

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Law
Environmental Law
Component Budget Summary**

Component: Environmental Law**Contribution to Department's Mission**

The Environmental Law section provides advice and representation to several agencies, including primarily the Department of Environmental Conservation (DEC), to assist them in the performance of their duties related to environmental matters. The section's representation includes enforcement and recovery of costs and damages as well as defense of the state with respect to its role in a contaminated site or in carrying out its regulatory function.

Core Services

- Contaminated sites: In consultation with DEC, section attorneys pursue appropriate enforcement actions against responsible parties to ensure cleanup at contaminated sites or recommend to DEC that the state initiate a state led cleanup. In either case, the department pursues appropriate reimbursement of any state cleanup expenditures.
- Contaminated sites: The section consults with DEC in decisions to release a potentially responsible party from liability when available evidence indicates that the party is not, in fact, liable. Department attorneys work with DEC to negotiate prospective purchaser agreements for contaminated sites when appropriate.
- Oil spill prevention and response: The section advises and defends DEC regarding oil spill contingency plan approvals. When spills occur, investigative, enforcement, and litigation services are provided to ensure that the response is prompt and complete, that state costs and damages are reimbursed, and that violations of law are assigned fair consequences. Advice is provided with respect to the prevention and amelioration of fuel oil spills from above and underground storage tanks.
- Air and water quality: The section advises DEC regarding air permits and brings enforcement actions against entities violating clean air laws. The department provides advice on water quality issues including permitting for large mines, National Pollutant Discharge Elimination System (NPDES) primacy, marine vessel wastewater discharges, domestic wastewater, and drinking water. Advice is provided to the Village Safe Water program on a variety of issues related to that program.
- National Ocean Council: The section advises the Department of Fish and Game on matters relating to the National Ocean Council and the associated National Ocean Policy, a federal initiative affecting Alaska's coastal and ocean waters.
- Public health: The section provides legal advice to DEC's Division of Environmental Health on public health issues, such as food safety, animal health, and pesticides.
- Homeland security: The department provides legal advice to various state officials regarding efforts to improve security of critical facilities, such as the TransAlaska Pipeline and drinking water supplies.
- Legal defense of state actions: The environmental law component defends state agencies and officials when they are sued for the performance of their duties. These include cleanup decisions, issuance of permits, approval of contingency plans, consistency determinations and other matters.

Major Component Accomplishments in 2013

In FY2013, the section recovered \$267 million for state costs, damages, and penalties related to violations of state environmental laws. The department expended \$2.7 million for this component in FY2013. Some examples of the work done by the department that protects public health, safety, and welfare, as well as state interests, are as follows:

- SOA v. BP Exploration (Alaska) Inc. In FY2013, the state received \$255 million dollars as a result of the section's win in a four-week arbitration against BP Exploration (Alaska) Inc. stemming from 2006 oil spills caused by pipeline corrosion and the resulting 2006-2008 partial shutdown of the Prudhoe Bay field.
- ConocoPhillips 2M and 2WU Flowline Cases. Pursued an enforcement case against ConocoPhillips for its 2006 2M flow line spill and 2007 2WU flow line spill, negotiated civil assessments for both spills, and memorialized remedial measures in two compliance orders by consent.
- Nunamta Aulukestai, et al. v. DNR. In this case, the department in 2009 successfully defended against a TRO/Preliminary Injunction action seeking to enjoin Department of Natural Resources (DNR) permits authorizing

mineral exploration and temporary water use at the Pebble Project. After exhaustive discovery, a two-week court trial took place in 2010. Judge Aarseth issued a decision in favor of the state in 2011. Plaintiffs appealed to the Alaska Supreme Court which will hear arguments on December 17, 2013.

- Air quality. Negotiated settlements of several air quality enforcement cases.
- Kanuk/Davis v. DNR. Defended DNR against a lawsuit brought by children as a part of a nationwide litigation strategy to force states and the federal government to regulate/decrease greenhouse gas (GHG) emissions by eight percent per year and to phase out fossil fuel production and use. Judge Sen Tan granted DNR's motion to dismiss, agreeing that whether and at what level to regulate GHG emissions is a political question. Plaintiffs appealed to the Alaska Supreme Court. The appeal was argued at a special session of the Court at the Barrow High School in October and taken under advisement.
- Coalition for Responsible Regulation v. EPA. Appealed an EPA endangerment finding that triggered federal requirements for states to regulate greenhouse gases under the Clean Air Act. The D.C. Circuit denied the appeal. The U.S. Supreme Court granted a petition for certiorari and will hear the case next year.
- Shell Offshore Inc. Intervened in administrative appeals to support federal air permits issued to Shell Offshore Inc. for exploration drilling in the Beaufort and Chukchi Seas. Both permits were upheld.
- SOA v. Kerry, et al. Filed a civil suit in federal court against the Secretary of State, Administrator of the Environmental Protection Agency (EPA), Secretary of Department of Homeland Security, and the Commandant of the Coast Guard, alleging that the extension of an Emission Control Area (ECA) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters off the coast of Alaska. The state contended that the extension of the ECA was unlawful under the Constitution and under the Administrative Procedure Act. Disappointingly, in September, the court ruled in favor of the defendants and upheld the ECA. In the meantime, the EPA began negotiating more realistic means for marine operators to comply with low-sulfur fuel requirements.
- Clean Water Act, Lawyers are helping DNR and DEC evaluate state assumption of the Clean Water Act §404 dredge and fill permit program.
- Environmental Health. Assisted DEC with an enforcement initiative to increase compliance of drinking water system operators.
- The state has re-focused on a historic petroleum release in Kotzebue adjacent to the Kotzebue Sound. The release is believed to have occurred in the 1950's and 60's, from a school and hospital owned/operated by the Bureau of Indian Affairs and the Indian Health Services. The state has called for a potentially responsible parties meeting in Kotzebue to have the parties move forward with characterization of the release.

Key Component Challenges

- The section helps DEC recover state costs for oversight and cleanup of contaminated sites. The legal work is funded from the dwindling prevention account which is projected to have an increasing deficit or shortfall. This shortfall is compounded because an increasing number of cost recovery matters require litigation (i.e., cost more) to resolve.
- Assisting DEC and DNR to evaluate and possibly assume the Clean Water Act § 404 dredge and fill permitting program and enforcement.
- Holding the federal government accountable for non-compliance with state and federal environmental laws.
- Providing legal advice and representation relating to national coastal and ocean initiatives and Outer Continental Shelf issues.
- Advising the Governor's Office and ADF&G with regard to President Obama's July 2010 Executive Order entitled *Stewardship of the Ocean, Our Coasts, and the Great Lakes*. This executive order adopts the final

recommendations of the National Oceans Policy task force and directs executive agencies to implement the recommendations under the guidance of a newly-created National Ocean Council. The Governor's Office is concerned with one of the council's nine priority objectives: coastal and marine spatial planning. This objective aims to identify areas of the ocean most suitable for various types or classes of activities in order to reduce conflicts among uses, reduce environmental impacts, facilitate compatible uses, and preserve critical ecosystems. The federal program is in its early stages. At this point, the state is participating by commenting on draft documents created by the council and meeting with federal agency representatives. Future meetings are planned. Governor Parnell has expressed concern about the potential impacts on coastal and offshore development.

- Defending challenges to DEC contingency plan decisions and develop oil spill prevention regulations.
- Assisting in developing new regulations for DEC, in particular, a rewrite of DEC's administrative appeal regulations (18 AAC 15).
- Defending a constitutional challenge to the DNR regulatory process for issuance of miscellaneous land use permits and temporary land use permits. *Nunamta Aulukestai v. DNR* is on appeal to the Supreme Court.
- Advising DNR's Office of Project Management and Permitting on mining issues and projects including a petition for protective designation of the Pebble prospect Bristol Bay watershed under Section 404(c) of the Clean Water Act that is pending with EPA. These mining matters may dramatically increase the section's workload and funding needs.
- Engaging federal agencies on regulatory matters and administrative decisions that affect the state's interests. The section is frequently requested to give legal advice on and sometimes challenge or support federal regulatory or administrative actions and rulemakings.

Significant Changes in Results to be Delivered in FY2015

No changes are anticipated.

Statutory and Regulatory Authority

AS 44.23.020
AS 46.08.070

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Environmental Law Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,466.4	1,948.5	2,002.5
72000 Travel	30.9	19.9	19.9
73000 Services	237.0	153.4	302.4
74000 Commodities	33.2	20.0	20.0
75000 Capital Outlay	6.5	0.7	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,774.0	2,142.5	2,344.8
Funding Sources:			
1004 General Fund Receipts	513.1	1,003.1	1,005.9
1007 Interagency Receipts	680.6	565.2	763.4
1055 Interagency/Oil & Hazardous Waste	566.4	574.2	575.5
1061 Capital Improvement Project Receipts	13.9	0.0	0.0
Funding Totals	1,774.0	2,142.5	2,344.8

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Capital Improvement Project Receipts	51200	13.9	0.0	0.0
Interagency Receipts	51015	680.6	565.2	763.4
Interagency Recs./Oil & Hazardous Waste	51395	566.4	574.2	575.5
Restricted Total		1,260.9	1,139.4	1,338.9
Total Estimated Revenues		1,260.9	1,139.4	1,338.9

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	1,003.1	0.0	1,139.4	0.0	2,142.5
Adjustments which will continue current level of service:					
-FY2015 Salary Increases	8.7	0.0	8.6	0.0	17.3
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-1.3	0.0	-1.3	0.0	-2.6
-FY2015 Health Insurance and Working Reserve Rate Reductions	-3.9	0.0	-3.8	0.0	-7.7
-Transfer from Labor and State Affairs to Align Authority for Anticipated Fiscal Year Obligations	0.0	0.0	46.0	0.0	46.0
-Transfer from Deputy Attorney General's Office to Align Authority for Anticipated Fiscal Year Obligations	0.0	0.0	103.0	0.0	103.0
-Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines	0.0	0.0	47.0	0.0	47.0
Proposed budget decreases:					
-Reduce Expenditure Level	-0.7	0.0	0.0	0.0	-0.7
FY2015 Governor	1,005.9	0.0	1,338.9	0.0	2,344.8

Environmental Law Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2014</u> <u>Management</u> <u>Plan</u>	<u>FY2015</u> <u>Governor</u>		
Full-time	13	13	Annual Salaries	1,371,043
Part-time	0	0	COLA	17,847
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	685,751
			<i>Less 3.48% Vacancy Factor</i>	<i>(72,141)</i>
			Lump Sum Premium Pay	0
Totals	13	13	Total Personal Services	2,002,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	4	1	0	0	5
Attorney V	3	0	1	0	4
Attorney VI	1	0	0	0	1
Law Office Assistant II	0	0	1	0	1
Paralegal II	1	0	0	0	1
Totals	10	1	2	0	13

Component Detail All Funds
Department of Law

Component: Environmental Law (AR13704) (2092)
RDU: Civil Division (35)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	1,466.4	2,067.3	2,093.5	1,948.5	2,002.5	54.0	2.8%
72000 Travel	30.9	37.9	37.9	19.9	19.9	0.0	0.0%
73000 Services	237.0	470.4	470.4	153.4	302.4	149.0	97.1%
74000 Commodities	33.2	35.0	35.0	20.0	20.0	0.0	0.0%
75000 Capital Outlay	6.5	0.7	0.7	0.7	0.0	-0.7	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,774.0	2,611.3	2,637.5	2,142.5	2,344.8	202.3	9.4%
Fund Sources:							
1004Gen Fund (UGF)	513.1	1,261.9	1,275.1	1,003.1	1,005.9	2.8	0.3%
1007I/A Rcpts (Other)	680.6	782.1	788.2	565.2	763.4	198.2	35.1%
1055IA/OIL HAZ (Other)	566.4	567.3	574.2	574.2	575.5	1.3	0.2%
1061CIP Rcpts (Other)	13.9	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	513.1	1,261.9	1,275.1	1,003.1	1,005.9	2.8	0.3%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,260.9	1,349.4	1,362.4	1,139.4	1,338.9	199.5	17.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	14	14	14	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	2,611.3	2,067.3	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0
1004 Gen Fund		1,261.9										
1007 I/A Rcpts		782.1										
1055 IA/OIL HAZ		567.3										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	2.6	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.3										
1007 I/A Rcpts		0.7										
1055 IA/OIL HAZ		0.6										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	23.6	23.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.9										
1007 I/A Rcpts		5.4										
1055 IA/OIL HAZ		6.3										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		2,637.5	2,093.5	37.9	470.4	35.0	0.7	0.0	0.0	14	0	0

***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer Attorney V (03-0140) to Commercial and Fair Business for Required Legal Expertise												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0140) to Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.												
Transfer Attorney IV (03-0360) from Commercial and Fair Business for Required Legal Expertise												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney IV (03-0360) from Commercial and Fair Business to keep pace with the required level of legal expertise needed within the section.												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer Law Office Assistant I (03-0268) to Natural Resources to Address Workload Demands												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Transfer Law Office Assistant I (03-0268) to Natural Resources to accommodate the workload and section demands. Because of constant movement of positions to keep up with demand, funding is not always transferred with the position. Budget authority is evaluated and aligned between components as needed.</p>												
Transfer to Oil, Gas and Mining to Cover Position Transfer and Comply with Vacancy Factor Guidelines												
	Trout	-105.0	-105.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-105.0										
<p>Transfer budget authority to Oil, Gas and Mining to cover position transfer and for personal services vacancy factor adjustments.</p>												
Transfer to Labor and State Affairs to Align Authority for Anticipated Fiscal Year Obligations												
	Trout	-390.0	-40.0	-18.0	-317.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-167.0										
1007 I/A Rcpts		-223.0										
<p>Transfer budget authority between line items and allocations to reflect anticipated work plan based on prior year actual expenditures.</p>												
	Subtotal	2,142.5	1,948.5	19.9	153.4	20.0	0.7	0.0	0.0	13	0	0
<p align="center">***** Changes From FY2014 Management Plan To FY2015 Governor *****</p>												
Reduce Expenditure Level												
	Dec	-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0.0	0	0	0
1004 Gen Fund		-0.7										
<p>The Civil Division will manage reduction in funding by limiting information technology equipment purchases.</p>												
FY2015 Salary Increases												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.7										
1007 I/A Rcpts		5.2										
1055 IA/OIL HAZ		3.4										
<p>Cost of living allowance for certain bargaining units: \$17.3</p>												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year two cost of living allowance for non-covered employees - 1%: \$15.5												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$1.2												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$0.6												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.7										
1055 IA/OIL HAZ		-0.6										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.9										
1007 I/A Rcpts		-2.3										
1055 IA/OIL HAZ		-1.5										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-7.7												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-5.1												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-2.6												
Transfer from Labor and State Affairs to Align Authority for Anticipated Fiscal Year Obligations												
	Trin	46.0	0.0	0.0	46.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		46.0										
Additional authority is needed in services to cover anticipated costs. There are no impacts on services associated with this transfer.												
Transfer from Deputy Attorney General's Office to Align Authority for Anticipated Fiscal Year Obligations												
	Trin	103.0	0.0	0.0	103.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		103.0										
Additional authority is needed in services to cover anticipated costs. There are no impacts on services associated with this transfer.												
Transfer from Commercial and Fair Business to Comply with Vacancy Factor Guidelines												
	Trin	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		47.0										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This will bring personal services within vacancy factor guidelines and align authority with anticipated expenditure levels. There are no impacts on services associated with this transfer.												
	Totals	2,344.8	2,002.5	19.9	302.4	20.0	0.0	0.0	0.0	13	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Environmental Law (2092)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0006	Attorney V	FT	A	XE	Anchorage	N00	25N / O	12.0		137,832	1,763	0	61,960	201,555	104,809
03-0045	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		119,136	1,524	0	56,738	177,398	88,699
03-0134	Attorney IV	FT	A	XE	Anchorage	N00	24L / M	12.0		119,136	1,524	0	56,738	177,398	88,699
03-0187	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	6.0	*	22,241	298	0	15,894	38,433	19,217
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11B	6.0	*	18,483	248	0	14,702	33,433	16,717
03-0235	Assoc Attorney II	FT	A	XE	Anchorage	N00	19J / K	12.0		76,715	1,028	0	42,623	120,366	60,183
03-0242	Attorney VI	FT	A	XE	Anchorage	N00	26L / M	12.0		130,260	1,666	0	59,845	191,771	95,886
03-0243	Attorney IV	FT	A	XE	Anchorage	N00	22F	12.0		89,796	1,204	0	47,078	138,078	69,039
03-0246	Paralegal II	FT	A	GP	Anchorage	200	16N / O	12.0		72,936	978	0	41,656	115,570	57,785
03-0260	Attorney IV	FT	A	XE	Anchorage	N00	24F / J	12.0		104,273	1,398	0	52,009	157,680	78,840
03-0315	Attorney V	FT	A	XE	Anchorage	N00	25J / K	12.0		118,956	1,522	0	56,688	177,166	88,583
03-0360	Attorney IV	FT	A	XE	Fairbanks	N03	24B / C	12.0		94,935	1,273	0	48,829	145,037	72,519
03-0394	Attorney V	FT	A	XE	Juneau	N05	25L	12.0		129,588	1,658	0	59,658	190,904	95,452
03-0420	Attorney V	FT	A	XE	Anchorage	N00	25J	12.0		114,660	1,467	0	55,488	171,615	85,808
03-1047	Law Office Assistant II	FT	A	SS	Juneau	605	13B	6.0	**	22,096	296	0	15,845	38,237	19,119

	Total Positions	New	Deleted		Total Salary Costs:	1,371,043
					Total COLA:	17,847
Full Time Positions:	13	0	0		Total Premium Pay::	0
Part Time Positions:	0	0	0		Total Benefits:	685,751
Non Permanent Positions:	0	0	0			
Positions in Component:	13	0	0		Total Pre-Vacancy:	2,074,641
					Minus Vacancy Adjustment of 3.48%:	(72,141)
					Total Post-Vacancy:	2,002,500
Total Component Months:	162.0				Plus Lump Sum Premium Pay:	0
					Personal Services Line 100:	2,002,500

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,041,352	1,005,141	50.19%
1007 Interagency Receipts	584,688	564,357	28.18%
1055 Interagency/Oil & Hazardous Waste	448,602	433,003	21.62%
Total PCN Funding:	2,074,641	2,002,500	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		30.9	19.9	19.9
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			30.9	19.9	19.9
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions. To gather evidence involving contaminated sites, air quality, water quality violations and to assist in the permitting process where legal assistance is required.	18.5	10.9	10.9
72410	Employee Travel (Out of state)	Attorney travel to represent the state in Alaska and Federal Courts.	12.4	9.0	9.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		237.0	153.4	302.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			237.0	153.4	302.4
73025	Education Services	Conferences, training, memberships	2.0	2.0	2.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	49.5	0.0	95.4
73156	Telecommunication	Local Service, long distance toll charges and cellular phones paid to third party telephone utilities.	2.5	1.0	2.5
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.	0.3	0.5	0.5
73650	Struc/Infstruct/Land	Rentals/Leases - records and evidence storage.	5.0	0.0	5.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters.	22.7	0.0	22.7
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.	0.4	0.4	0.5
73805	IT-Non-Telecommunication	Law - Administration and Support RSA Law, Administration and Information Services & Procurement support.	27.4	24.0	28.1
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR	7.5	7.5	9.2
73806	IT-Telecommunication	Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.3	18.8	18.2
73809	Mail	Admin - Central Mail RSA Administration, Central Mailroom	0.9	0.9	0.9
73810	Human Resources	Administrative Services RSA Law, Human Resource Position	1.7	1.7	1.7
73811	Building Leases	Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices.	91.7	90.0	105.0

Line Item Detail
Department of Law
Services

Component: Environmental Law (2092)

RDU: Civil Division (35)

Expenditure Account		Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				237.0	153.4	302.4
73814	Insurance	Admin - Risk Management	RSA Administration, Risk Management	0.3	0.3	0.4
73815	Financial	Admin - Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.6	0.6	0.6
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	5.5	5.5	9.6
73816	ADA Compliance	Personnel	RSA Administration, Personnel, Americans With Disabilities Act.	0.2	0.2	0.1
73819	Commission Sales (IA Svcs)	State Travel Office	Travel fees	0.5	0.0	0.0

Line Item Detail
Department of Law
Commodities

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		33.2	20.0	20.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			33.2	20.0	20.0
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	33.2	20.0	20.0

Line Item Detail
Department of Law
Capital Outlay

Component: Environmental Law (2092)
RDU: Civil Division (35)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		6.5	0.7	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			6.5	0.7	0.0
75830	Info Technology	Computer equipment, printers and modems.	6.5	0.7	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				680.6	565.2	763.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts Unprogrammed Receipt Authority		03204500	11100	0.0	1.3	0.0
59100	Natural Resources Legal services provided for Nordaq Tullmaniq project.	Project Management & Permitting	03204510	11100	0.0	0.0	5.0
59100	Natural Resources Legal services provided for Agrium project.	Project Management & Permitting	03204511	11100	0.0	0.0	5.0
59100	Natural Resources Legal services provided for Graphite Creek Project.	Project Management & Permitting	03204512	11100	0.0	0.0	1.0
59100	Natural Resources Legal services provided for LINC Umiat Project.	Project Management & Permitting	03204513	11100	0.0	0.0	2.0
59100	Natural Resources Legal services provided for Buccaneer Alaska Operations.	Project Management & Permitting	03204514	11100	0.0	0.0	5.0
59100	Natural Resources Unbudgeted RSA, FGMI Mining Project	Project Management & Permitting	03204608	11100	0.2	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Greens Creek Mine	Project Management & Permitting	03204609	11100	1.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Kensington Mine	Project Management & Permitting	03204611	11100	0.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Niblack Project	Project Management & Permitting	03204612	11100	3.9	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Pogo Mining Project	Project Management & Permitting	03204613	11100	0.4	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				680.6	565.2	763.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
59100	Natural Resources Unbudgeted RSA, Red Dog Mining Project	Project Management & Permitting	03204615	11100	4.3	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Rock Creek Mine	Project Management & Permitting	03204616	11100	0.3	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Shell Offshore OCS Permitting Activities	Project Management & Permitting	03204618	11100	5.0	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Outer Continental Shelf	Project Management & Permitting	03204623	11100	3.4	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Chuitna Coal Mine	Project Management & Permitting	03204625	11100	2.4	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Pebble Gold copper Mining Project	Project Management & Permitting	03204636	11100	5.5	0.0	0.0
59100	Natural Resources Unbudgeted RSA, Donlin Creek	Project Management & Permitting	03204648	11100	2.6	0.0	0.0
59100	Natural Resources Unbudgeted RSA, A&E SMCRA	Mining, Land & Water	03204662	11100	10.0	0.0	0.0
59110	Fish & Game Unbudgeted RSA, Fish & Game, EVOS Executive Director	EVOS Trustee Council	03204508	11100	27.6	30.0	30.0
59110	Fish & Game Unbudgeted RSA, Fish & Game, EVOS Executive Director	EVOS Trustee Council	03204628	11100	7.7	0.0	0.0
59180	Environmental Consvn	Water Quality	03204502	11100	103.7	89.3	98.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				680.6	565.2	763.4
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Legal services provided to the Division of Water Quality, including NPDES Primacy Project.						
59180	Environmental Consvn	Water Quality	03204504	11100	29.8	30.0	30.0
	Legal services provided for implementation of Commercial Passenger Vessel Environmental Compliance (CVPEC) law; air opacity enforcement actions and wastewater enforcement actions; and on-going services of a consultant expert to advise the state in pursuit of commercial passenger vessel air opacity violations.						
59180	Environmental Consvn	Air Quality	03204505	11100	166.0	198.0	198.0
	Legal services provided to the Division of Air Quality.						
59180	Environmental Consvn	Food Safety & Sanitation	03204506	11100	118.6	141.1	126.4
	Legal services provided to the Division of Environmental Health						
59180	Environmental Consvn	Contaminated Sites Program	03204507	11100	75.5	75.5	75.5
	Legal advice & support relating to the Department of Defense (DOD) clean up work under the Defense State Memorandum Of Agreement (DSMOA) for Environmental Restoration (ER) and Base Realignment and Closure (BRAC) work.						
59180	Environmental Consvn	Water Quality	03204509	11100	0.0	0.0	187.5
	Legal services provided for 404 Wetlands Planning						
59180	Environmental Consvn	Response Fund Administration	03204694	11100	111.7	0.0	0.0
	Unbudgeted RSA, Flint Hills / MAPCO North Pole Refinery						

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Capital Improvement Project Receipts				13.9	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
59181	CIP Rcpt from Environmental Conservation Unbudgeted Capital RSA, Aniak WACS Legal Support	Contaminated Sites Program	03204627	11100	12.1	0.0	0.0
59181	CIP Rcpt from Environmental Conservation Unbudgeted Capital RSA, Lisburne 3 Phase Common Line Release	Response Fund Administration	03204639	11100	1.8	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51395	Interagency Recs./Oil & Hazardous Waste				566.4	574.2	575.5
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51395	IA/Oil & Hazardous Legal services provided to the Department of Environmental Conservation, Spill Prevention And Response for continued issues and costs arising from the Exxon Valdez oil spill. OHSR Prevention Account (11122/1052)	Response Fund Administration	03204501	11100	450.0	450.0	450.0
51395	IA/Oil & Hazardous Legal services provided to the Division of Water Quality.	Water Quality	03204502	11100	116.4	124.2	125.5

Inter-Agency Services
Department of Law

Component: Environmental Law (2092)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration and Information Services & Procurement support.	Intra-dept	Law - Administration and Support	27.4	24.0	28.1
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Admin - Enterprise Technology Services	7.5	7.5	9.2
				73805 IT-Non-Telecommunication subtotal:	34.9	31.5	37.3
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Admin - Enterprise Technology Services	18.3	18.8	18.2
				73806 IT-Telecommunication subtotal:	18.3	18.8	18.2
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Admin - Central Mail	0.9	0.9	0.9
				73809 Mail subtotal:	0.9	0.9	0.9
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	1.7	1.7	1.7
				73810 Human Resources subtotal:	1.7	1.7	1.7
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Admin - Leases	91.7	90.0	105.0
				73811 Building Leases subtotal:	91.7	90.0	105.0
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Admin - Risk Management	0.3	0.3	0.4
				73814 Insurance subtotal:	0.3	0.3	0.4
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Admin - Finance	0.6	0.6	0.6
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	5.5	5.5	9.6
				73815 Financial subtotal:	6.1	6.1	10.2
73816	ADA Compliance	RSA Administration, Personnel, Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.1
				73816 ADA Compliance subtotal:	0.2	0.2	0.1
73819	Commission Sales (IA Svcs)	Travel fees	Inter-dept	State Travel Office	0.5	0.0	0.0
				73819 Commission Sales (IA Svcs) subtotal:	0.5	0.0	0.0
				Environmental Law total:	154.6	149.5	173.8
				Grand Total:	154.6	149.5	173.8