

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Law
Commercial and Fair Business
Component Budget Summary**

Component: Commercial and Fair Business

Contribution to Department's Mission

The Commercial and Fair Business section exercises the Attorney General's authority to protect the public by enforcing consumer protection and antitrust laws and by providing advice and representation to agencies that encourage and regulate economic activity.

Core Services

- The Commercial and Fair Business section enforces state consumer protection and antitrust laws. The section also provides representation, defense, and counsel to 16 different divisions, commissions, and corporations within the Departments of Revenue, Education and Early Development, Commerce, Community, and Economic Development and to 20 professional licensing boards and commissions.
- The section works with the agencies, boards, and commissions governing professional licenses, tobacco sales, alcoholic beverages, certified teachers and post-secondary education. The section provides legal services to agencies that monitor insurance companies and other insurance licensees, charitable gaming, public utilities, banks, securities, corporations, mortgage brokers and payday lenders.
- In addition to protecting the public, the section helps protect the integrity of the state's public finances through fair interpretation, implementation, enforcement, and adoption of statutes and regulations governing state revenue and taxation, the Permanent Fund Dividend, and various state lending programs.

Major Component Accomplishments in 2013Consumer Protection Section:

- Reached a settlement with three large on-board promotion companies that provide port shopping programs on cruise ships visiting Alaska. Under the settlement, the companies agreed to disclose to passengers that retailers pay advertising fees and sales commissions to be part of the onboard promotion program. The companies also agreed to enhance oversight of the contractors they hire to conduct promotional activities and to ensure local businesses that are not part of the shopping program are not disparaged. Under the settlements, the state received payments totaling \$200,000 for consumer protection education and enforcement.
- Participated in settlement of seven other local and multi-state consumer protection cases in which the state obtained injunctive relief prohibiting conduct in violation of our consumer protection and antitrust statutes, and collected in excess of \$6.6 million in payments to the state for costs, attorney's fees, and consumer protection enforcement and education, and in restitution for consumers. To obtain these benefits for Alaska the section expended \$1.2 million.
- Processed 441 consumer complaints. Of those, 371 were resolved through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state and federal agencies. The remaining complaints are ongoing and the informal complaint process has not yet been completed.
- Completed two antitrust investigations resulting in negotiated consent decrees. One investigation involved Hilcorp's acquisition of Marathon Oil's Cook Inlet assets. The acquisition left Hilcorp in control of nearly 70% of all Cook Inlet natural gas proven reserves. The section worked several months to negotiate a consent decree that placed price caps on Hilcorp's sale of natural gas to Cook Inlet utilities and industrial users. The other investigation involved Lynden Transportation's acquisition of Northland Services, two of Alaska's largest barge operators. The proposed acquisition would have left Lynden with a monopoly for marine barge services in Southeast Alaska. The section successfully negotiated a consent decree with the parties that required divesting

assets to a viable competitor to support competing service in Southeast Alaska. Both decrees were approved by the Superior Court.

- Participated in numerous consumer education initiatives including: 1) participating in a presentation in Fairbanks with the Federal Consumer Financial Protection Bureau and Holly Petraeus on financial fraud issues at Fort Wainwright; 2) presenting on Alaska's gasoline pricing investigations to the public and the state senate subcommittee on energy; 3) presenting information on compliance with Alaska's antitrust and consumer protection laws at an Alaska Bar Association Corporate Compliance CLE; 4) participating in the nationwide Federal Trade Commission law enforcement initiative regarding travel and timeshare swindles; 5) posting three consumer alerts on the consumer protection website and issuing three press releases to educate and warn consumers about current scams or questionable business practices affecting consumers; 6) providing information on consumer protection to attendees of the Alaska Bar Association's free legal clinics held in Anchorage and Fairbanks on Martin Luther King day; 7) distributing information about the Indian Arts and Crafts Act and Alaska's requirements for authentic arts and crafts at the Anchorage Fur Rendezvous native arts market, the Alaska Federation of Natives conference, and to Alaska Airlines magazine; 8) presenting information about identity theft at the United Way's Financial Fitness Day; 9) participating on an interagency fraud task force with state, federal, and private consumer protection agencies; 10) giving a presentation on scams and frauds for the Pioneers of Alaska; and 11) contributing information to the Alaska Bar Association's Youth and the Law Guide.
- Registered 3,394 charitable organizations and 46 paid solicitors, and collected \$151,260 in fees for registration of charitable organizations, paid solicitors, and telemarketers.

Agency Work:

- Licensing. Successfully prosecuted or negotiated settlements in five professional discipline, license denial and unlicensed activities matters, involving a real estate appraiser, a big game guide, a dentist, a registered nurse, and a certified nurse aide. These cases resulted in various actions including revocation, suspension, or denial of a license, placing conditions on a license.
- Appeals. Successfully defended on appeal before the Alaska Supreme Court a challenge to the constitutionality of Alaska's tobacco enforcement statutes. That case entailed five tobacco endorsement suspensions of a convenience store chain that had made five separate illegal sales to minors. The company raised various due process arguments against Alaska's system of enforcement, all of which were rejected by a unanimous court. The section also successfully defended on appeal before the superior court an administrative decision of the Department of Revenue to deny a permanent fund dividend to a member of the military and his family for failing to meet the eligibility requirements under a statutory ten year rule. Under that statute, a person, who has been absent from Alaska for more than 180 days in each of the preceding 10 years will be eligible for the current year dividend only if absent for 180 days or less in the qualifying year. The appeal challenged the constitutionality of the statute, but the court rejected the constitutional arguments and upheld the Department of Revenue's denial.
- Insurance. Successfully prosecuted six separate insurance fraud cases resulting in one felony conviction and five misdemeanor convictions for fraudulent and criminal insurance acts.
- Public Housing. Pursued 61 forcible entry and detainer actions in FY2013 on behalf of the Alaska Housing Finance Corporation (AHFC). Of these matters, the section successfully prosecuted 50 actions against public housing tenants, one tenant prevailed, and 10 tenant(s) vacated their units before a complaint could be filed. The evictions in these cases are limited to cases where there is actual good cause including nonpayment of rent, failure to pay utilities, interfering with neighbors' peaceful enjoyment of the premises, and public housing fraud or failure to report income and household composition. As a result of these successful prosecutions, the section obtained judgments totaling \$145,742 that AHFC will be able to collect. The total judgment amount, while fluctuating from year to year, has been on an upward trend in recent years. Judgments totaled \$25,940 in FY2008, \$6,125 in FY2009, \$19,112 in FY2010, \$73,905 in FY2011, and \$162,530 in FY2012. In many

additional cases, the section attorneys were able to work with AHFC and its tenants to reach agreements allowing tenants to retain their housing while ensuring that AHFC received rent and other payments due under the tenants' leases.

- Contracts Tort Litigation. Successfully defended AHFC against a personal injury lawsuit brought by a former public housing tenant. On the eve of trial, the section negotiated a favorable settlement that resulted in no monies paid by AHFC. The section also successfully prosecuted a tort action against the Municipality of Anchorage resulting from a failed fire hydrant that damaged two AHFC apartment buildings. The section negotiated a very favorable settlement of the case under which the Municipality agreed to pay AHFC approximately two-thirds of the damages sought.
- Contracts. Assisted in the successful defense of AHFC against a claim by Lehman Brothers that AHFC owed them in excess of \$800,000 for the early call of swap agreements that occurred when Lehman Brothers declared bankruptcy. Lehman Brothers claimed AHFC's procedure for determining how much it owed them for the early call was done incorrectly. The case ultimately settled on terms favorable to AHFC under which AHFC agreed to pay \$150,000 in complete settlement of all claims.
- Bankruptcy Collections. On behalf of the Alaska Commission on Postsecondary Education, the section successfully defended against efforts to fully discharge student loans in two separate adversary proceedings in bankruptcy court. In another matter for the commission, the section obtained a judgment on confession in the amount of \$800,000 plus interest against a borrower who failed to make required monthly payments under a bankruptcy settlement agreement.

On behalf of the Board of Agriculture, the section successfully initiated collection on three loans made to the now defunct Valley Dairy. The section levied on accounts receivable and held a public auction of all plant fixtures and equipment owned by the dairy. The section negotiated very favorable settlements with several priority lien creditors so that the Agricultural Revolving Loan Fund collateral could be sold free and clear of creditor lien claims. These efforts resulted in a recovery of almost \$118,000 towards outstanding loan balances that may have otherwise been uncollectable.

- Taxes. On behalf of the Department of Revenue, the section successfully litigated through trial the collection of an unpaid corporate income tax assessment, prevailing on theories of piercing the corporate veil, fraudulent conveyance, and successor liability. The court ordered the sole shareholder of a now defunct corporation personally liable for the unpaid tax and additionally ordered a successor corporation of that shareholder to be joined as a defendant and also held liable for the unpaid tax. The total judgment amounted to \$223,000 plus attorney's fees.

Appeals of six excise tax assessments were successfully defended. These matters involved tobacco products, fisheries business, cigarette, and vehicle rental taxes and a salmon product development tax credit. In five matters, the section prevailed in administrative adjudications before the Office of Administrative Hearings and, in one matter; the section negotiated a reasonable settlement in lieu of proceeding to hearing.

Key Component Challenges

- Consumer Protection. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.

The department has been able to increase enforcement activity because of statutory designated program receipt resources appropriated to this component. To help ensure receipt of statutory designated program receipt resources, the department needs to maintain the section's participation in multi-state investigation and

enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

In addition to consumer protection and antitrust enforcement, the section is responsible for the annual registration of more than 3,400 charitable organizations, paid solicitors, and telemarketers. This is a challenging process that takes substantial section resources each year to complete. In 2004, the department received authority to collect a fee for each registration, which helps offset the costs of the annual registration process. In FY2013, the department received a capital appropriation to develop an electronic registration system. The department expects that completion of this project will allow some staff who currently register charitable organizations to instead engage in consumer protection activities.

- Taxes. This section provides legal assistance to Department of Revenue (DOR) on non-oil and gas tax types, including tobacco tax, cruise ship gambling and passenger taxes, alcohol tax, motor fuel tax and an array of fish related taxes. Effective enforcement and collection of these taxes is imperative to minimize taxpayers' efforts to evade payment of taxes. The section attorneys advising DOR spend substantial time researching and advising the department every year in its enforcement efforts. DOR faces challenges particularly in the area of tobacco and fish related taxes, where efforts to avoid payment of taxes have become more pronounced.
- Gaming. Another area of work for Department of Revenue involves its Gaming Unit that deals with charitable gaming issues. This unit is often presented with creative interpretations of the charitable gaming laws that require continuing legal analysis by section attorneys to ensure that the laws are consistently, correctly, and fairly applied to the charitable gaming public.
- Agency Work. In the last five years, the section has seen an increased demand for legal services from the Department of Commerce, Community, and Economic Development (DCCED) related to securities regulation, mortgage lending, insurance regulation, payday lending, and various grants administered or issued by the department. The section also has seen an increase related to the state film office that was established in 2008 within DCCED.

Significant Changes in Results to be Delivered in FY2015

Consumer Protection:

- The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, it receives a significant return on its investment. For example, as a result of participation in multistate consumer protection efforts or from consumer protection matters initiated locally, the state receives civil penalties, consumer restitution, and amounts for consumer protection education and enforcement. To further enhance the department's consumer protection program, the section is utilizing contract investigators to assist with local consumer protection enforcement efforts. For FY2015, the contract investigators will provide investigative services relating to compliance with the port promotions settlement in Southeast Alaska and other consumer protection issues. The section anticipates that contract investigators will be used to initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.

Agency Work:

- The section anticipates a continued increase in services to be delivered to the Department of Commerce, Community, and Economic Development (DCCED) related to the regulation of mortgage lenders and brokers and payday lenders and related to the state film office. The section also will be providing increased services to

DCCED because it has been assigned to advise and represent the Alcoholic Beverage Control Board, which was transferred to DCCED's administrative control in FY2013.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Commercial and Fair Business Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,360.7	3,721.3	3,687.2
72000 Travel	43.7	78.0	43.0
73000 Services	1,137.2	1,254.1	1,254.1
74000 Commodities	79.8	85.9	85.9
75000 Capital Outlay	15.4	27.4	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,636.8	5,166.7	5,070.2
Funding Sources:			
1004 General Fund Receipts	986.3	1,360.8	1,162.6
1005 General Fund/Program Receipts	50.0	50.0	50.0
1007 Interagency Receipts	2,945.8	3,030.1	2,990.8
1108 Statutory Designated Program Receipts	653.4	556.7	697.4
1168 Tobacco Use Education and Cessation Fund	1.3	169.1	169.4
Funding Totals	4,636.8	5,166.7	5,070.2

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
General Fund Program Receipts	51060	96.1	0.0	0.0
Statutory Designated Program Receipts	51063	9,270.2	0.0	0.0
Unrestricted Fund	68515	3,300.1	0.0	0.0
Unrestricted Total		12,666.4	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	50.0	50.0	50.0
Interagency Receipts	51015	2,945.8	3,030.1	2,990.8
Statutory Designated Program Receipts	51063	653.4	556.7	697.4
Tobacco Use Educ and Cessation Fund	51438	1.3	169.1	169.4
Restricted Total		3,650.5	3,805.9	3,907.6
Total Estimated Revenues		16,316.9	3,805.9	3,907.6

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	1,360.8	219.1	3,586.8	0.0	5,166.7
Adjustments which will continue current level of service:					
-Statutory Designated Program Receipts for Consumer Protection Activities	-140.0	0.0	140.0	0.0	0.0
-FY2015 Salary Increases	7.9	0.6	22.7	0.0	31.2
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	0.0	-4.1	0.0	-4.1
-Reverse Investigative Services for Consumer Protection Program	0.0	0.0	-100.0	0.0	-100.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	-3.7	-0.3	-10.2	0.0	-14.2
-Transfer to Environmental Law to Comply with Vacancy Factor Guidelines	0.0	0.0	-47.0	0.0	-47.0
Proposed budget decreases:					
-Reduce Expenditure Level	-62.4	0.0	0.0	0.0	-62.4
Proposed budget increases:					
-Restore Investigative Services for Consumer Protection Program	0.0	0.0	100.0	0.0	100.0
FY2015 Governor	1,162.6	219.4	3,688.2	0.0	5,070.2

Commercial and Fair Business Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2014</u> <u>Management</u> <u>Plan</u>	<u>FY2015</u> <u>Governor</u>		
Full-time	29	29	Annual Salaries	2,511,729
Part-time	0	0	COLA	31,426
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,321,950
			<i>Less 4.60% Vacancy Factor</i>	<i>(177,905)</i>
			Lump Sum Premium Pay	0
Totals	29	29	Total Personal Services	3,687,200

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney I	2	0	1	0	3
Attorney III	3	0	1	0	4
Attorney IV	7	0	4	0	11
Attorney V	2	1	0	0	3
Attorney VI	1	0	0	0	1
Law Office Assistant I	4	0	1	0	5
Law Office Assistant II	1	0	0	0	1
Paralegal I	1	0	0	0	1
Totals	21	1	7	0	29

Component Detail All Funds
Department of Law

Component: Commercial and Fair Business (AR13703) (2717)
RDU: Civil Division (35)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	3,360.7	3,655.4	3,721.3	3,721.3	3,687.2	-34.1	-0.9%
72000 Travel	43.7	78.0	78.0	78.0	43.0	-35.0	-44.9%
73000 Services	1,137.2	1,554.1	1,554.1	1,254.1	1,254.1	0.0	0.0%
74000 Commodities	79.8	85.9	85.9	85.9	85.9	0.0	0.0%
75000 Capital Outlay	15.4	27.4	27.4	27.4	0.0	-27.4	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,636.8	5,400.8	5,466.7	5,166.7	5,070.2	-96.5	-1.9%
Fund Sources:							
1004Gen Fund (UGF)	986.3	1,340.6	1,360.8	1,360.8	1,162.6	-198.2	-14.6%
1005GF/Prgm (DGF)	50.0	50.0	50.0	50.0	50.0	0.0	0.0%
1007I/A Rcpts (Other)	2,945.8	3,289.2	3,330.1	3,030.1	2,990.8	-39.3	-1.3%
1108Stat Desig (Other)	653.4	554.4	556.7	556.7	697.4	140.7	25.3%
1168Tob Ed/Ces (DGF)	1.3	166.6	169.1	169.1	169.4	0.3	0.2%
Unrestricted General (UGF)	986.3	1,340.6	1,360.8	1,360.8	1,162.6	-198.2	-14.6%
Designated General (DGF)	51.3	216.6	219.1	219.1	219.4	0.3	0.1%
Other Funds	3,599.2	3,843.6	3,886.8	3,586.8	3,688.2	101.4	2.8%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	29	29	29	29	29	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	5,400.8	3,655.4	78.0	1,554.1	85.9	27.4	0.0	0.0	29	0	0
1004 Gen Fund		1,340.6										
1005 GF/Prgm		50.0										
1007 I/A Rcpts		3,289.2										
1108 Stat Desig		554.4										
1168 Tob Ed/Ces		166.6										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		4.1										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	61.8	61.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.2										
1007 I/A Rcpts		36.8										
1108 Stat Desig		2.3										
1168 Tob Ed/Ces		2.5										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		5,466.7	3,721.3	78.0	1,554.1	85.9	27.4	0.0	0.0	29	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer Attorney V (03-0140) from Environmental Law for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0140) from Environmental Law to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0360) to Environmental Law for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney IV (03-0360) to Environmental Law to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer to Child Protection to Align Authority for Anticipated Fiscal Year Obligations												
1007 I/A Rcpts	Trout	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Transfer budget authority between line items and allocations to reflect anticipated work plan based on prior year actual expenditures.												
Subtotal		5,166.7	3,721.3	78.0	1,254.1	85.9	27.4	0.0	0.0	29	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Statutory Designated Program Receipts for Consumer Protection Activities												
1004 Gen Fund	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-140.0										
1108 Stat Desig		140.0										
Replace general fund authority with statutory designated program receipt (SDPR) authority to fund the department's consumer protection efforts. The department has historically over collected SDPR.												
Reduce Expenditure Level												
1004 Gen Fund	Dec	-62.4	0.0	-35.0	0.0	0.0	-27.4	0.0	0.0	0	0	0
The Civil Division will manage reduction in funding by limiting attorney travel and information technology equipment purchases. The division will utilize the performance framework to focus resources on core services and minimize impact on service delivery.												
FY2015 Salary Increases												
1004 Gen Fund	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		7.9										
1108 Stat Desig		21.1										
1168 Tob Ed/Ces		1.6										
1168 Tob Ed/Ces		0.6										
Cost of living allowance for certain bargaining units: \$31.2												
Year two cost of living allowance for non-covered employees - 1%: \$27.3												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$3.3												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$0.6												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1007 I/A Rcpts	OTI	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
Reverse Investigative Services for Consumer Protection Program												
1108 Stat Desig	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2014 one-time increment.												
Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.												
The Department of Law has increased enforcement activity due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.												
To further enhance the department's consumer protection program, the section anticipates hiring a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.												
The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, but also receives a significant return on the investment. For example, as a result of participation in multi-state consumer protection efforts or from consumer protection matters initiated locally, the State of Alaska receives civil penalties, consumer restitution, and amounts for consumer protection education and enforcement.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
1004 Gen Fund	SalAdj	-3.7	-14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-9.3										
1108 Stat Desig		-0.9										
1168 Tob Ed/Ces		-0.3										

FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-14.2

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-9.5

AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-4.7

Restore Investigative Services for Consumer Protection Program

1108 Stat Desig	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
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Continued receipt authority for consumer protection recoveries to allow the Civil Division's consumer protection program to obtain investigative services. This restores a one-time increment appropriated in FY2014. Alaska is a target state for many types of consumer fraud. Under the authority of the Consumer Protection Act (AS 45.50.471 et seq.), the Commercial and Fair Business section investigates and brings enforcement action against businesses that engage in unfair or deceptive trade practices.

The Department of Law has increased enforcement activities due to additional statutory designated program receipt resources appropriated to this component beginning in FY2000 and increased again in FY2004. To help ensure receipt of this resource, the department needs to maintain the section's participation in multi-state investigation and enforcement activities involving national companies that have committed unfair or deceptive practices impacting Alaskan consumers.

To further enhance the department's consumer protection program, the section will continue to use a contract investigator to assist with local consumer protection enforcement efforts. The contract investigator will initiate and assist with investigations where there is a pattern of illegal conduct including in-field investigations of suspect businesses or business practices, interviewing witnesses, drafting subpoenas or civil investigative demands, and providing intelligence information to section attorneys with recommendations on future action.

The state and its citizens benefit significantly from the work done by the consumer protection program. The department's participation in consumer protection work not only protects Alaska's citizens, but also receives a significant return on the investment. For example, as a result of participation in multi-state consumer protection efforts or from consumer protection matters initiated locally, the State of Alaska has received civil penalties, consumer restitution, and amounts for consumer protection education and enforcement.

Transfer to Environmental Law to Comply with Vacancy Factor Guidelines

1007 I/A Rcpts	Trout	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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This will bring personal services within vacancy factor guidelines and align authority with anticipated expenditure levels. There are no impacts on services associated with this transfer.

Transfer Attorney IV (03-0345) from Legislation/Regulations for Required Legal Expertise

	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer Attorney IV (03-0345) from Legislation/Regulations to keep pace with the required level of legal expertise needed within the section.

Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer Attorney V (03-0139) to Legislation/Regulations for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0139) to Legislation/Regulations to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Totals		5,070.2	3,687.2	43.0	1,254.1	85.9	0.0	0.0	0.0	29	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0033	Attorney V	FT	A	XE	Anchorage	N00	25M	12.0		128,052	1,638	0	59,229	188,919	0
03-0044	Attorney IV	FT	A	XE	Juneau	N05	24J	12.0		112,020	1,502	0	54,648	168,170	0
03-0054	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		39,105	524	0	30,133	69,762	69,762
03-0055	Attorney IV	FT	A	XE	Anchorage	N00	24L	12.0		114,828	1,469	0	55,535	171,832	0
03-0057	Law Office Assistant II	FT	A	SS	Anchorage	600	13B / C	12.0		42,916	575	0	31,255	74,746	74,746
03-0063	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		38,103	511	0	29,792	68,406	0
03-0094	Attorney IV	FT	A	XE	Anchorage	N00	24M	12.0		119,136	1,524	0	56,738	177,398	0
03-0114	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		36,205	485	0	29,145	65,835	0
03-0140	Attorney V	FT	A	XE	Fairbanks	N03	25K	12.0		122,520	0	0	57,683	180,203	0
03-0142	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		113,617	1,459	0	55,192	170,268	0
03-0174	Attorney VI	FT	A	XE	Anchorage	N00	26N / O	12.0		142,370	1,821	0	63,228	207,419	103,710
03-0195	Attorney IV	FT	A	XE	Anchorage	N00	24K / L	12.0		114,309	1,462	0	55,390	171,161	0
03-0212	Attorney III	FT	A	XE	Anchorage	N00	22J	12.0		93,168	1,249	0	48,227	142,644	109,793
03-0224	Assoc Attorney I	FT	A	XE	Juneau	N05	17F	12.0		67,548	906	0	39,501	107,955	107,955
03-0233	Attorney IV	FT	A	XE	Anchorage	N00	24A	12.0		86,700	1,162	0	46,024	133,886	0
03-0234	Law Office Assistant I	FT	A	GP	Anchorage	200	11G / J	12.0		43,089	578	0	31,490	75,157	0
03-0264	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		89,796	1,204	0	47,078	138,078	0
03-0267	Attorney IV	FT	A	XE	Juneau	N05	20F	12.0		82,548	1,107	0	44,610	128,265	128,265
03-0269	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,921	495	0	29,389	66,805	0
03-0289	Attorney IV	FT	A	XE	Anchorage	N00	24O / P	12.0		133,044	1,702	0	60,623	195,369	0
03-0316	Attorney IV	FT	A	XE	Anchorage	N00	24J	12.0		106,680	1,430	0	52,829	160,939	0
03-0325	Attorney III	FT	A	XE	Juneau	N05	22F	12.0		94,284	1,264	0	48,607	144,155	0
03-0342	Attorney V	FT	A	XE	Anchorage	N00	25M	12.0		128,052	1,638	0	59,229	188,919	0
03-0343	Paralegal I	FT	A	GP	Anchorage	200	14K	12.0		55,644	746	0	35,766	92,156	0
03-0345	Attorney IV	FT	A	XE	Juneau	N05	24F / J	12.0		108,302	1,452	0	53,381	163,135	0
03-0350	Attorney III	FT	A	XE	Anchorage	N00	22F	12.0		89,796	1,204	0	47,078	138,078	138,078
03-0365	Assoc Attorney I	FT	A	XE	Anchorage	N00	17B / C	12.0		57,501	771	0	36,079	94,351	94,351
03-0372	Attorney IV	FT	A	XE	Juneau	N05	20D / E	6.0		39,416	528	0	21,672	61,616	0
03-0376	Assoc Attorney I	FT	A	XE	Anchorage	N00	17M / N	12.0		76,059	1,020	0	42,399	119,478	119,478

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													Total Salary Costs:	2,511,729	
													Total COLA:	31,426	
													Total Premium Pay:	0	
													Total Benefits:	1,321,950	
													Total Pre-Vacancy:	3,865,105	
													Minus Vacancy Adjustment of 4.60%:	(177,905)	
													Total Post-Vacancy:	3,687,200	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,687,200	
Total Component Months:		342.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	874,874	834,604	22.64%
1007 Interagency Receipts	2,691,485	2,567,600	69.64%
1108 Statutory Designated Program Receipts	227,482	217,012	5.89%
1168 Tobacco Use Education and Cessation Fund	71,264	67,984	1.84%
Total PCN Funding:	3,865,105	3,687,200	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		43.7	78.0	43.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			43.7	78.0	43.0
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	34.6	73.0	43.0
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	0.0	5.0	0.0
72410	Employee Travel (Out of state)	Travel costs and expenses for professional staff to attend training, conferences and meetings.	8.1	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Witness travel costs.	1.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		1,137.2	1,254.1	1,254.1
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			1,137.2	1,254.1	1,254.1
73025	Education Services	Conferences, training, memberships	1.1	11.5	11.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses, consultants and investigative services.	727.7	823.9	807.8
73156	Telecommunication	Local Service, long distance telephone toll charges and cellular phones paid to third party telephone utilities.	20.0	20.0	20.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	6.4	5.0	5.0
73450	Advertising & Promos	Publication of Public Notices and promotional information.	5.5	11.0	11.0
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	7.0	7.0	7.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases office equipment - copiers & postage meters.	24.5	24.5	24.5
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	5.5	10.0	10.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	16.2	17.0	18.7
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	60.9	58.0	58.0
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	38.5	38.5	38.5
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	2.0	2.0	2.0
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	3.5	3.5	3.5

Line Item Detail
Department of Law
Services

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				1,137.2	1,254.1	1,254.1
73811	Building Leases	Admin - Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	203.5	200.0	214.7
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.6	0.6	0.8
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.3	1.3	1.3
73815	Financial	Law - Administration and Support	RSA Law, Timekeeping administration and litigation support.	12.2	20.0	19.5
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.3	0.3	0.3
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees	0.5	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		79.8	85.9	85.9
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			79.8	85.9	85.9
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	79.8	85.9	85.9

Line Item Detail
Department of Law
Capital Outlay

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		15.4	27.4	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
		75000 Capital Outlay Detail Totals	15.4	27.4	0.0
75830	Info Technology	Computer equipment, printers and modems.	15.4	27.4	0.0

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	General Fund Program Receipts				96.1	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	GF Program Receipts		03203002	11100	96.1	0.0	0.0
	Fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.						

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Statutory Designated Program Receipts	9,270.2	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
55922	Stat Desig -Contract Judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.		03203400	11100	9,270.2	0.0	0.0

Unrestricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
68515	Unrestricted Fund				3,300.1	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
64090	Legal Sevices Judgment & Settlement awards for attorney fees and legal costs.		03203001	11100	13.2	0.0	0.0
65040	Judgement Settlement Fines & Forfeitures		03203001	11100	3,286.9	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				2,945.8	3,030.1	2,990.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts Unprogrammed Receipt Authority.		03203500	11100	0.0	4.1	0.0
59040	Revenue Legal services for Department of Revenue, Charitable Gaming Division.	Tax Division	03203517	11100	36.8	56.0	46.7
59040	Revenue Legal services for for commercial law, loan collections and public housing programs.	AHFC Operations	03203527	11100	394.1	384.3	384.3
59040	Revenue Legal services.	Permanent Fund Dividend Division	03203529	11100	86.6	100.0	100.0
59040	Revenue Outside counsel provided for commercial, real estate, construction, insurance and employment law purposes.	AHFC Operations	03203531	11100	197.7	175.0	175.0
59050	Education Legal services provided on behalf of the Commission on Postsecondary Education.	ASLC Education Loan Fund	03203519	11100	42.5	41.5	41.5
59050	Education Legal services provided on behalf of the Professional Teaching Practices Commission	Professional Teaching Practice	03203558	11100	20.2	20.0	20.0
59050	Education Unbudgeted RSA, DEED, Alaska Student Loan Corporation (ASLC) Bond Counsel	UnAlloc Commissions and Boards	03203659	11100	316.8	0.0	0.0
59060	Health & Social Svcs Legal Services provided to the Community Health and Emergency Medical Services program aiding in prohibiting the sale of tobacco to minors.	Community Health/EMS Services	03203559	11100	23.9	75.0	75.0
59080	Commrc & Econmc Dev Legal services provided to the Division of Occupational Licensing.	Corp, Bus & Prof Licensing	03203530	11100	686.0	932.0	906.1

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				2,945.8	3,030.1	2,990.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
59080	Commrc & Economc Dev Legal services for the Alaska Regulatory Commission to fund an attorney to provide advice to the Commission.	Reg Comm of AK	03203537	11100	305.8	285.0	285.0
59080	Commrc & Economc Dev Legal services provided to the Division of Insurance, insurance fraud.	Insurance Operations	03203542	11100	390.7	447.2	447.2
59080	Commrc & Economc Dev Legal services provided to the Division of Economic Development, loan collections.	Economic Development	03203543	11100	52.8	60.0	60.0
59080	Commrc & Economc Dev Legal services to be provided to the Division of Banking, Securities and Corporations.	Banking and Securities	03203552	11100	202.0	280.0	280.0
59080	Commrc & Economc Dev Legal services provided to the Alcoholic Beverage Commission Board (ABC Board)	ABC Board	03203560	11100	70.9	60.0	60.0
59100	Natural Resources Legal services provided to Agricultural Revolving Loan Fund Program collections.	Agr Revolving Loan Pgm Admin	03203551	11100	119.0	110.0	110.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	General Fund Program Receipts				50.0	50.0	50.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	GF Program Receipts Fees collected by the Consumer Protection Unit from national consumer protection settlements used to defray part of the unit's cost.		03203002	11100	50.0	50.0	50.0

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Statutory Designated Program Receipts	653.4	556.7	697.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
55922	Stat Desig -Contract Judgments, settlements, agreements, or consent decrees stipulating that in part or in total, proceeds to the State arising from the aforementioned are to be used to further the efforts of the Attorney General in protecting Alaskans from consumer fraud. Also includes Consumer Protection and antitrust.		03203400	11100	653.4	556.7	697.4

Restricted Revenue Detail
Department of Law

Component: Commercial and Fair Business (2717)
RDU: Civil Division (35)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51438	Tobacco Use Educ and Cessation Fund	1.3	169.1	169.4

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51438	Tobacco Use Educ & Cessation Fund		03203005	11100	1.3	169.1	169.4

The Tobacco Use Education and Cessation Fund (AS 37.05.580) is an account within the general fund where Alaska's share of the Master Settlement Agreement (MSA) money is deposited. While this money is typically used to fund tobacco cessation efforts in Alaska, proportional use of this money to arbitration expenses is appropriate to avoid a significant loss of MSA proceeds.

Inter-Agency Services
Department of Law

Component: Commercial and Fair Business (2717)

RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	16.2	17.0	18.7
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	60.9	58.0	58.0
				73805 IT-Non-Telecommunication subtotal:	77.1	75.0	76.7
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	38.5	38.5	38.5
				73806 IT-Telecommunication subtotal:	38.5	38.5	38.5
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	2.0	2.0	2.0
				73809 Mail subtotal:	2.0	2.0	2.0
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	3.5	3.5	3.5
				73810 Human Resources subtotal:	3.5	3.5	3.5
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	203.5	200.0	214.7
				73811 Building Leases subtotal:	203.5	200.0	214.7
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.6	0.6	0.8
				73814 Insurance subtotal:	0.6	0.6	0.8
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	1.3	1.3	1.3
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Law - Administration and Support	12.2	20.0	19.5
				73815 Financial subtotal:	13.5	21.3	20.8
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.3	0.3	0.3
				73816 ADA Compliance subtotal:	0.3	0.3	0.3
73819	Commission Sales (IA Svcs)	Travel fees	Inter-dept	State Travel Office	0.5	0.0	0.0
				73819 Commission Sales (IA Svcs) subtotal:	0.5	0.0	0.0
				Commercial and Fair Business total:	339.5	341.2	357.3
				Grand Total:	339.5	341.2	357.3