

State of Alaska FY2015 Governor's Operating Budget

Department of Law Opinions, Appeals and Ethics Component Budget Summary

Component: Opinions, Appeals and Ethics

Contribution to Department's Mission

The Opinions, Appeals and Ethics section provides specialized legal services and representation to state government on legal opinions, civil appeals in state and federal court, executive branch ethics, and Indian law.

Core Services

- Provide legal services and expertise to departments and agencies, including attorney general opinions on all subjects and appeals of civil cases in state or federal court. The section serves all departments, boards, and commissions on Executive Branch Ethics Act matters. The section provides advice and representation on specialized areas of law, including Indian law and attorney's fees.
- Improve the state's civil appellate work, improve the quality of attorney general opinions, provide more timely and comprehensive services on executive branch ethics for all of state government, and provide specialized legal expertise in certain areas. Attorneys in the section evaluate and make recommendations to the attorney general and deputy attorney general on all civil appeals and petitions for review.
- Provide assistance with appellate briefing and case preparation, and handles appeals where the case presents significant constitutional issues or where matters of statewide implication are involved. The section handles all of the state's appellate cases concerning child abuse and neglect.
- Responsible for attorney general opinions, and in carrying out that function it both prepares opinions on significant legal issues, and reviews opinions generated by others in the department. As with the appellate function, the section's opinion function has improved the substance, quality, and consistency of the written legal advice.
- Review briefs and make recommendations to the Attorney General on amicus participation in cases before the federal courts of appeal and the Supreme Court of the United States Supreme Court cases.
- Serve as a resource when special projects or large cases from other sections need the help of attorneys who specialize in legal analysis and writing skills.
- Assigned the Executive Branch Ethics function for state government. This focus has improved the timeliness and quality of ethics advice being rendered to all state agencies. An Assistant Attorney General in the section serves as the designated ethics supervisor for the Department of Law, and handles professional ethics issues involving both department staff and outside counsel.
- Handle Indian law work for the department and its client agencies. The Indian law attorneys do all types of legal work, including advising agencies and other Assistant Attorneys General on legal issues, negotiating and drafting tribal-state agreements, reviewing proposed laws, and handling trial court and appellate litigation in state and federal courts.

Major Component Accomplishments in 2013

- Evaluated and made recommendations on whether to appeal lower court decisions and on whether to join amicus briefs filed by sister states in the U.S. Supreme Court, or federal courts of appeal.
- Consulted on appellate issues for the civil division, worked on appellate briefs, set up and participated in moot courts to prepare division attorneys for oral argument, argued cases before appellate courts.
- Assisted other sections by serving as co-counsel in the trial court, including assisting the criminal division in two cases that raised constitutional issues.
- Handled all appeals to the Alaska Supreme Court in child protection cases and from the Department of Health and Social Services.
- Provided legal advice on many ethics issues, provided frequent ethics trainings, rendered several ethics opinions and memoranda of advice on topics such as outside employment, post-state employment, gifts, and contracts, investigated and resolved several ethics complaints, and is continuing work on several pending investigations and issues.

- Provided counsel and representation in litigation on a wide variety of Indian law issues including the Indian Child Welfare Act, Indian gaming, sovereign immunity, and tribal jurisdiction in civil and criminal arenas.

Key Component Challenges

- The Opinions, Appeals and Ethics section oversees the civil division’s work on appeals in state and federal court. At any given time, the civil division has between 90 and 110 civil appeals pending, about 25 of which are “Child in Need of Aid” (CINA) cases involving child abuse and neglect. The section directly handles all of the CINA appeals statewide. The section also directly handles appeals in cases that concern constitutional and legal issues of particular import. A key challenge for the section is to lend its expertise in appellate briefing and preparation to all civil division sections.
- The section prepares or reviews Attorney General Opinions. A key challenge in this area has been to develop protocols to ensure the section is involved early in the opinion process so that the department can render timely and high quality advice to state agencies, which improves agency decision making. Section members developed a department policy on opinions that will help the department issue higher quality opinions in a timely manner.
- Ethics is another key challenge for the section. The section handles scores of ethics issues, investigations, hearings, opinions, and oral and written advice. These issues come up literally every day from all over state government. It is important that ethics advice be rendered promptly and in a consistent manner. Opinions and advice often require significant factual and legal research. The section also provides ethics training for state agencies. Better and more frequent training should reduce the number of ethics problems that arise and improve agency action and decision making on these issues.
- Indian law issues continue to impact virtually every area of state government’s responsibilities. The section provides advice on a wide variety of Indian Law issues including civil and criminal jurisdiction and authority, Indian gaming, waivers of sovereign immunity, Indian country, tribal status, the Indian Child Welfare Act, Public Law 280, and many more. We anticipate this area of law and legal services to be a continuing challenge for the section.

Significant Changes in Results to be Delivered in FY2015

The section’s attorneys continue to help the division’s attorneys handle appellate cases, and anticipate an increased need to mentor and train attorneys in appellate work as the division hires new, less experienced attorneys. The ethics attorney anticipates providing a significant amount of training to other state agencies and boards and commissions in the coming year. The section continues to respond to an ever-growing number of Indian law issues.

Statutory and Regulatory Authority

AS 44.23.020

| Contact Information |
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**Opinions, Appeals and Ethics
Component Financial Summary**

All dollars shown in thousands

| | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|--------------------------------|-----------------------|-----------------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 481.7 | 1,648.0 | 1,796.9 |
| 72000 Travel | 4.1 | 5.5 | 5.5 |
| 73000 Services | 71.5 | 111.4 | 111.4 |
| 74000 Commodities | 11.3 | 11.0 | 11.0 |
| 75000 Capital Outlay | 2.2 | 2.5 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 570.8 | 1,778.4 | 1,924.8 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 570.8 | 1,239.8 | 1,385.8 |
| 1007 Interagency Receipts | 0.0 | 538.6 | 539.0 |
| Funding Totals | 570.8 | 1,778.4 | 1,924.8 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|---------------------------------|---------------------------------------|-----------------------|-----------------------------------|------------------------|
| Unrestricted Revenues | | | | |
| Unrestricted Fund | 68515 | 3.4 | 0.0 | 0.0 |
| Unrestricted Total | | 3.4 | 0.0 | 0.0 |
| Restricted Revenues | | | | |
| Interagency Receipts | 51015 | 0.0 | 538.6 | 539.0 |
| Restricted Total | | 0.0 | 538.6 | 539.0 |
| Total Estimated Revenues | | 3.4 | 538.6 | 539.0 |

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2014 Management Plan | 1,239.8 | 0.0 | 538.6 | 0.0 | 1,778.4 |
| Adjustments which will continue current level of service: | | | | | |
| -FY2015 Salary Increases | 9.7 | 0.0 | 3.3 | 0.0 | 13.0 |
| -Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) | 0.0 | 0.0 | -1.0 | 0.0 | -1.0 |
| -FY2015 Health Insurance and Working Reserve Rate Reductions | -4.4 | 0.0 | -1.9 | 0.0 | -6.3 |
| -Transfer Attorney III (03-0259) from Child Protection for Required Legal Expertise | 143.2 | 0.0 | 0.0 | 0.0 | 143.2 |
| Proposed budget decreases: | | | | | |
| -Reduce Expenditure Level | -2.5 | 0.0 | 0.0 | 0.0 | -2.5 |
| FY2015 Governor | 1,385.8 | 0.0 | 539.0 | 0.0 | 1,924.8 |

**Opinions, Appeals and Ethics
Personal Services Information**

| Authorized Positions | | | Personal Services Costs | |
|----------------------|---|----------------------------------|----------------------------------|------------------|
| | <u>FY2014</u> <u>Management</u> <u>Plan</u> | <u>FY2015</u> <u>Governor</u> | | |
| Full-time | 12 | 13 | Annual Salaries | 1,279,473 |
| Part-time | 0 | 0 | COLA | 15,060 |
| Nonpermanent | 0 | 0 | Premium Pay | 0 |
| | | | Annual Benefits | 636,132 |
| | | | <i>Less 6.93% Vacancy Factor</i> | (133,765) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 12 | 13 | Total Personal Services | 1,796,900 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|-------------------------|-----------|-----------|----------|----------|-----------|
| Attorney III | 3 | 0 | 0 | 0 | 3 |
| Attorney IV | 2 | 1 | 1 | 0 | 4 |
| Attorney V | 2 | 1 | 0 | 0 | 3 |
| Attorney VI | 1 | 0 | 0 | 0 | 1 |
| Law Office Assistant I | 1 | 0 | 0 | 0 | 1 |
| Law Office Assistant II | 1 | 0 | 0 | 0 | 1 |
| Totals | 10 | 2 | 1 | 0 | 13 |

Component Detail All Funds
Department of Law

Component: Opinions, Appeals and Ethics (AR13710) (2716)
RDU: Civil Division (35)

| | FY2013 Actuals | FY2014 Conference Committee | FY2014 Authorized | FY2014 Management Plan | FY2015 Governor | FY2014 Management Plan vs FY2015 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|--------------|
| 71000 Personal Services | 481.7 | 1,657.7 | 1,678.0 | 1,648.0 | 1,796.9 | 148.9 | 9.0% |
| 72000 Travel | 4.1 | 31.5 | 31.5 | 5.5 | 5.5 | 0.0 | 0.0% |
| 73000 Services | 71.5 | 217.4 | 217.4 | 111.4 | 111.4 | 0.0 | 0.0% |
| 74000 Commodities | 11.3 | 32.0 | 32.0 | 11.0 | 11.0 | 0.0 | 0.0% |
| 75000 Capital Outlay | 2.2 | 19.5 | 19.5 | 2.5 | 0.0 | -2.5 | -100.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 570.8 | 1,958.1 | 1,978.4 | 1,778.4 | 1,924.8 | 146.4 | 8.2% |
| Fund Sources: | | | | | | | |
| 1004Gen Fund (UGF) | 570.8 | 1,421.4 | 1,432.9 | 1,239.8 | 1,385.8 | 146.0 | 11.8% |
| 1007I/A Rcpts (Other) | 0.0 | 536.7 | 545.5 | 538.6 | 539.0 | 0.4 | 0.1% |
| Unrestricted General (UGF) | 570.8 | 1,421.4 | 1,432.9 | 1,239.8 | 1,385.8 | 146.0 | 11.8% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 0.0 | 536.7 | 545.5 | 538.6 | 539.0 | 0.4 | 0.1% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 12 | 12 | 12 | 12 | 13 | 1 | 8.3% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|-------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2014 Conference Committee To FY2014 Authorized ***** | | | | | | | | | | | | |
| FY2014 Conference Committee | | | | | | | | | | | | |
| | ConfCom | 1,958.1 | 1,657.7 | 31.5 | 217.4 | 32.0 | 19.5 | 0.0 | 0.0 | 12 | 0 | 0 |
| 1004 Gen Fund | | 1,421.4 | | | | | | | | | | |
| 1007 I/A Rcpts | | 536.7 | | | | | | | | | | |
| Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) | | | | | | | | | | | | |
| | Atrin | 1.0 | 1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | 1.0 | | | | | | | | | | |
| The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013. | | | | | | | | | | | | |
| Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66)) | | | | | | | | | | | | |
| | FisNot | 19.3 | 19.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 11.5 | | | | | | | | | | |
| 1007 I/A Rcpts | | 7.8 | | | | | | | | | | |
| SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources. | | | | | | | | | | | | |
| Subtotal | | 1,978.4 | 1,678.0 | 31.5 | 217.4 | 32.0 | 19.5 | 0.0 | 0.0 | 12 | 0 | 0 |
| ***** Changes From FY2014 Authorized To FY2014 Management Plan ***** | | | | | | | | | | | | |
| Transfer to Human Services to Align Authority for Anticipated Fiscal Year Obligations | | | | | | | | | | | | |
| | Trout | -200.0 | -30.0 | -26.0 | -106.0 | -21.0 | -17.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -193.1 | | | | | | | | | | |
| 1007 I/A Rcpts | | -6.9 | | | | | | | | | | |
| Transfer budget authority between line items and allocations to reflect anticipated work plan based on prior year actual expenditures. | | | | | | | | | | | | |
| Subtotal | | 1,778.4 | 1,648.0 | 5.5 | 111.4 | 11.0 | 2.5 | 0.0 | 0.0 | 12 | 0 | 0 |
| ***** Changes From FY2014 Management Plan To FY2015 Governor ***** | | | | | | | | | | | | |
| Reduce Expenditure Level | | | | | | | | | | | | |
| | Dec | -2.5 | 0.0 | 0.0 | 0.0 | 0.0 | -2.5 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -2.5 | | | | | | | | | | |
| The Civil Division will manage reduction in funding by limiting information technology equipment purchases. | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)

RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|--------|-------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| FY2015 Salary Increases | | | | | | | | | | | | |
| | SalAdj | 13.0 | 13.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 9.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | 3.3 | | | | | | | | | | |
| Cost of living allowance for certain bargaining units: \$13.0 | | | | | | | | | | | | |
| Year two cost of living allowance for non-covered employees - 1%: \$12.2 | | | | | | | | | | | | |
| Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$0.5 | | | | | | | | | | | | |
| Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$0.3 | | | | | | | | | | | | |
| Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66) | | | | | | | | | | | | |
| | OTI | -1.0 | -1.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts | | -1.0 | | | | | | | | | | |
| Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013. | | | | | | | | | | | | |
| FY2015 Health Insurance and Working Reserve Rate Reductions | | | | | | | | | | | | |
| | SalAdj | -6.3 | -6.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -4.4 | | | | | | | | | | |
| 1007 I/A Rcpts | | -1.9 | | | | | | | | | | |
| FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-6.3 | | | | | | | | | | | | |
| Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-4.3 | | | | | | | | | | | | |
| AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-2.0 | | | | | | | | | | | | |
| Transfer Attorney III (03-0259) from Child Protection for Required Legal Expertise | | | | | | | | | | | | |
| | Trin | 143.2 | 143.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund | | 143.2 | | | | | | | | | | |
| Transfer Attorney III (03-0259), with funding, from Child Protection to keep pace with the required level of legal expertise needed within the section. | | | | | | | | | | | | |
| Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed. | | | | | | | | | | | | |

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---------------------------------|---------------|---------|----------------------|--------|----------|-------------|----------------|------------------|---------------|-----------|-----|----|
| | | | | | | | | | | PFT | PPT | |
| | Totals | 1,924.8 | 1,796.9 | 5.5 | 111.4 | 11.0 | 0.0 | 0.0 | 0.0 | 13 | 0 | 0 |

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---------|-------------------------|-------------|-------------|-----------|-----------|--------------|--------------|-------------|---------------|-----------------|-------|-------------|-----------------|-------------|-----------|
| 03-0048 | Attorney V | FT | A | XE | Fairbanks | N03 | 25N | 12.0 | | 136,836 | 0 | 0 | 61,682 | 198,518 | 77,621 |
| 03-0119 | Attorney III | FT | A | XE | Anchorage | N00 | 22E / F | 12.0 | | 88,377 | 1,185 | 0 | 46,595 | 136,157 | 0 |
| 03-0187 | Law Office Assistant II | FT | A | SS | Anchorage | 600 | 13C / D | 6.0 | ** | 22,241 | 298 | 0 | 15,894 | 38,433 | 0 |
| 03-0259 | Attorney III | FT | A | XE | Anchorage | N00 | 22J | 12.0 | | 93,168 | 1,249 | 0 | 48,227 | 142,644 | 142,644 |
| 03-0295 | Attorney V | FT | A | XE | Anchorage | N00 | 25P / Q | 12.0 | | 143,228 | 1,832 | 0 | 63,467 | 208,527 | 208,527 |
| 03-0305 | Law Office Assistant I | FT | A | GP | Anchorage | 200 | 11E / F | 12.0 | | 40,226 | 539 | 0 | 30,515 | 71,280 | 0 |
| 03-0317 | Attorney III | FT | A | XE | Anchorage | N00 | 22F | 12.0 | | 89,796 | 1,204 | 0 | 47,078 | 138,078 | 138,078 |
| 03-0338 | Attorney VI | FT | A | XE | Anchorage | N00 | 26O / P | 12.0 | | 148,152 | 1,895 | 0 | 64,842 | 214,889 | 214,889 |
| 03-0367 | Attorney IV | FT | A | XE | Juneau | N05 | 24F | 12.0 | | 107,964 | 1,447 | 0 | 53,266 | 162,677 | 0 |
| 03-0379 | Attorney IV | FT | A | XE | Anchorage | N00 | 24K | 12.0 | | 110,676 | 1,484 | 0 | 54,190 | 166,350 | 166,350 |
| 03-0380 | Attorney IV | FT | A | XE | Fairbanks | N03 | 20C / D | 12.0 | | 75,360 | 1,010 | 0 | 42,161 | 118,531 | 118,531 |
| 03-0408 | Attorney V | FT | A | XE | Anchorage | N00 | 25M | 12.0 | | 128,052 | 1,638 | 0 | 59,229 | 188,919 | 188,919 |
| 03-0410 | Attorney IV | FT | A | XE | Anchorage | N00 | 24C / D | 12.0 | | 95,397 | 1,279 | 0 | 48,986 | 145,662 | 145,662 |

| | Total Positions | New | Deleted | |
|--------------------------------|-----------------|----------|----------|--|
| Full Time Positions: | 13 | 0 | 0 | |
| Part Time Positions: | 0 | 0 | 0 | |
| Non Permanent Positions: | 0 | 0 | 0 | |
| Positions in Component: | 13 | 0 | 0 | |
| Total Component Months: | 150.0 | | | |

| | |
|---|------------------|
| Total Salary Costs: | 1,279,473 |
| Total COLA: | 15,060 |
| Total Premium Pay: | 0 |
| Total Benefits: | 636,132 |
| Total Pre-Vacancy: | 1,930,665 |
| Minus Vacancy Adjustment of 6.93%: | (133,765) |
| Total Post-Vacancy: | 1,796,900 |
| Plus Lump Sum Premium Pay: | 0 |
| Personal Services Line 100: | 1,796,900 |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|------------------|------------------|----------------|
| 1004 General Fund Receipts | 1,401,221 | 1,304,138 | 72.58% |
| 1007 Interagency Receipts | 529,444 | 492,762 | 27.42% |
| Total PCN Funding: | 1,930,665 | 1,796,900 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|-----------------------------------|--------------------------------|--|----------------|------------------------|-----------------|
| 72000 | Travel | | 4.1 | 5.5 | 5.5 |
| Expenditure Account | Servicing Agency | Explanation | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| 72000 Travel Detail Totals | | | 4.1 | 5.5 | 5.5 |
| 72110 | Employee Travel (Instate) | Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. | 3.2 | 5.5 | 5.5 |
| 72410 | Employee Travel (Out of state) | Out-of-State travel for professional staff to attend conferences, meetings and training. | 0.9 | 0.0 | 0.0 |

Line Item Detail
Department of Law
Services

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Line Number | Line Name | | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|-------------------------------------|--------------------------|--------------------------------|---|----------------|------------------------|-----------------|
| 73000 | Services | | | 71.5 | 111.4 | 111.4 |
| Expenditure Account | Servicing Agency | Explanation | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| 73000 Services Detail Totals | | | | 71.5 | 111.4 | 111.4 |
| 73025 | Education Services | | Conferences, training, memberships | 0.0 | 2.5 | 2.5 |
| 73805 | IT-Non-Telecommunication | Administrative Services | RSA Law, Administration - Information Services & Procurement support. | 22.7 | 25.0 | 25.3 |
| 73805 | IT-Non-Telecommunication | Enterprise Technology Services | RSA Administration, ETS - Computer Services EPR | 6.2 | 6.6 | 7.3 |
| 73806 | IT-Telecommunication | Enterprise Technology Services | RSA Administration, ETS -Telecommunication EPR. | 15.1 | 15.2 | 14.6 |
| 73809 | Mail | Central Mail | RSA Administration, Central Mailroom | 0.7 | 0.7 | 0.7 |
| 73810 | Human Resources | Administrative Services | RSA Law, Human Resource Position | 1.4 | 1.4 | 1.4 |
| 73811 | Building Leases | Leases | RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau. | 20.1 | 51.2 | 51.0 |
| 73814 | Insurance | Risk Management | RSA Administration, Risk Management | 0.2 | 0.2 | 0.3 |
| 73815 | Financial | Administrative Services | RSA Law, Timekeeping administration and litigation support. | 4.5 | 8.0 | 7.7 |
| 73815 | Financial | Finance | RSA Administration, Finance Chargeback (AKSAS / AKPAY) | 0.5 | 0.5 | 0.5 |
| 73816 | ADA Compliance | Personnel | RSA Administration, Personnel - Americans With Disabilities Act. | 0.1 | 0.1 | 0.1 |

Line Item Detail
Department of Law
Commodities

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|--|------------------|--|----------------|------------------------|-----------------|
| 74000 | Commodities | | 11.3 | 11.0 | 11.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| 74000 Commodities Detail Totals | | | 11.3 | 11.0 | 11.0 |
| 74200 | Business | Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital. | 11.3 | 11.0 | 11.0 |

Line Item Detail
Department of Law
Capital Outlay

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|----------------------------|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 75000 | Capital Outlay | | 2.2 | 2.5 | 0.0 |
| Expenditure Account | Servicing Agency | Explanation | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| | | 75000 Capital Outlay Detail Totals | 2.2 | 2.5 | 0.0 |
| 75830 | Info Technology | Computer equipment, printers and modems. | 2.2 | 2.5 | 0.0 |

Unrestricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Master Account | Revenue Description | | | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|---------------------------|---|------------------|-------------------------|-------------------|-----------------------|-------------------------------|------------------------|
| 68515 | Unrestricted Fund | | | | 3.4 | 0.0 | 0.0 |
| Detail Information | | | | | | | |
| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| 65040 | Judgement Settlement Fines & Forfeitures | | 03210001 | 11100 | 3.4 | 0.0 | 0.0 |

Restricted Revenue Detail
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Master Account | Revenue Description | | | | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
|---------------------------|--|------------------|-------------------------|-------------------|-----------------------|-------------------------------|------------------------|
| 51015 | Interagency Receipts | | | | 0.0 | 538.6 | 539.0 |
| Detail Information | | | | | | | |
| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2013 Actuals | FY2014 Management Plan | FY2015 Governor |
| 51015 | Interagency Receipts | | 03210500 | 11100 | 0.0 | 538.6 | 539.0 |
| | The Opinion, Appeals and Ethics provides senior level analysis and specialized legal services and representation to state government on all legal opinions, civil appeals in state and federal court, all executive branch ethics, public finance matters and Indian Law. Billable time is charged directly to the case/matter of reimbursable service agreements throughout the Civil Division. | | | | | | |

Inter-Agency Services
Department of Law

Component: Opinions, Appeals and Ethics (2716)
RDU: Civil Division (35)

| Expenditure Account | Service Description | Service Type | Servicing Agency | FY2013 Actuals | FY2014 | | FY2015 Governor |
|---|--------------------------|---|------------------|--------------------------------|-----------------|--------------|-----------------|
| | | | | | Management Plan | | |
| 73805 | IT-Non-Telecommunication | RSA Law, Administration - Information Services & Procurement support. | Intra-dept | Administrative Services | 22.7 | 25.0 | 25.3 |
| 73805 | IT-Non-Telecommunication | RSA Administration, ETS - Computer Services EPR | Inter-dept | Enterprise Technology Services | 6.2 | 6.6 | 7.3 |
| 73805 IT-Non-Telecommunication subtotal: | | | | 28.9 | 31.6 | 32.6 | |
| 73806 | IT-Telecommunication | RSA Administration, ETS -Telecommunication EPR. | Inter-dept | Enterprise Technology Services | 15.1 | 15.2 | 14.6 |
| 73806 IT-Telecommunication subtotal: | | | | 15.1 | 15.2 | 14.6 | |
| 73809 | Mail | RSA Administration, Central Mailroom | Inter-dept | Central Mail | 0.7 | 0.7 | 0.7 |
| 73809 Mail subtotal: | | | | 0.7 | 0.7 | 0.7 | |
| 73810 | Human Resources | RSA Law, Human Resource Position | Intra-dept | Administrative Services | 1.4 | 1.4 | 1.4 |
| 73810 Human Resources subtotal: | | | | 1.4 | 1.4 | 1.4 | |
| 73811 | Building Leases | RSA Administration, GS&S - Leased Office Space - AG's Offices in Anchorage, Fairbanks and Juneau. | Inter-dept | Leases | 20.1 | 51.2 | 51.0 |
| 73811 Building Leases subtotal: | | | | 20.1 | 51.2 | 51.0 | |
| 73814 | Insurance | RSA Administration, Risk Management | Inter-dept | Risk Management | 0.2 | 0.2 | 0.3 |
| 73814 Insurance subtotal: | | | | 0.2 | 0.2 | 0.3 | |
| 73815 | Financial | RSA Law, Timekeeping administration and litigation support. | Intra-dept | Administrative Services | 4.5 | 8.0 | 7.7 |
| 73815 | Financial | RSA Administration, Finance Chargeback (AKSAS / AKPAY) | Inter-dept | Finance | 0.5 | 0.5 | 0.5 |
| 73815 Financial subtotal: | | | | 5.0 | 8.5 | 8.2 | |
| 73816 | ADA Compliance | RSA Administration, Personnel - Americans With Disabilities Act. | Inter-dept | Personnel | 0.1 | 0.1 | 0.1 |
| 73816 ADA Compliance subtotal: | | | | 0.1 | 0.1 | 0.1 | |
| Opinions, Appeals and Ethics total: | | | | 71.5 | 108.9 | 108.9 | |
| Grand Total: | | | | 71.5 | 108.9 | 108.9 | |