

State of Alaska FY2015 Governor's Operating Budget

Department of Law Legislation/Regulations Component Budget Summary

Component: Legislation/Regulations**Contribution to Department's Mission**

The Legislation and Regulations section provides legal advice and assures compliance with legal standards regarding legislation and regulations that implement executive branch policy directives.

Core Services

- The Legislation and Regulations section drafts and edits legislation on behalf of the governor for introduction in the legislature, tracks and reviews all legislation for legal issues before the governor acts on it, and reviews virtually all regulations adopted by the executive branch for compliance with legal requirements. The section assists the governor's office in seeking passage of legislation introduced at the request of the governor.
- The section coordinates responses to legal questions and requests for information from legislators to the Department of Law. The section provides training on regulations and legislative matters to all state agencies and to assistant attorneys general. The section prepares the Drafting Manual for Administrative Regulations. The section frequently provides advice to state agencies regarding legal requirements for legislation, regulations, public records, and the Open Meetings Act.
- The regulations attorney serves as the executive branch representative to the National Conference of Commissioners on Uniform State Laws, which formulates model legislation on issues of nationwide concern.

Major Component Accomplishments in 2013

- The Legislation and Regulations section conducted legal review of 1,688 pages of regulations during FY2013.
- During FY2013, the section conducted regulation training classes in Juneau and Anchorage, including two additional classes in June to discuss a new statutory requirement. Over 120 state employees attended. In December 2012, the section also conducted legislative training classes for the Department of Law in Juneau and Anchorage on legislative procedures.
- In FY2013, the section prepared and distributed to Department of Law office assistants and attorneys Legislation Drafting Guides containing typing, formatting, style, and drafting technique information for preparation of legislation projects. The section also conducted classes for approximately 25 department of law office assistants in legislative typing and other procedures.

The section coordinated and assisted with 65 bill drafting projects for the 2013 regular legislative session.

Below is a list of just a few key accomplishments the department participated in through its oversight of the regulatory process:

- Medicaid Home and Community-Based Waiver Services and Rates. Assisted the Department of Health and Social Services in revising and updating its requirements, standards, and rates for the provision of home and community-based waiver services. The regulations were needed on an expedited basis to ensure prompt reimbursement for services needed as an alternative to institutionalization of recipients in long-term care facilities.
- Fire and Life Safety Codes. Assisted the Department of Public Safety in revising the state's fire and life safety codes to bring them up to date with current international and national codes while tailoring them to conditions specific to Alaska.
- Pesticide Control. Assisted the Department of Environmental Conservation in developing pesticide control regulations to streamline the process for application of pesticides on state-owned or state-leased lands while providing protection of public health through requirements that state agencies adopt integrated pest management control plans.
- Election Precinct Boundaries. Assisted the Division of Elections in adopting a large number of emergency regulations and making them permanent to update election precinct boundaries to reflect changes that occurred

through the redistricting process. These changes were essential in order to assure the orderly conduct of state and federal elections.

- Department of Health and Social Services Fair Hearings. Assisted the Department of Health and Social Services in updating its regulations regarding fair hearings for a variety of department public assistance programs. These regulations were necessary to ensure a smooth transfer of hearing functions from the Department of Health and Social Services to the central Office of Administrative Hearings in the Department of Administration, as required under Executive Order 116 (2012).

In the spring of 2013, the section coordinated preparation of and performed final editing of approximately 73 bill reviews for the governor.

In FY2013, the section also coordinated public outreach activities. These activities included responding to calls and emails from the media, drafting and reviewing press releases and op-eds, monitoring news stories for the department, conducting media training for the department, and assisting in responding to public inquiries.

Key Component Challenges

- The Legislation and Regulations section faces an increased demand for its services whenever major program and policy changes are implemented. Cost containment, increasing efficiency, and effectiveness in the provision of state services require timely changes to statutes, regulations, or a combination of both. To successfully defend any legal challenges, precise and clear regulations and statutes are essential. This section plays a crucial role in ensuring that proposed legislation and regulations meet strict legal standards.
- A major segment of regulations that the section will review relate to implementing important policy directives to encourage development of the state's natural resources and other economic development initiatives and to control costs attributable to the Department of Health and Social Services' programs. Businesses require a stable and predictable regulatory environment for planning investments and operational purposes. The section provides training regarding regulations and the editing of regulations to state agencies to further this goal. The section's resources are finite and its capacity to meet the increased demands of state agencies for these services will require careful management.
- The section anticipates its role in coordinating public outreach to continue to evolve, which might result in a larger workload for the section.

Significant Changes in Results to be Delivered in FY2015

The section anticipates a substantial number of regulations consultations to address oil and gas development and taxation; the gas line, gas storage, and alternative energy sources; health care services; protection of personal information and data in state records; and other priority matters.

Statutory and Regulatory Authority

AS 44.23.020
AS 44.23.040
AS 44.62.060
AS 44.62.125

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**Legislation/Regulations
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,056.5	850.8	889.1
72000 Travel	8.1	25.0	25.0
73000 Services	147.0	189.7	154.7
74000 Commodities	24.8	25.0	25.0
75000 Capital Outlay	4.9	6.5	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,241.3	1,097.0	1,093.8
Funding Sources:			
1004 General Fund Receipts	1,014.6	869.0	864.6
1007 Interagency Receipts	226.7	228.0	229.2
Funding Totals	1,241.3	1,097.0	1,093.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	226.7	228.0	229.2
Restricted Total		226.7	228.0	229.2
Total Estimated Revenues		226.7	228.0	229.2

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	869.0	0.0	228.0	0.0	1,097.0
Adjustments which will continue current level of service:					
-FY2015 Salary Increases	5.7	0.0	1.9	0.0	7.6
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-1.0	0.0	0.0	0.0	-1.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	-2.6	0.0	-0.7	0.0	-3.3
Proposed budget decreases:					
-Reduce Expenditure Level	-6.5	0.0	0.0	0.0	-6.5
FY2015 Governor	864.6	0.0	229.2	0.0	1,093.8

Legislation/Regulations Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	6	6	Annual Salaries	603,455
Part-time	0	0	COLA	7,909
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	300,671
			<i>Less 2.51% Vacancy Factor</i>	(22,935)
			Lump Sum Premium Pay	0
Totals	6	6	Total Personal Services	889,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	0	0	2	0	2
Attorney IV	0	0	1	0	1
Attorney V	0	0	1	0	1
Attorney VI	0	0	1	0	1
Law Office Assistant I	0	0	1	0	1
Totals	0	0	6	0	6

Component Detail All Funds
Department of Law

Component: Legislation/Regulations (AR13707) (2209)
RDU: Civil Division (35)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	1,056.5	817.4	857.9	850.8	889.1	38.3	4.5%
72000 Travel	8.1	3.3	3.3	25.0	25.0	0.0	0.0%
73000 Services	147.0	70.6	70.6	189.7	154.7	-35.0	-18.5%
74000 Commodities	24.8	15.8	15.8	25.0	25.0	0.0	0.0%
75000 Capital Outlay	4.9	6.5	6.5	6.5	0.0	-6.5	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,241.3	913.6	954.1	1,097.0	1,093.8	-3.2	-0.3%
Fund Sources:							
1004Gen Fund (UGF)	1,014.6	694.9	726.1	869.0	864.6	-4.4	-0.5%
1007I/A Rcpts (Other)	226.7	218.7	228.0	228.0	229.2	1.2	0.5%
Unrestricted General (UGF)	1,014.6	694.9	726.1	869.0	864.6	-4.4	-0.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	226.7	218.7	228.0	228.0	229.2	1.2	0.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	913.6	817.4	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
1004 Gen Fund		694.9										
1007 I/A Rcpts		218.7										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.2										
1007 I/A Rcpts		9.3										
Subtotal		954.1	857.9	3.3	70.6	15.8	6.5	0.0	0.0	6	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer to Labor and State Affairs to Comply with Vacancy Factor Guidelines												
	Trout	-7.1	-7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-7.1										
Transfer budget authority to Labor and State Affairs for personal services vacancy factor adjustments.												
Transfer from Collections and Support to Align Authority for Anticipated Fiscal Year Obligations												
	Trin	150.0	0.0	21.7	119.1	9.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
Transfer budget authority between line items and allocations to reflect anticipated work plan based on prior year actual expenditures.												
Subtotal		1,097.0	850.8	25.0	189.7	25.0	6.5	0.0	0.0	6	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reduce Expenditure Level												
	Dec	-6.5	0.0	0.0	0.0	0.0	-6.5	0.0	0.0	0	0	0
1004 Gen Fund		-6.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Legislation/Regulations (2209)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The Civil Division will manage reduction in funding by limiting information technology equipment purchases.												
FY2015 Salary Increases												
	SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.7										
1007 I/A Rcpts		1.9										
Cost of living allowance for certain bargaining units: \$7.6												
Year two cost of living allowance for non-covered employees - 1%: \$7.0												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$0.6												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-3.3	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.6										
1007 I/A Rcpts		-0.7										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-3.3												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-2.2												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-1.1												
Align Authority for Anticipated Fiscal Year Obligations												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
This will bring personal services within vacancy factor guidelines and align authority with anticipated expenditure levels. There are no impacts on services associated with this transfer.												
Transfer Attorney IV (03-0345) to Commercial and Fair Business for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney IV (03-0345) to Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney V (03-0139) from Commercial and Fair Business for Required Legal Expertise	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0139) from Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Totals		1,093.8	889.1	25.0	154.7	25.0	0.0	0.0	0.0	6	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0056	Attorney VI	FT	A	XE	Juneau	N05	26O / P	12.0		155,556	1,990	0	66,910	224,456	224,456
03-0139	Attorney V	FT	A	XE	Juneau	N05	25N	12.0		139,500	1,785	0	62,426	203,711	101,856
03-0146	Assoc Attorney II	FT	A	XE	Juneau	N05	19K	12.0		83,184	1,115	0	44,826	129,125	129,125
03-0290	Assoc Attorney II	FT	A	XE	Juneau	N05	19F / J	12.0		79,811	1,070	0	43,677	124,558	124,558
03-0296	Law Office Assistant I	FT	A	GP	Juneau	205	11M	12.0		51,120	685	0	34,225	86,030	30,859
03-0302	Attorney IV	FT	A	XE	Juneau	N05	22F	12.0		94,284	1,264	0	48,607	144,155	144,155
													Total Salary Costs:	603,455	
													Total COLA:	7,909	
													Total Premium Pay:	0	
													Total Benefits:	300,671	
													Total Pre-Vacancy:	912,035	
													Minus Vacancy Adjustment of 2.51%:	(22,935)	
													Total Post-Vacancy:	889,100	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	889,100	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	755,008	736,022	82.78%
1007 Interagency Receipts	157,027	153,078	17.22%
Total PCN Funding:	912,035	889,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		8.1	25.0	25.0
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Servicing Agency	Explanation			
72000 Travel Detail Totals			8.1	25.0	25.0
72110	Employee Travel (Instate)	Attorney travel to provide training on regulations matters to state agencies and legal staff.	8.1	25.0	25.0

Line Item Detail
Department of Law
Services

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		147.0	189.7	154.7
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			147.0	189.7	154.7
73025	Education Services	Conferences, training, memberships	13.4	15.0	14.0
73150	Information Technlgy	Software licensing and maintenance.	27.8	49.3	30.0
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	5.0	5.0	5.0
73650	Struc/Infstruct/Land	Rentals/Leases and Repairs/Maintenance - office space and records storage.	10.0	10.0	10.0
73675	Equipment/Machinery	Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters.	15.0	15.0	15.0
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	15.0	15.0	15.0
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	10.7	10.0	10.0
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	2.9	10.0	3.2
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	7.1	15.0	7.1
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.3	0.1	0.1
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	0.6	0.6	0.6
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	35.7	40.0	40.0
73814	Insurance	Admin - Risk Management RSA Administration, Risk Management	0.1	1.0	1.0

Line Item Detail
Department of Law
Services

Component: Legislation/Regulations (2209)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				147.0	189.7	154.7
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.2	0.2	0.2
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	3.0	3.4	3.4
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees.	0.1	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		24.8	25.0	25.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			24.8	25.0	25.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	24.8	25.0	25.0

Line Item Detail
Department of Law
Capital Outlay

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		4.9	6.5	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			4.9	6.5	0.0
75830	Info Technology	Computer equipment, printers and modems.	4.9	6.5	0.0

Restricted Revenue Detail
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				226.7	228.0	229.2
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts		03207751	11100	226.7	228.0	229.2
	Legal services for regulation review to most state agencies. Individual agency amounts vary from year to year depending on the volume of regulations projects.						

Inter-Agency Services
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	10.7	10.0	10.0
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	2.9	10.0	3.2
				73805 IT-Non-Telecommunication subtotal:	13.6	20.0	13.2
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	7.1	15.0	7.1
				73806 IT-Telecommunication subtotal:	7.1	15.0	7.1
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.3	0.1	0.1
				73809 Mail subtotal:	0.3	0.1	0.1
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	0.6	0.6	0.6
				73810 Human Resources subtotal:	0.6	0.6	0.6
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	35.7	40.0	40.0
				73811 Building Leases subtotal:	35.7	40.0	40.0
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.1	1.0	1.0
				73814 Insurance subtotal:	0.1	1.0	1.0
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.2	0.2	0.2
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	3.0	3.4	3.4
				73815 Financial subtotal:	3.2	3.6	3.6
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
				73816 ADA Compliance subtotal:	0.1	0.1	0.1
73819	Commission Sales (IA Svcs)	Travel fees.	Inter-dept	State Travel Office	0.1	0.0	0.0
				73819 Commission Sales (IA Svcs) subtotal:	0.1	0.0	0.0
				Legislation/Regulations total:	60.8	80.4	65.7
				Grand Total:	60.8	80.4	65.7