

General Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
Criminal Division							
First Judicial District	2,135.2	2,151.6	2,207.9	2,160.9	2,119.8	-41.1	-1.9%
Second Judicial District	1,824.1	1,891.3	2,002.0	2,002.0	1,979.6	-22.4	-1.1%
Third Judicial: Anchorage	7,837.7	7,705.2	7,769.6	7,769.6	7,706.5	-63.1	-0.8%
Third JD: Outside Anchorage	5,681.3	5,470.2	5,554.6	5,554.6	5,460.1	-94.5	-1.7%
Fourth Judicial District	5,477.8	5,632.6	5,852.0	5,852.0	5,649.8	-202.2	-3.5%
Criminal Justice Litigation	1,808.6	2,195.5	2,253.6	2,253.6	1,960.0	-293.6	-13.0%
Criminal Appeals/Special Lit	4,361.0	4,824.3	4,861.7	4,908.7	4,457.7	-451.0	-9.2%
RDU Total:	29,125.7	29,870.7	30,501.4	30,501.4	29,333.5	-1,167.9	-3.8%
Civil Division							
Dep. Attny General's Office	1,242.7	525.0	527.0	527.0	458.3	-68.7	-13.0%
Child Protection	6,234.1	5,548.9	5,642.5	5,642.5	5,296.6	-345.9	-6.1%
Collections and Support	1,097.2	1,302.1	1,311.2	1,161.2	1,150.7	-10.5	-0.9%
Commercial and Fair Business	1,037.6	1,557.2	1,579.9	1,579.9	1,382.0	-197.9	-12.5%
Environmental Law	513.1	1,261.9	1,275.1	1,003.1	1,005.9	2.8	0.3%
Human Services	1,472.3	1,094.5	1,112.8	1,305.9	1,277.7	-28.2	-2.2%
Labor and State Affairs	4,220.9	3,253.4	3,330.6	3,504.7	3,303.2	-201.5	-5.7%
Legislation/Regulations	1,014.6	694.9	726.1	869.0	864.6	-4.4	-0.5%
Natural Resources	3,649.6	4,118.5	4,155.3	4,155.3	3,563.4	-591.9	-14.2%
Oil, Gas and Mining	8,119.3	7,325.7	9,390.3	9,495.3	9,130.4	-364.9	-3.8%
Opinions, Appeals and Ethics	570.8	1,421.4	1,432.9	1,239.8	1,385.8	146.0	11.8%
Reg Affairs Public Advocacy	1,580.8	1,695.3	1,704.1	1,704.1	1,706.8	2.7	0.2%
Timekeeping & Litigation Support	280.5	318.7	320.0	320.0	320.7	0.7	0.2%
Transportation Section	822.0	150.9	150.9	150.9	151.5	0.6	0.4%
RDU Total:	31,855.5	30,268.4	32,658.7	32,658.7	30,997.6	-1,661.1	-5.1%

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Administration and Support							
Office of the Attorney General	821.2	662.5	664.5	664.5	656.9	-7.6	-1.1%
Administrative Services	1,087.1	1,379.4	1,392.8	1,392.8	1,286.0	-106.8	-7.7%
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
RDU Total:	2,794.5	2,928.1	2,943.5	2,943.5	2,829.1	-114.4	-3.9%
BP Corrosion							
BP Corrosion	1,646.4	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,646.4	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	62,992.5	60,358.0	63,376.5	63,376.5	60,432.3	-2,944.2	-4.6%
Designated General (DGF):	2,429.6	2,709.2	2,727.1	2,727.1	2,727.9	0.8	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	65,422.1	63,067.2	66,103.6	66,103.6	63,160.2	-2,943.4	-4.5%