

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Department of Labor and Workforce Development**  
**Yuut Elitnaurviat, Inc. People's Learning Center Operations**  
**Grant**  
**Component Budget Summary**

**Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant**

### **Contribution to Department's Mission**

The Yuut Elitnaurviat People's Learning Center (YE) component contributes to the mission of the department by providing industry specific training opportunities to the Yukon-Kuskokwim (YK) Delta.

This is a pass-through grant. The department has no authority over the management of the program, except to collect and track performance data and develop the grant agreement.

### **Core Services**

- This component provides an Alaska Technical and Vocational Education Program (TVEP AS 23.15.835) funded operating grant to the Yuut Elitnaurviat - The People's Learning Center, Inc. (YE).
- YE provides a career learning center for adults and high school students focusing on the main regional industries of health, education including early childhood, law enforcement, and construction (including mining and driving programs).
- YE provide opportunities for students to receive General Educational Development (GED) diplomas, college and high school credit.

### **Major Component Accomplishments in 2013**

During FY2013, with the support provided by this operations grant, Yuut Elitnaurviat – The People's Learning Center, Inc. (YE):

- Completed a third dormitory to accommodate adult program participants. The YE Campus now consists of two 22-bed dormitories, a 68-bed dormitory; a construction trades shop and a 20,000 square foot Technical Education and Support Services (TESS) building. The Trades Shop includes eight welding stations plus all of the tools and equipment required for construction trade classes. The TESS building houses a dental training clinic, a regional Adult Basic Education/GED program, and all of the non-trades classes offered on campus. Two of the dormitories are utilized for a Science Technology Engineering and Math (STEM) readiness program. Wind turbines and solar panels were installed in 2012 to help with rising energy costs and will be used for training programs.
- Hosted the state's only Dental Therapy program. The program has a national impact and has the potential to change dental care delivery in the U.S. while at the same time increasing Alaska's ability to provide critically needed dental care to Alaska Natives.
- Offered the federally registered YK Delta Apprenticeship program in carpentry, plumbing, and electrical fields and is in the process of obtaining accreditation for a Rural Facility Maintenance Technician Certificate program.
- Expanded health care training through the University of Alaska Anchorage (UAA), Recruiting and Retention of Alaska Native Nurses regional nursing program. Additional health care trainings include Certified Nursing Assistant (CNA). The CNA training will provide trained workers for the YK Delta's first Nursing Home, which opened in October 2013.
- Started the College Readiness program in partnership with the Rasmuson Foundation, Lower Kuskokwim School District (LKSD), and the Alaska Native Science and Engineering Program (ANSEP) of UAA. This program consists of students from LKSD village schools participating in several intensive Science Technology Engineering and Math (STEM) related activities which will better prepare rural students for success in post-secondary education.

## Key Component Challenges

One of the primary challenges faced by YE is the need to develop a stable funding base to provide for training opportunities.

## Significant Changes in Results to be Delivered in FY2015

The next phase of campus development includes the construction of a 17,000 square foot expansion to the Technical Education and Support Services building. YE secured \$2,200.0 to date and now the pilings, site work and mechanical systems are in place for the expansion. The expansion will support a new Early Education Lab School, expanded dental therapy and dental training, and provide facilities for health aide training.

## Statutory and Regulatory Authority

Statutory Authority:

AS 23.15.830

Alaska Technical and Vocational Education Program Account

Contact Information
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<b>Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	980.8	968.4	977.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>980.8</b>	<b>968.4</b>	<b>977.7</b>
<b>Funding Sources:</b>			
1151 Technical Vocational Education Program Account	980.8	968.4	977.7
<b>Funding Totals</b>	<b>980.8</b>	<b>968.4</b>	<b>977.7</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Technical Vocational Education Program	51433	980.8	968.4	977.7
<b>Unrestricted Total</b>		<b>980.8</b>	<b>968.4</b>	<b>977.7</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>980.8</b>	<b>968.4</b>	<b>977.7</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>
<b>Proposed budget increases:</b>					
-Alaska Technical and Vocational Education Formula Funding	0.0	9.3	0.0	0.0	9.3
<b>FY2015 Governor</b>	<b>0.0</b>	<b>977.7</b>	<b>0.0</b>	<b>0.0</b>	<b>977.7</b>

**Component Detail All Funds**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (AR28640) (2793)

**RDU:** Business Partnerships (481)

	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	980.8	968.4	968.4	968.4	977.7	9.3	1.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>980.8</b>	<b>968.4</b>	<b>968.4</b>	<b>968.4</b>	<b>977.7</b>	<b>9.3</b>	<b>1.0%</b>
<b>Fund Sources:</b>							
1151VoTech Ed (DGF)	980.8	968.4	968.4	968.4	977.7	9.3	1.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>980.8</b>	<b>968.4</b>	<b>968.4</b>	<b>968.4</b>	<b>977.7</b>	<b>9.3</b>	<b>1.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)  
**RDU:** Business Partnerships (481)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
ConfCom		968.4	0.0	0.0	0.0	0.0	0.0	968.4	0.0	0	0	0
1151 VoTech Ed		968.4										
<b>Subtotal</b>		<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>968.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>968.4</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Alaska Technical and Vocational Education Formula Funding</b>												
Inc		9.3	0.0	0.0	0.0	0.0	0.0	9.3	0.0	0	0	0
1151 VoTech Ed		9.3										
<b>Totals</b>		<b>977.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>977.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

The FY2015 estimated receipts of the Alaska Technical and Vocational Education Program account, including the carry forward amount, available for distribution is \$10,863.5. The Yuut Elitnaurviat, Inc. People's Learning Center will receive \$977.7, or nine percent, of total receipts available. This transaction increases the component's authority from the FY2014 distribution level of \$968.4.

**Line Item Detail**  
**Department of Labor and Workforce Development**  
**Grants, Benefits**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)  
**RDU:** Business Partnerships (481)

Line Number	Line Name	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits	980.8	968.4	977.7

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>980.8</b>	<b>968.4</b>	<b>977.7</b>
77670	Benefits	Operations grant for the Yuut Elitnaurviat People's Learning Center.	980.8	968.4	977.7

**Unrestricted Revenue Detail**  
**Department of Labor and Workforce Development**

**Component:** Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (2793)  
**RDU:** Business Partnerships (481)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51433	Technical Vocational Education Program	980.8	968.4	977.7

<b>Detail Information</b>					<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51433	Technical Vocational Education Program			11166	980.8	968.4	977.7

The Technical Vocational Education Program (TVEP) Account established in AS 23.15.830 provides funds to support technical and vocational training programs to Alaska residents.

Funds are used by the Yuut Elitnaurviat, Inc. People's Learning Center to upgrade instructional materials and equipment, provide program enhancement, and to develop the capacity to support industry specific training programs in order to address critical areas where there is a shortage of trained workers in the state.