

State of Alaska
FY2015 Governor's Operating Budget

Department of Law
Torts & Workers' Compensation
Component Budget Summary

Component: Torts & Workers' Compensation

Contribution to Department's Mission

The Torts and Workers' Compensation section provides legal defense and advice in a wide range of tort lawsuits filed against state agencies and state employees, including personal injury, wrongful death, professional malpractice, property damage, and civil rights claims. It also provides advice and training to state agencies and represents the State as employer before the Workers' Compensation Board and the Alaska Workers' Compensation Appeals Commission.

Core Services

- Attorneys in the Torts and Workers' Compensation section defend tort claims and civil rights claims for damages under 42 USC §1983 filed in state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in workers' compensation claims filed by state employees where the State of Alaska is the employer. They advocate on behalf of the state at hearings before the Alaska Workers' Compensation Board, and represent the state as employer in appeals from Board decisions that are taken to the Alaska Workers' Compensation Appeals Commission and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

Major Component Accomplishments in 2013

On behalf of the self-insured Division of Risk Management, the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of tort cases filed against the State of Alaska and its employees and in workers' compensation matters involving state employees. The cost to the state for this section is approximately \$3.8 million.

- Appellate Work of Particular Note:

In a case litigated by the section, the Alaska Supreme Court upheld the application of immunity granted by AS 47.32.160 to state actions regarding licensing of an assisted living home; consequently, the Court held that tort claims against the State and a state licensing worker who had been sued were properly dismissed. The Court also affirmed that plaintiff had no viable civil rights claim against the licensing worker. In another case, regarding a criminal investigation and the plaintiff's arrest, the Alaska Supreme Court affirmed dismissal of the State as a defendant, but remanded the case back to the trial court to allow the plaintiff to amend his complaint to assert claims against additional parties. The Court affirmed a summary judgment in favor of the Department of Corrections (DOC) in another case; the Court agreed that the plaintiff failed to present a viable medical malpractice claim because he provided no expert evidence that DOC's medical care was inadequate and he failed to show that he was harmed by DOC.

The Ninth Circuit Court of Appeals issued a favorable decision affirming summary judgment granted to several law enforcement officers in a federal civil rights case. The plaintiffs had claimed that the officers' execution of a search warrant violated their constitutional rights; both the trial court and the 9th Circuit concluded otherwise.

In addition, the section had ten other appeals pending during FY2013. In all but one of these appeals, the section is representing appellees (defendants who prevailed in the lower courts).

Trials and Hearings of Particular Note Defended by the Section. The section had no trials in civil cases in FY2013. The section participated in several evidentiary hearings in which the plaintiffs challenged the Attorney General's decision to certify that a state employee's conduct was within the scope of employment, under AS 09.50.253. The Attorney General's certification decision has the effect of dismissing all state tort claims against a state employee who is a defendant in a lawsuit, and substituting the State of Alaska in the employee's place. In

all cases in which the certification decision was challenged, the State prevailed, and the certification and substitution of the State as defendant were affirmed. In two of those cases, after the court considered the evidence presented at the hearing, the court granted the State's motions to dismiss all claims in the cases.

The section defended the State of Alaska as employer in 25 hearings before the Alaska Workers' Compensation Board. After extensive investigation and discovery, the section filed a fraud petition in one claimant's case. Both the claimant and his health care provider were subsequently indicted on felony fraud charges stemming from the workers' compensation matter. The section also participated in a number of reemployment benefits hearings, and won significant rulings from the Board regarding the reemployment process for injured state employees.

- Dispositive Motions of Particular Note Won by the Section in the Trial Court:

Weeks before trial was to begin in a long-running medical malpractice case brought by a man and his wife regarding medication provided to the man while he was incarcerated at the Fairbanks Correctional Center, the section prevailed on three dispositive motions. The section represented a state employee physician's assistant, one of two defendants. The court found that the plaintiffs had no expert evidence to support a malpractice claim, the man had failed to exhaust the administrative grievance process during his incarceration, and the plaintiffs' failure to identify this lawsuit in their bankruptcy filing prevented them from further litigation of the case. The case was dismissed in the defendants' favor.

The section represented former Governor Sarah Palin in a defamation lawsuit filed in federal court; the court dismissed the case, finding that plaintiff did not have a viable claim for damages. The section also obtained a favorable summary judgment ruling in another federal court lawsuit against several state banking and securities officials.

The section prevailed on dispositive motions (to dismiss or for summary judgment) in approximately two dozen other cases, and obtained attorney fee awards as prevailing party in many of those cases.

- Training Provided:

In FY2013 the section provided training on civil law and liability to five training academies for correctional officers and probation officers, as well as on selected tort law topics for two groups of Department of Transportation and Public Facilities (DOT&PF) employees. The section conducted specialized training for other sections in the Attorney General's Office on two occasions, and provided several in-depth trainings for the State's workers' compensation adjusters.

Key Component Challenges

- One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not evaluate the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are unsubstantiated. The result is that the section must consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources.
- A continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources are channeled to defending these lawsuits. Changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when they lack merit.

Significant Changes in Results to be Delivered in FY2015

No anticipated changes in results delivered.

Statutory and Regulatory Authority

Contact Information

Contact: Susan Cox, Chief Assistant Attorney General

Phone: (907) 465-3600

Fax: (907) 465-2520

E-mail: susan.cox@alaska.gov

Torts & Workers' Compensation Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,199.7	3,585.3	3,786.7
72000 Travel	41.7	28.5	28.5
73000 Services	478.1	289.3	289.3
74000 Commodities	74.5	38.9	38.9
75000 Capital Outlay	14.6	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,808.6	3,942.0	4,143.4
Funding Sources:			
1007 Interagency Receipts	3,808.6	3,942.0	4,143.4
Funding Totals	3,808.6	3,942.0	4,143.4

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3,808.6	3,942.0	4,143.4
Restricted Total		3,808.6	3,942.0	4,143.4
Total Estimated Revenues		3,808.6	3,942.0	4,143.4

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	0.0	0.0	3,942.0	0.0	3,942.0
Adjustments which will continue current level of service:					
-FY2015 Salary Increases	0.0	0.0	29.9	0.0	29.9
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	0.0	-11.7	0.0	-11.7
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	0.0	-12.7	0.0	-12.7
-Transfer Attorney V (03-0241) from Child Protection for Required Legal Expertise	0.0	0.0	195.9	0.0	195.9
FY2015 Governor	0.0	0.0	4,143.4	0.0	4,143.4

Torts & Workers' Compensation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	30	31	Annual Salaries	2,593,369
Part-time	1	1	COLA	32,836
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,389,246
			<i>Less 5.70% Vacancy Factor</i>	(228,751)
			Lump Sum Premium Pay	0
Totals	31	32	Total Personal Services	3,786,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	8	1	1	0	10
Attorney V	5	0	0	0	5
Attorney VI	0	0	1	0	1
Law Office Assistant I	4	2	1	0	7
Law Office Assistant II	2	0	0	0	2
Paralegal I	1	0	0	0	1
Paralegal II	3	1	1	0	5
Totals	24	4	4	0	32

Component Detail All Funds
Department of Law

Component: Torts & Workers' Compensation (AR13714) (2719)
RDU: Civil Division (35)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	3,199.7	3,459.9	3,505.7	3,585.3	3,786.7	201.4	5.6%
72000 Travel	41.7	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	478.1	289.3	289.3	289.3	289.3	0.0	0.0%
74000 Commodities	74.5	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	14.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,808.6	3,816.6	3,862.4	3,942.0	4,143.4	201.4	5.1%
Fund Sources:							
10071/A Rcpts (Other)	3,808.6	3,816.6	3,862.4	3,942.0	4,143.4	201.4	5.1%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,808.6	3,816.6	3,862.4	3,942.0	4,143.4	201.4	5.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	29	29	29	30	31	1	3.3%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
1007 I/A Rcpts	ConfCom	3,816.6	3,459.9	28.5	289.3	38.9	0.0	0.0	0.0	29	1	0
		3,816.6										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1007 I/A Rcpts	Atrin	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.7										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
1007 I/A Rcpts	FisNot	34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		34.1										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		3,862.4	3,505.7	28.5	289.3	38.9	0.0	0.0	0.0	29	1	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer Law Office Assistant I/II (03-0171) from Child Protection to Address Workload Demands												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Law Office Assistant I/II (03-0171) from Child Protection to accommodate the workload and section demands. A separate transfer of authority from the Transportation Section will cover the cost of this position.												
Transfer from Transportation Section to Cover Position Transfer and Comply with Vacancy Factor Guidelines												
1007 I/A Rcpts	Trin	79.6	79.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		79.6										
Transfer budget authority from Transportation Section to cover position transfer from Torts and Workers' Compensation and for personal services vacancy factor adjustments.												
Subtotal		3,942.0	3,585.3	28.5	289.3	38.9	0.0	0.0	0.0	30	1	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		29.9										
Cost of living allowance for certain bargaining units: \$29.9												
Year two cost of living allowance for non-covered employees - 1%: \$21.0												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$7.7												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$1.2												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1007 I/A Rcpts	OTI	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
1007 I/A Rcpts	SalAdj	-12.7	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-12.7												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-9.1												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-3.6												
Transfer Attorney V (03-0241) from Child Protection for Required Legal Expertise												
1007 I/A Rcpts	Trin	195.9	195.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0241), with funding, from Child Protection to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Totals		4,143.4	3,786.7	28.5	289.3	38.9	0.0	0.0	0.0	31	1	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0043	Attorney V	FT	A	XE	Anchorage	N00	25N	12.0		132,852	1,700	0	60,569	195,121	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	N03	24F	12.0		105,912	0	0	52,567	158,479	0
03-0089	Attorney VI	FT	A	XE	Juneau	N05	26R	12.0		167,436	2,142	0	70,228	239,806	0
03-0097	Attorney V	FT	A	XE	Anchorage	N00	25N	12.0		132,852	1,700	0	60,569	195,121	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		37,665	505	0	29,642	67,812	0
03-0171	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B / C	12.0		37,288	500	0	29,514	67,302	0
03-0189	Attorney IV	FT	A	XE	Anchorage	N00	24A	12.0		86,700	1,162	0	46,024	133,886	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,875	494	0	29,373	66,742	0
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B	6.0	**	18,483	248	0	14,702	33,433	0
03-0214	Paralegal II	FT	A	GG	Anchorage	200	16O / P	12.0		75,556	1,013	0	42,548	119,117	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11D / E	12.0		40,839	547	0	30,724	72,110	0
03-0218	Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		53,412	716	0	35,006	89,134	0
03-0230	Attorney IV	FT	A	XE	Anchorage	N00	24K	12.0		110,676	1,484	0	54,190	166,350	0
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	N00	17J / K	6.0	*	34,104	457	0	19,863	54,424	0
03-0238	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		119,136	1,524	0	56,738	177,398	0
03-0241	Attorney V	FT	A	XE	Anchorage	N00	25N	12.0		132,852	1,700	0	60,569	195,121	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	600	13D / E	12.0		45,177	606	0	32,025	77,808	0
03-0255	Attorney IV	FT	A	XE	Anchorage	N00	24E / F	12.0		100,728	1,350	0	50,802	152,880	0
03-0286	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		114,136	1,460	0	55,342	170,938	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	600	13F	12.0		48,024	644	0	32,995	81,663	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	203	16K	12.0		66,024	885	0	39,302	106,211	0
03-0291	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		104,433	1,400	0	52,064	157,897	0
03-0292	Paralegal II	FT	A	GP	Juneau	205	16D / E	12.0		56,862	762	0	36,181	93,805	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,072	484	0	29,100	65,656	0
03-0320	Attorney IV	FT	A	XE	Juneau	N05	24F	6.0		53,982	724	0	26,633	81,339	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	N00	19M	12.0		85,284	1,143	0	45,541	131,968	0
03-0344	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		112,925	1,492	0	54,956	169,373	0
03-0346	Paralegal I	FT	A	GP	Anchorage	200	14E / F	12.0		48,457	650	0	33,318	82,425	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,739	493	0	29,327	66,559	0
03-0364	Attorney V	PT	A	XE	Anchorage	N00	25L	8.4		86,394	1,158	0	35,199	122,751	0
03-0375	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		112,579	1,509	0	54,838	168,926	0
03-0397	Paralegal II	FT	A	GP	Anchorage	200	16D / E	12.0		53,904	723	0	35,174	89,801	0
03-0411	Attorney V	FT	A	XE	Anchorage	N00	24J / K	12.0		109,011	1,461	0	53,623	164,095	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
												Total Salary Costs:	2,593,369		
												Total COLA:	32,836		
												Total Premium Pay:	0		
												Total Benefits:	1,389,246		
												Total Pre-Vacancy:	4,015,451		
												Minus Vacancy Adjustment of 5.70%:	(228,751)		
												Total Post-Vacancy:	3,786,700		
												Plus Lump Sum Premium Pay:	0		
												Personal Services Line 100:	3,786,700		
Total Component Months:		374.4													

<u>PCN Funding Sources:</u>	<u>Pre-Vacancy</u>	<u>Post-Vacancy</u>	<u>Percent</u>
1007 Interagency Receipts	4,015,451	3,786,700	100.00%
Total PCN Funding:	4,015,451	3,786,700	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		41.7	28.5	28.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			41.7	28.5	28.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	30.1	23.5	23.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.4	5.0	5.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	11.2	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services			478.1	289.3	289.3
				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				478.1	289.3	289.3
73025	Education Services	Conferences, training, memberships		2.5	2.5	2.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.		232.0	34.3	24.1
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.		3.0	3.0	3.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.		2.5	3.0	3.0
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration - Information Services & Procurement support.	38.0	41.5	41.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	12.3	13.5	13.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	27.8	26.8	26.8
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.3	1.4	1.4
73810	Human Resources	Administrative Services	RSA Law, Human Resource Position	2.5	2.5	2.5
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	145.0	145.0	155.2
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.4	0.6	0.6
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	9.0	14.0	14.0
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.9	1.0	1.0
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			478.1	289.3	289.3
73819	Commission Sales (IA Svcs)	State Travel Office Travel fees.	0.7	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		74.5	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			74.5	38.9	38.9
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	74.5	38.9	38.9

Line Item Detail
Department of Law
Capital Outlay

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		14.6	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			14.6	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	14.6	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
51015	Interagency Receipts			3,808.6	3,942.0	4,143.4	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts Unprogrammed Receipt Authority.		03214500	11100	0.0	132.0	333.4
59020	Administration Legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,808.6	3,810.0	3,810.0

Inter-Agency Services
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		FY2015 Governor
					Management Plan		
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Inter-dept	Administrative Services	38.0	41.5	41.5
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	12.3	13.5	13.5
73805 IT-Non-Telecommunication subtotal:				50.3	55.0	55.0	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	27.8	26.8	26.8
73806 IT-Telecommunication subtotal:				27.8	26.8	26.8	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.3	1.4	1.4
73809 Mail subtotal:				1.3	1.4	1.4	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	2.5	2.5	2.5
73810 Human Resources subtotal:				2.5	2.5	2.5	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Leases	145.0	145.0	155.2
73811 Building Leases subtotal:				145.0	145.0	155.2	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.4	0.6	0.6
73814 Insurance subtotal:				0.4	0.6	0.6	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	9.0	14.0	14.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.9	1.0	1.0
73815 Financial subtotal:				9.9	15.0	15.0	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:				0.2	0.2	0.2	
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.7	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.7	0.0	0.0	
Torts & Workers' Compensation total:				238.1	246.5	256.7	
Grand Total:				238.1	246.5	256.7	