b>Adjustments which will continue current level of service:</b>					
-Criminal Division	-76.4	0.0	8.0	-1.2	-69.6
-Civil Division	-5,590.3	0.3	71.2	0.0	-5,518.8
-Administration and Support	2.2	0.5	0.7	0.0	3.4
<b>Proposed budget decreases:</b>					
-Criminal Division	-1,171.5	0.0	0.0	-841.2	-2,012.7
-Civil Division	-1,437.0	0.0	0.0	0.0	-1,437.0
-Administration and Support	-117.1	0.0	0.0	-132.4	-249.5
<b>Proposed budget increases:</b>					
-Criminal Division	80.0	0.0	240.0	0.0	320.0
-Civil Division	5,365.9	0.0	134.1	0.0	5,500.0
<b>FY2015 Governor</b>	<b>60,432.3</b>	<b>2,727.9</b>	<b>29,293.9</b>	<b>1,004.3</b>	<b>93,458.4</b>

**Department Totals**  
**Department of Law**

<b>Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
Department Totals	93,208.5	93,441.4	96,922.6	96,922.6	93,458.4	-3,464.2	-3.6%
<b>Objects of Expenditure:</b>							
71000 Personal Services	67,201.4	68,932.8	70,399.2	70,670.6	69,873.6	-797.0	-1.1%
72000 Travel	1,301.6	1,412.1	1,412.5	1,488.6	1,235.0	-253.6	
73000 Services	22,660.8	21,431.2	23,443.2	23,104.5	21,130.4	-1,974.1	-8.5%
74000 Commodities	1,702.3	1,229.3	1,231.3	1,239.5	1,041.6	-197.9	-16.0%
75000 Capital Outlay	342.4	436.0	436.4	419.4	177.8	-241.6	-57.6%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	834.3	1,972.7	1,979.1	1,979.1	1,004.3	-974.8	-49.3%
1003 G/F Match (UGF)	276.0	310.7	312.9	312.9	312.3	-0.6	-0.2%
1004 Gen Fund (UGF)	62,624.5	59,954.9	62,967.1	62,967.1	60,023.0	-2,944.1	-4.7%
1005 GF/Prgm (DGF)	847.5	847.3	853.9	853.9	851.7	-2.2	-0.3%
1007 I/A Rcpts (Other)	23,839.7	25,278.4	25,585.3	25,585.3	25,846.7	261.4	1.0%
1037 GF/MH (UGF)	92.0	92.4	96.5	96.5	97.0	0.5	0.5%
1055 IA/OIL HAZ (Other)	566.4	567.3	574.2	574.2	575.5	1.3	0.2%
1061 CIP Rcpts (Other)	249.9	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	15.0	15.0	100.0%
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	818.5	972.0	994.3	994.3	1,136.1	141.8	14.3%
1141 RCA Rcpts (DGF)	1,580.8	1,695.3	1,704.1	1,704.1	1,706.8	2.7	0.2%
1168 Tob Ed/Ces (DGF)	1.3	166.6	169.1	169.1	169.4	0.3	0.2%
1229 GasPipeFnd (Other)	0.0	0.0	102.3	102.3	136.8	34.5	33.7%
<b>Totals:</b>							
Unrestricted Gen (UGF)	62,992.5	60,358.0	63,376.5	63,376.5	60,432.3	-2,944.2	-4.6%
Designated Gen (DGF)	2,429.6	2,709.2	2,727.1	2,727.1	2,727.9	0.8	0.0%
Other Funds	26,952.1	28,401.5	28,839.9	28,839.9	29,293.9	454.0	1.6%
Federal Funds	834.3	1,972.7	1,979.1	1,979.1	1,004.3	-974.8	-49.3%
<b>Positions:</b>							
Permanent Full Time	571	575	576	576	569	-7	-1.2%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Summary General Funds Only**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	2,135.2	2,151.6	2,207.9	2,160.9	2,119.8	-41.1	-1.9%
Second Judicial District	1,824.1	1,891.3	2,002.0	2,002.0	1,979.6	-22.4	-1.1%
Third Judicial: Anchorage	7,837.7	7,705.2	7,769.6	7,769.6	7,706.5	-63.1	-0.8%
Third JD: Outside Anchorage	5,681.3	5,470.2	5,554.6	5,554.6	5,460.1	-94.5	-1.7%
Fourth Judicial District	5,477.8	5,632.6	5,852.0	5,852.0	5,649.8	-202.2	-3.5%
Criminal Justice Litigation	1,808.6	2,195.5	2,253.6	2,253.6	1,960.0	-293.6	-13.0%
Criminal Appeals/Special Lit	4,361.0	4,824.3	4,861.7	4,908.7	4,457.7	-451.0	-9.2%
<b>RDU Totals:</b>	<b>29,125.7</b>	<b>29,870.7</b>	<b>30,501.4</b>	<b>30,501.4</b>	<b>29,333.5</b>	<b>-1,167.9</b>	<b>-3.8%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	1,242.7	525.0	527.0	527.0	458.3	-68.7	-13.0%
Child Protection	6,234.1	5,548.9	5,642.5	5,642.5	5,296.6	-345.9	-6.1%
Collections and Support	1,097.2	1,302.1	1,311.2	1,161.2	1,150.7	-10.5	-0.9%
Commercial and Fair Business	1,037.6	1,557.2	1,579.9	1,579.9	1,382.0	-197.9	-12.5%
Environmental Law	513.1	1,261.9	1,275.1	1,003.1	1,005.9	2.8	0.3%
Human Services	1,472.3	1,094.5	1,112.8	1,305.9	1,277.7	-28.2	-2.2%
Labor and State Affairs	4,220.9	3,253.4	3,330.6	3,504.7	3,303.2	-201.5	-5.7%
Legislation/Regulations	1,014.6	694.9	726.1	869.0	864.6	-4.4	-0.5%
Natural Resources	3,649.6	4,118.5	4,155.3	4,155.3	3,563.4	-591.9	-14.2%
Oil, Gas and Mining	8,119.3	7,325.7	9,390.3	9,495.3	9,130.4	-364.9	-3.8%
Opinions, Appeals and Ethics	570.8	1,421.4	1,432.9	1,239.8	1,385.8	146.0	11.8%
Reg Affairs Public Advocacy	1,580.8	1,695.3	1,704.1	1,704.1	1,706.8	2.7	0.2%
Timekeeping & Litigation Support	280.5	318.7	320.0	320.0	320.7	0.7	0.2%
Transportation Section	822.0	150.9	150.9	150.9	151.5	0.6	0.4%
<b>RDU Totals:</b>	<b>31,855.5</b>	<b>30,268.4</b>	<b>32,658.7</b>	<b>32,658.7</b>	<b>30,997.6</b>	<b>-1,661.1</b>	<b>-5.1%</b>
<b>Administration and Support</b>							
Office of the Attorney General	821.2	662.5	664.5	664.5	656.9	-7.6	-1.1%
Administrative Services	1,087.1	1,379.4	1,392.8	1,392.8	1,286.0	-106.8	-7.7%
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Totals:</b>	<b>2,794.5</b>	<b>2,928.1</b>	<b>2,943.5</b>	<b>2,943.5</b>	<b>2,829.1</b>	<b>-114.4</b>	<b>-3.9%</b>
<b>BP Corrosion</b>							
BP Corrosion	1,646.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>1,646.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>62,992.5</b>	<b>60,358.0</b>	<b>63,376.5</b>	<b>63,376.5</b>	<b>60,432.3</b>	<b>-2,944.2</b>	<b>-4.6%</b>
<b>Designated Gen (DGF):</b>	<b>2,429.6</b>	<b>2,709.2</b>	<b>2,727.1</b>	<b>2,727.1</b>	<b>2,727.9</b>	<b>0.8</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>65,422.1</b>	<b>63,067.2</b>	<b>66,103.6</b>	<b>66,103.6</b>	<b>63,160.2</b>	<b>-2,943.4</b>	<b>-4.5%</b>

**Component Summary All Funds**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Criminal Division</b>							
First Judicial District	2,216.0	2,201.6	2,259.5	2,212.5	2,171.6	-40.9	-1.8%
Second Judicial District	1,989.2	2,183.6	2,314.3	2,314.3	2,210.7	-103.6	-4.5%
Third Judicial: Anchorage	8,002.9	8,066.9	8,132.6	8,132.6	7,980.0	-152.6	-1.9%
Third JD: Outside Anchorage	5,759.8	5,847.4	5,932.3	5,932.3	5,547.2	-385.1	-6.5%
Fourth Judicial District	5,825.2	6,074.9	6,319.8	6,319.8	6,063.1	-256.7	-4.1%
Criminal Justice Litigation	2,606.6	3,073.2	3,134.3	3,134.3	2,842.6	-291.7	-9.3%
Criminal Appeals/Special Lit	6,193.1	7,026.4	7,077.4	7,124.4	6,592.7	-531.7	-7.5%
<b>RDU Totals:</b>	<b>32,592.8</b>	<b>34,474.0</b>	<b>35,170.2</b>	<b>35,170.2</b>	<b>33,407.9</b>	<b>-1,762.3</b>	<b>-5.0%</b>
<b>Civil Division</b>							
Dep. Attny General's Office	1,242.7	731.0	733.0	733.0	458.3	-274.7	-37.5%
Child Protection	7,811.8	7,206.2	7,323.4	7,623.4	7,085.0	-538.4	-7.1%
Collections and Support	3,233.0	3,225.5	3,252.8	3,180.8	3,320.7	139.9	4.4%
Commercial and Fair Business	4,636.8	5,400.8	5,466.7	5,166.7	5,070.2	-96.5	-1.9%
Environmental Law	1,774.0	2,611.3	2,637.5	2,142.5	2,344.8	202.3	9.4%
Human Services	2,637.0	2,349.9	2,394.7	2,594.7	2,568.4	-26.3	-1.0%
Labor and State Affairs	7,290.3	6,212.0	6,316.3	6,713.4	6,372.0	-341.4	-5.1%
Legislation/Regulations	1,241.3	913.6	954.1	1,097.0	1,093.8	-3.2	-0.3%
Natural Resources	5,220.5	4,543.7	4,587.4	4,587.4	4,050.3	-537.1	-11.7%
Oil, Gas and Mining	9,685.3	8,952.8	11,017.6	11,122.6	10,758.3	-364.3	-3.3%
Opinions, Appeals and Ethics	570.8	1,958.1	1,978.4	1,778.4	1,924.8	146.4	8.2%
Reg Affairs Public Advocacy	1,580.8	1,695.3	1,806.4	1,806.4	1,843.6	37.2	2.1%
Timekeeping & Litigation Support	1,180.5	2,159.4	2,175.6	2,175.6	2,173.3	-2.3	-0.1%
Torts and Workers' Compensation	3,808.6	3,816.6	3,862.4	3,942.0	4,143.4	201.4	5.1%
Transportation Section	2,602.8	2,442.6	2,476.0	2,318.4	2,319.6	1.2	0.1%
<b>RDU Totals:</b>	<b>54,516.2</b>	<b>54,218.8</b>	<b>56,982.3</b>	<b>56,982.3</b>	<b>55,526.5</b>	<b>-1,455.8</b>	<b>-2.6%</b>
<b>Administration and Support</b>							
Office of the Attorney General	821.2	662.5	664.5	664.5	656.9	-7.6	-1.1%
Administrative Services	2,745.7	3,199.9	3,219.4	3,219.4	2,980.9	-238.5	-7.4%
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
<b>RDU Totals:</b>	<b>4,453.1</b>	<b>4,748.6</b>	<b>4,770.1</b>	<b>4,770.1</b>	<b>4,524.0</b>	<b>-246.1</b>	<b>-5.2%</b>
<b>BP Corrosion</b>							
BP Corrosion	1,646.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>1,646.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>62,992.5</b>	<b>60,358.0</b>	<b>63,376.5</b>	<b>63,376.5</b>	<b>60,432.3</b>	<b>-2,944.2</b>	<b>-4.6%</b>
<b>Designated Gen (DGF):</b>	<b>2,429.6</b>	<b>2,709.2</b>	<b>2,727.1</b>	<b>2,727.1</b>	<b>2,727.9</b>	<b>0.8</b>	<b>0.0%</b>
<b>Other Funds:</b>	<b>26,952.1</b>	<b>28,401.5</b>	<b>28,839.9</b>	<b>28,839.9</b>	<b>29,293.9</b>	<b>454.0</b>	<b>1.6%</b>
<b>Federal Funds:</b>	<b>834.3</b>	<b>1,972.7</b>	<b>1,979.1</b>	<b>1,979.1</b>	<b>1,004.3</b>	<b>-974.8</b>	<b>-49.3%</b>
<b>Total Funds:</b>	<b>93,208.5</b>	<b>93,441.4</b>	<b>96,922.6</b>	<b>96,922.6</b>	<b>93,458.4</b>	<b>-3,464.2</b>	<b>-3.6%</b>
<b>Permanent Full Time:</b>	<b>571</b>	<b>575</b>	<b>576</b>	<b>576</b>	<b>569</b>	<b>-7</b>	<b>-1.2%</b>
<b>Permanent Part Time:</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>574</b>	<b>578</b>	<b>579</b>	<b>579</b>	<b>572</b>	<b>-7</b>	<b>-1.2%</b>

# Restricted Revenue Summary by Component

## Department of Law 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Law Totals:</b>			<b>25,846.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,880.4
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Collections and Support	313.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,975.8
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	559.3
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	95.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	175.0
51015 Interagency Receipts	59040 Revenue	Tax Division	122.7
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	41.5
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,567.0
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Voc Rehab Administration	15.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	275.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp. Bus & Prof Licensing	906.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	285.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency	25.0
51015 Interagency Receipts	59100 Natural Resources	Commu	
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	300.0
51015 Interagency Receipts	59110 Fish & Game	Project Management & Permitting	43.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	30.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	285.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	474.8
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	198.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	75.5
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	126.4
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	315.5
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	225.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Marine Vessel Operations	201.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	479.7

# Restricted Revenue Summary by Component

## Department of Law 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Criminal Division (33)</b>			<b>2,824.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	212.2
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	285.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	474.8
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	140.1
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	225.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	479.7
<b>Component: First Judicial District (2198)</b>			<b>51.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1.8
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	50.0
<b>Component: Third Judicial District: Anchorage (2261)</b>			<b>258.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	43.8
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	214.7
<b>Component: Third Judicial District: Outside Anchorage (2279)</b>			<b>87.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	85.0
<b>Component: Fourth Judicial District (2201)</b>			<b>413.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	32.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	251.3
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	130.0
<b>Component: Criminal Justice Litigation (2202)</b>			<b>882.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	75.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	285.0
<b>Component: Criminal Appeals/Special Litigation (2203)</b>			<b>1,130.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	57.1
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	SW Drug and Alcohol Enforcement	223.5
51015 Interagency Receipts	59180 Environmental Conservn	Administrative Services	140.1
51015 Interagency Receipts	59200 Corrections	Office of the Commissioner	225.0
<b>RDU: Civil Division (35)</b>			<b>21,434.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1,653.5
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	559.3
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	95.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	100.0
51015 Interagency Receipts	59040 Revenue	Tax Division	122.7
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	41.5
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0

# Restricted Revenue Summary by Component

## Department of Law 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,567.0
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Voc Rehab Administration	15.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	275.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	906.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	285.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	25.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	300.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	43.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	30.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	198.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	75.5
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	126.4
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	315.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	Marine Vessel Operations	201.0
<b>Component: Child Protection (2961)</b>			<b>1,788.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	133.4
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
<b>Component: Collections and Support (2210)</b>			<b>2,170.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	46.7
51015 Interagency Receipts	59040 Revenue	Child Support Services	2,023.3
51015 Interagency Receipts	59060 Health & Social Svcs	Delinquency Prevention	100.0
<b>Component: Commercial and Fair Business (2717)</b>			<b>2,990.8</b>
51015 Interagency Receipts	59040 Revenue	AHFC Operations	559.3
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	100.0
51015 Interagency Receipts	59040 Revenue	Tax Division	46.7
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	41.5
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	75.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	60.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	906.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	60.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	447.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	285.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
<b>Component: Environmental Law (2092)</b>			<b>763.4</b>
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	18.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	198.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	75.5
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	126.4
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	315.5
<b>Component: Human Services (2962)</b>			<b>1,290.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	8.7
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0

# Restricted Revenue Summary by Component

## Department of Law 51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,077.0
<b>Component: Labor and State Affairs (2718)</b>			<b>2,861.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	149.7
51015 Interagency Receipts	59020 Administration	Labor Relations	6.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	120.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	540.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	155.0
51015 Interagency Receipts	59040 Revenue	APFC Operations	95.0
51015 Interagency Receipts	59040 Revenue	Treasury Division	25.0
51015 Interagency Receipts	59050 Education	Administrative Services	400.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	490.0
51015 Interagency Receipts	59070 Labor	Employment Services	90.7
51015 Interagency Receipts	59070 Labor	Voc Rehab Administration	15.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	127.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Rural Energy Operations	275.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	265.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	82.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	25.0
<b>Component: Legislation/Regulations (2209)</b>			<b>229.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	229.2
<b>Component: Natural Resources (2212)</b>			<b>486.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	86.9
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59100 Natural Resources	Mining, Land & Water	300.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
<b>Component: Oil, Gas and Mining (2091)</b>			<b>150.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	49.3
51015 Interagency Receipts	59040 Revenue	Tax Division	76.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	25.0
<b>Component: Opinions, Appeals and Ethics (2716)</b>			<b>539.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	539.0
<b>Component: Timekeeping and Litigation Support (2258)</b>			<b>1,852.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	36.8
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,815.8
<b>Component: Torts &amp; Workers' Compensation (2719)</b>			<b>4,143.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	333.4
51015 Interagency Receipts	59020 Administration	Risk Management	3,810.0
<b>Component: Transportation Section (2214)</b>			<b>2,168.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	40.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
<b>RDU: Administration and Support (280)</b>			<b>1,588.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	14.7
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0
<b>Component: Administrative Services (2164)</b>			<b>1,588.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	14.7
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	160.0
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0