

State of Alaska FY2015 Governor's Operating Budget

Department of Labor and Workforce Development Adult Basic Education Component Budget Summary

Component: Adult Basic Education

Contribution to Department's Mission

The Adult Basic Education component contributes to the department's mission by providing adult learners instruction in the basic skills of reading, writing, mathematics, English as a Second Language (ESL), and General Educational Development (GED) preparation and testing.

Core Services

- Provide adult learners instruction in the basic skills of reading, writing, and mathematics.
- Provide adult learners with English as a Second Language instruction in speaking, reading, writing, and preparation for the citizenship exam.
- Provide grants to General Educational Development (GED) testing centers.
- Provide GED graduates copies of their GED transcripts and diplomas as they prepare to enter employment, post-secondary education or job training.

Major Component Accomplishments in 2013

During FY2013, the Adult Basic Education component awarded 1,624 General Educational Development (GED) diplomas compared to 1,580 in the prior year. The GED diplomas awarded represent approximately 17.1 percent of all diplomas awarded in Alaska in 2013.

Key Component Challenges

A key challenge for the Adult Basic Education (ABE) component is adapting services to meet new General Educational Development (GED) test requirements scheduled to be implemented January 1, 2014. The ABE program will develop new curriculum for both on-site structured classes and for distance-delivered classes. Alaska regulations pertaining to the GED test requirements are being updated to reflect the changes in the test. Paper testing will be discontinued at that point and all new GED testing will be on computers.

Significant Changes in Results to be Delivered in FY2015

No significant changes in results to be delivered are anticipated.

Statutory and Regulatory Authority

Federal Authority:

Public Law 105-220

Workforce Investment Act of 1998, Title II: Adult Education & Family Literacy

Statutory Authority:

AS 44.31.020(6)

Duties of the Department of Labor and Workforce Development

Administrative Regulations:

8 AAC 99.010

Delegation of Authority to Issue Diplomas

8 AAC 99.110

High School Equivalency Test

8 AAC 99.120

Eligibility

8 AAC 99.130

Official Test Sites

8 AAC 99.140

State GED Program Office

8 AAC 99.190

Definitions

8 AAC 99.200

Adult Basic Education Grants

Contact Information

Contact: James E. Harvey, Director
Phone: (907) 465-4891
Fax: (907) 465-4537
E-mail: james.harvey@alaska.gov

**Adult Basic Education
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	341.9	358.1	362.8
72000 Travel	10.9	16.8	16.8
73000 Services	140.4	150.1	150.1
74000 Commodities	9.6	31.8	31.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,703.5	2,856.3	2,850.7
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,206.3	3,413.1	3,412.2
Funding Sources:			
1002 Federal Receipts	1,060.4	1,262.0	1,261.9
1003 General Fund Match	2,145.9	2,151.1	2,150.3
Funding Totals	3,206.3	3,413.1	3,412.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1,060.4	1,262.0	1,261.9
Restricted Total		1,060.4	1,262.0	1,261.9
Total Estimated Revenues		1,060.4	1,262.0	1,261.9

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	2,151.1	0.0	0.0	1,262.0	3,413.1
Adjustments which will continue current level of service:					
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-2.5	0.0	0.0	-0.5	-3.0
-FY2015 Salary Increases	2.5	0.0	0.0	0.7	3.2
-FY2015 Health Insurance and Working Reserve Rate Reductions	-0.8	0.0	0.0	-0.3	-1.1
FY2015 Governor	2,150.3	0.0	0.0	1,261.9	3,412.2

Adult Basic Education Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2014</u> <u>Management</u> <u>Plan</u>	<u>FY2015</u> <u>Governor</u>		
Full-time	3	3	Annual Salaries	229,740
Part-time	0	0	COLA	3,094
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	129,962
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	3	3	Total Personal Services	362,796

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Education Assoc I	0	0	1	0	1
Education Specialist II	0	0	1	0	1
Employ Sec Analyst II	0	0	1	0	1
Totals	0	0	3	0	3

Component Detail All Funds
Department of Labor and Workforce Development

Component: Adult Basic Education (AR28560) (2403)

RDU: Employment Security (107)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	341.9	345.8	348.8	358.1	362.8	4.7	1.3%
72000 Travel	10.9	16.8	16.8	16.8	16.8	0.0	0.0%
73000 Services	140.4	125.1	125.1	150.1	150.1	0.0	0.0%
74000 Commodities	9.6	31.8	31.8	31.8	31.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,703.5	2,890.6	2,890.6	2,856.3	2,850.7	-5.6	-0.2%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,206.3	3,410.1	3,413.1	3,413.1	3,412.2	-0.9	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	1,060.4	1,261.5	1,262.0	1,262.0	1,261.9	-0.1	0.0%
1003G/F Match (UGF)	2,145.9	2,148.6	2,151.1	2,151.1	2,150.3	-0.8	0.0%
Unrestricted General (UGF)	2,145.9	2,148.6	2,151.1	2,151.1	2,150.3	-0.8	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	1,060.4	1,261.5	1,262.0	1,262.0	1,261.9	-0.1	0.0%
Positions:							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Adult Basic Education (2403)

RDU: Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	3,410.1	345.8	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0
1002 Fed Rcpts		1,261.5										
1003 G/F Match		2,148.6										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.5										
1003 G/F Match		2.5										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Subtotal		3,413.1	348.8	16.8	125.1	31.8	0.0	2,890.6	0.0	3	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	9.3	0.0	25.0	0.0	0.0	-34.3	0.0	0	0	0
Transfer authority from grants to pay anticipated personal services and services expenses and meet vacancy guidelines. There will be a modest impact to grant funded services.												
Subtotal		3,413.1	358.1	16.8	150.1	31.8	0.0	2,856.3	0.0	3	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-3.0	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.5										
1003 G/F Match		-2.5										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Salary Increases												
	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.7										
1003 G/F Match		2.5										
Cost of living allowance for certain bargaining units: \$3.2												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Labor and Workforce Development

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$1.8												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$1.4												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.3										
1003 G/F Match		-0.8										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-1.1												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-0.9												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.2												
Align Authority to Cover Personal Services Expenses												
	LIT	0.0	5.6	0.0	0.0	0.0	0.0	-5.6	0.0	0	0	0
Transfer authority from grants to pay anticipated personal services expenses. The remaining grants authority will result in a slight reduction to Adult Basic Education grants.												
Totals		3,412.2	362.8	16.8	150.1	31.8	0.0	2,850.7	0.0	3	0	0

Personal Services Expenditure Detail
Department of Labor and Workforce Development

Scenario: FY2015 Governor (11059)
Component: Adult Basic Education (2403)
RDU: Employment Security (107)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
05-1615	Education Specialist II	FT	A	SS	Juneau	205	21L / M	12.0		99,969	1,346	0	51,317	152,632	76,316
07-5953	Education Assoc I	FT	A	GP	Juneau	205	13F / G	12.0		49,455	666	0	33,970	84,091	84,091
21-3041	Employ Sec Analyst II	FT	A	GP	Juneau	205	17N	12.0		80,316	1,082	0	44,675	126,073	126,073
													Total Salary Costs:	229,740	
													Total COLA:	3,094	
													Total Premium Pay:	0	
													Total Benefits:	129,962	
													Total Pre-Vacancy:	362,796	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	362,796	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	362,796	
Total Component Months:		36.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	76,316	76,316	21.04%
1003 General Fund Match	286,480	286,480	78.96%
Total PCN Funding:	362,796	362,796	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Labor and Workforce Development
Travel

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Line Number	Line Name	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel	10.9	16.8	16.8

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			10.9	16.8	16.8
72110	Employee Travel (Instate)	Instate travel to provide technical assistance, staff development, and evaluations to Adult Basic Education teachers, administrators, and support staff.	6.5	11.8	11.8
72410	Employee Travel (Out of state)	Out of state travel for management to attend national meetings related to the administration and technical management of the Adult Basic Education federal grant.	4.4	5.0	5.0

Line Item Detail
Department of Labor and Workforce Development
Services

Component: Adult Basic Education (2403)

RDU: Employment Security (107)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services			140.4	150.1	150.1
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals				140.4	150.1	150.1
73025	Education Services	Professional service contracts to include federally mandated annual staff development conference for Adult Basic Education directors and General Education Development (GED) instructors and testers, memberships, staff development, and professional services contracts for GED test scoring.		24.8	25.0	25.0
73152	IT Consulting	Maintenance on data management and reporting system		0.0	15.4	14.2
73154	Software Licensing	Admin	Software licensing fee chargeback (I/A transfer to DOA)	0.5	0.6	0.6
73155	Software Maintenance		Maintenance costs for program-specific software	0.1	1.0	1.0
73156	Telecommunication		Local and long distance charges and communications equipment of telephones and fax machine. Equipment relocation costs.	0.3	0.5	0.5
73169	Federal Indirect Rate Allocation	Management Services	Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	7.5	17.8	17.8
73225	Delivery Services		Delivery, freight, courier and postage costs	2.2	1.5	1.5
73254	Dp Operations Alloc	Data Processing	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	5.0	5.2	5.2
73650	Struc/Infstruct/Land		Space rental expense for Adult Basic Education grantee training sessions.	9.8	9.5	9.5
73675	Equipment/Machinery		Repairs and maintenance on office copier and fax machine equipment.	0.8	0.5	0.5
73750	Other Services (Non IA Svcs)		Professional Service contracts and programs consulting costs associated with the development, maintenance and enhancements of the Adult Basic Education (ABE)	69.2	50.3	50.2

Line Item Detail
Department of Labor and Workforce Development
Services

Component: Adult Basic Education (2403)

RDU: Employment Security (107)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			140.4	150.1	150.1
		reporting system, manually processed test assessments for ABE participants, and printing and duplication services.			
73804	Economic/Development (IA Svcs)	Data Processing Database maintenance (I/A transfer to Data Processing)	0.0	0.0	1.2
73805	IT-Non-Telecommunication	Admin Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	1.9	2.0	2.1
73806	IT-Telecommunication	Admin Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	4.6	5.2	5.2
73809	Mail	Admin Centralized mail services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73810	Human Resources	Admin Human resource services chargeback (I/A transfer to DOA)	1.7	2.2	2.2
73811	Building Leases	Admin Building leases chargeback (I/A transfer to DOA)	1.5	1.6	1.6
73813	Auditing	Admin Auditing services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73814	Insurance	Admin Risk management services chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73815	Financial	Admin State payroll and accounting system chargeback (I/A transfer to DOA)	0.2	0.2	0.2
73816	ADA Compliance	Admin Americans with Disabilities Act chargeback (I/A transfer to DOA)	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Employment Services Management administration costs associated with the Adult Basic Education program (I/A transfer to DOL).	9.8	11.0	11.0
73819	Commission Sales (IA Svcs)	Admin State Travel Office (I/A transfer to DOA)	0.1	0.2	0.2

Line Item Detail
Department of Labor and Workforce Development
Commodities

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		9.6	31.8	31.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			9.6	31.8	31.8
74200	Business	Business commodities to include information technology equipment, books, educational resources, and General Education Development (GED) testing materials.	9.6	31.8	31.8

Line Item Detail
Department of Labor and Workforce Development
Grants, Benefits

Component: Adult Basic Education (2403)

RDU: Employment Security (107)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits			2,703.5	2,856.3	2,850.7
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals				2,703.5	2,856.3	2,850.7
77110	Grants	Grants to various state and non-state agency recipients for Adult Basic Education, volunteer literacy services, and English literacy and civics education services.		1,907.1	2,087.7	2,082.1
77435	Development	Correct	Adult Basic Education grant to Corrections (I/A transfer to the Department of Corrections).	40.0	40.0	40.0
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UAA).	102.8	104.5	104.5
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UAA).	202.0	172.1	172.1
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Lower Kuskokwim (I/A transfer to UAF).	244.9	245.1	245.1
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Bristol Bay (I/A transfer to UAF).	121.5	121.6	121.6
77435	Development	Univ	Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UAA).	85.2	85.3	85.3

Restricted Revenue Detail
Department of Labor and Workforce Development

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts	1,060.4	1,262.0	1,261.9

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
57120	Abe Adult Basic Education (ABE) federal grant to support program administrative operations and grants for adult education programs.			11100	1,060.4	1,262.0	1,261.9

Inter-Agency Services
Department of Labor and Workforce Development

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014			
				FY2013 Actuals	Management Plan	FY2015 Governor	
73154	Software Licensing	Software licensing fee chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.5	0.6	0.6
73154 Software Licensing subtotal:					0.5	0.6	0.6
73169	Federal Indirect Rate Allocation	Indirect cost allocation for departmental purchasing, state accounting, federal accounting reports, personnel training, contracts, and fiscal services provided by Management Services (I/A transfer to Management Services)	Intra-dept	Management Services	7.5	17.8	17.8
73169 Federal Indirect Rate Allocation subtotal:					7.5	17.8	17.8
73254	Dp Operations Alloc	Allocation for Data Processing network and supportive services (I/A transfer to Data Processing)	Intra-dept	Data Processing	5.0	5.2	5.2
73254 Dp Operations Alloc subtotal:					5.0	5.2	5.2
73804	Economic/Development (IA Svcs)	Database maintenance (I/A transfer to Data Processing)	Intra-dept	Data Processing	0.0	0.0	1.2
73804 Economic/Development (IA Svcs) subtotal:					0.0	0.0	1.2
73805	IT-Non-Telecommunication	Computer services Enterprise Productivity Rates (EPR) chargeback (I/A transfer to DOA)	Inter-dept	Admin	1.9	2.0	2.1
73805 IT-Non-Telecommunication subtotal:					1.9	2.0	2.1
73806	IT-Telecommunication	Telecommunications Enterprise Productivity Rates (EPR) and Private Branch Exchange (PBX) chargeback (I/A transfer to DOA)	Inter-dept	Admin	4.6	5.2	5.2
73806 IT-Telecommunication subtotal:					4.6	5.2	5.2
73809	Mail	Centralized mail services chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.1	0.1	0.1
73809 Mail subtotal:					0.1	0.1	0.1
73810	Human Resources	Human resource services chargeback (I/A transfer to DOA)	Inter-dept	Admin	1.7	2.2	2.2
73810 Human Resources subtotal:					1.7	2.2	2.2
73811	Building Leases	Building leases chargeback (I/A transfer to DOA)	Inter-dept	Admin	1.5	1.6	1.6
73811 Building Leases subtotal:					1.5	1.6	1.6
73813	Auditing	Auditing services chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.1	0.1	0.1
73813 Auditing subtotal:					0.1	0.1	0.1
73814	Insurance	Risk management services chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.1	0.1	0.1
73814 Insurance subtotal:					0.1	0.1	0.1
73815	Financial	State payroll and accounting system chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.2	0.2	0.2
73815 Financial subtotal:					0.2	0.2	0.2
73816	ADA Compliance	Americans with Disabilities Act chargeback (I/A transfer to DOA)	Inter-dept	Admin	0.1	0.1	0.1
73816 ADA Compliance subtotal:					0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Management administration costs associated with the	Intra-dept	Employment Services	9.8	11.0	11.0

Inter-Agency Services
Department of Labor and Workforce Development

Component: Adult Basic Education (2403)
RDU: Employment Security (107)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
	Adult Basic Education program (I/A transfer to DOL).					
			73818 Training (Services-IA Svcs) subtotal:	9.8	11.0	11.0
73819	Commission Sales (IA Svcs)	State Travel Office (I/A transfer to DOA)	Inter-dept Admin	0.1	0.2	0.2
			73819 Commission Sales (IA Svcs) subtotal:	0.1	0.2	0.2
77435	Development	Adult Basic Education grant to Corrections (I/A transfer to the Department of Corrections).	Inter-dept Correct	40.0	40.0	40.0
77435	Development	Adult Basic Education grant to the University of Alaska, Kodiak (I/A transfer to UAA).	Inter-dept Univ	102.8	104.5	104.5
77435	Development	Adult Basic Education grant to the University of Alaska, Kenai (I/A transfer to UAA).	Inter-dept Univ	202.0	172.1	172.1
77435	Development	Adult Basic Education grant to the University of Alaska, Lower Kuskokwim (I/A transfer to UAF).	Inter-dept Univ	244.9	245.1	245.1
77435	Development	Adult Basic Education grant to the University of Alaska, Bristol Bay (I/A transfer to UAF).	Inter-dept Univ	121.5	121.6	121.6
77435	Development	Adult Basic Education grant to the University of Alaska, Prince William Sound (I/A transfer to UAA).	Inter-dept Univ	85.2	85.3	85.3
			77435 Development subtotal:	796.4	768.6	768.6
			Adult Basic Education total:	829.6	815.0	816.3
			Grand Total:	829.6	815.0	816.3