

State of Alaska FY2015 Governor's Operating Budget

Department of Health and Social Services State Medical Examiner Component Budget Summary

Component: State Medical Examiner

Contribution to Department's Mission

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska.

Core Services

- Enforce laws and regulations by providing accurate and legally defensible determinations of the cause of death.
- Diagnose and investigate causes of death which may be a public safety or health hazard in the community.

Major Component Accomplishments in 2013

- One-thousand-six-hundred-and-nineteen cases investigated
- Eight-hundred-and-eighty-five cases where jurisdiction was assumed
 - Four-hundred-and-thirty cases autopsied
 - Two-hundred-and-seventy cases with inspections
 - One-hundred-and-eighty-five cases with consultations
- Seven-hundred cases transported to the Anchorage Medical Examiner's Office
- Fifty local, state, and federal law enforcement officers and Village Public Safety Officers received training in forensic investigations, and 30 officers and investigators received hands-on experience in buried-body and surface-scattered human remains recovery training.

Key Component Challenges

Timely and accurate certification of death provides families with closure and an opportunity to grieve. The level of service is negatively impacted when death scenes are not investigated independently of law enforcement or by personnel trained specifically in death investigations. Trained investigators are all centralized in the Anchorage State Medical Examiner's Office, which means more frequent transporting of cases to Anchorage from remote locations, increasing costs and delaying certification.

Significant Changes in Results to be Delivered in FY2015

No changes to be delivered for FY2015.

Statutory and Regulatory Authority

AS 12.65 Death Investigations and Medical Examinations
7 AAC 35 Other Postmortem Services

Contact Information

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State Medical Examiner Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,173.9	2,330.3	2,323.5
72000 Travel	23.3	44.2	44.2
73000 Services	541.0	706.3	706.3
74000 Commodities	108.9	128.9	128.9
75000 Capital Outlay	202.3	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,049.4	3,209.7	3,202.9
Funding Sources:			
1004 General Fund Receipts	2,966.2	3,114.7	3,107.9
1005 General Fund/Program Receipts	43.7	20.0	20.0
1007 Interagency Receipts	39.5	75.0	75.0
Funding Totals	3,049.4	3,209.7	3,202.9

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	0.8	0.0	0.0
Unrestricted Total		0.8	0.0	0.0
Restricted Revenues				
General Fund Program Receipts	51060	43.7	20.0	20.0
Interagency Receipts	51015	39.5	75.0	75.0
Restricted Total		83.2	95.0	95.0
Total Estimated Revenues		84.0	95.0	95.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	3,114.7	20.0	75.0	0.0	3,209.7
Adjustments which will continue current level of service:					
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-11.4	0.0	0.0	0.0	-11.4
-FY2015 Health Insurance and Working Reserve Rate Reductions	-7.0	0.0	0.0	0.0	-7.0
-FY2015 Salary Increases	11.6	0.0	0.0	0.0	11.6
FY2015 Governor	3,107.9	20.0	75.0	0.0	3,202.9

State Medical Examiner Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	19	19	Annual Salaries	1,438,045
Part-time	0	0	COLA	11,902
Nonpermanent	0	0	Premium Pay	68,319
			Annual Benefits	840,772
			<i>Less 3.63% Vacancy Factor</i>	<i>(85,709)</i>
			Lump Sum Premium Pay	50,171
Totals	19	19	Total Personal Services	2,323,500

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant II	1	0	0	0	1
Autopsy Technician	4	0	0	0	4
Autopsy Technician Supervisor	1	0	0	0	1
Investigator I	1	0	0	0	1
Investigator II	5	0	0	0	5
Investigator III	1	0	0	0	1
Investigator IV	1	0	0	0	1
Medical Examiner/Assistant	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
Totals	19	0	0	0	19

Component Detail All Funds
Department of Health and Social Services

Component: State Medical Examiner (AR23640) (293)
RDU: Public Health (502)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	2,173.9	2,316.5	2,330.3	2,330.3	2,323.5	-6.8	-0.3%
72000 Travel	23.3	44.2	44.2	44.2	44.2	0.0	0.0%
73000 Services	541.0	706.3	706.3	706.3	706.3	0.0	0.0%
74000 Commodities	108.9	128.9	128.9	128.9	128.9	0.0	0.0%
75000 Capital Outlay	202.3	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,049.4	3,195.9	3,209.7	3,209.7	3,202.9	-6.8	-0.2%
Fund Sources:							
1004Gen Fund (UGF)	2,966.2	3,100.9	3,114.7	3,114.7	3,107.9	-6.8	-0.2%
1005GF/Prgm (DGF)	43.7	20.0	20.0	20.0	20.0	0.0	0.0%
1007I/A Rcpts (Other)	39.5	75.0	75.0	75.0	75.0	0.0	0.0%
Unrestricted General (UGF)	2,966.2	3,100.9	3,114.7	3,114.7	3,107.9	-6.8	-0.2%
Designated General (DGF)	43.7	20.0	20.0	20.0	20.0	0.0	0.0%
Other Funds	39.5	75.0	75.0	75.0	75.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	20	20	20	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		3,195.9	2,316.5	44.2	706.3	128.9	0.0	0.0	0.0	20	0	0
1004 Gen Fund		3,100.9										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		75.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
FisNot		2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.4										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
Atrin		11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.4										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Subtotal		3,209.7	2,330.3	44.2	706.3	128.9	0.0	0.0	0.0	20	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer an Investigator I (06-2048) to Women, Children and Family Health to Implement the Rape Prevention Grant												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Reassign a vacant, full-time range 13 Anchorage Investigator I position (06-2048) within the State Medical Examiner's Office to the Women, Children and Family Health component where it will be re-classified to a full-time range 18 Anchorage Public Health Specialist I. This position has been vacant for approximately 60 days and there is no intention to fill at this time. The existing investigators within the state medical examiner's office provide adequate staffing for the current workload. Women, Children and Family Health will be taking over the Federal Rape Prevention Grant from Chronic Disease Prevention and Health Promotion in the Adolescent Health Program; this position will be re-classified to facilitate the implementation of the program.												
The position is transferred without funding. The cost will be absorbed by the current personal services of the component. Funding for this position will be 100 percent federal.												
Subtotal		3,209.7	2,330.3	44.2	706.3	128.9	0.0	0.0	0.0	19	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: State Medical Examiner (293)

RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1004 Gen Fund	OTI	-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
1004 Gen Fund	SalAdj	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-7.0												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-5.6												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-1.4												
FY2015 Salary Increases												
1004 Gen Fund	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living allowance for certain bargaining units: \$11.6												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$8.4												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$3.2												
Totals		3,202.9	2,323.5	44.2	706.3	128.9	0.0	0.0	0.0	19	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2015 Governor (11059)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-1599	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		51,346	745	3,385	36,615	92,091	92,091
06-1655	Autopsy Technician Supervisor	FT	A	SS	Anchorage	200	16D / E	12.0		56,892	847	5,293	39,136	102,168	102,168
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	N00	30F	12.0		257,256	0	0	100,769	358,025	358,025
06-1703	Medical Examiner/Assistant	FT	A	XE	Anchorage	N00	28	12.0		180,000	0	0	77,554	257,554	257,554
06-1705	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		34,028	499	2,589	30,062	67,178	67,178
06-1706	Administrative Assistant II	FT	A	SS	Anchorage	600	14B / C	12.0		45,701	646	1,722	33,795	81,864	81,864
06-1734	Autopsy Technician	FT	A	GP	Anchorage	200	14A / B	11.0		38,844	572	3,141	30,603	73,160	73,160
06-1738	Investigator II	FT	A	GP	Anchorage	200	16L	12.0		66,504	1,022	8,544	43,966	120,036	120,036
06-1739	Investigator I	FT	A	GP	Anchorage	200	13B / C	12.0		41,737	608	2,933	32,975	78,253	78,253
06-1740	Investigator II	FT	A	GP	Anchorage	200	16M / N	12.0		69,972	1,073	8,828	45,324	125,197	125,197
06-1741	Investigator III	FT	A	SS	Anchorage	200	18A	10.0		48,180	670	1,000	31,658	81,508	81,508
06-1742	Office Assistant I	FT	A	GP	Anchorage	200	8B / C	12.0		29,883	438	2,295	28,456	61,072	61,072
06-1784	Investigator IV	FT	A	SS	Anchorage	200	20D / E	12.0		74,613	1,016	0	43,633	119,262	119,262
06-1832	Medical Examiner/Deputy	FT	A	XE	Anchorage	N00	29	12.0		195,084	0	0	82,086	277,170	277,170
06-1993	Autopsy Technician	FT	A	GP	Anchorage	200	14A / B	12.0		42,392	651	5,395	34,103	82,541	82,541
06-2019	Investigator II	FT	A	GP	Anchorage	200	16D / E	12.0		53,904	810	5,608	38,345	98,667	98,667
06-2021	Autopsy Technician	FT	A	GP	Anchorage	200	14G / J	12.0		53,539	816	6,407	38,502	99,264	99,264
12-1712	Autopsy Technician	FT	A	GP	Anchorage	200	14D / E	12.0		46,824	718	5,875	35,880	89,297	89,297
12-1770	Investigator II	FT	A	GP	Anchorage	200	16B / C	12.0		51,346	771	5,304	37,310	94,731	94,731
													Total Salary Costs:	1,438,045	
													Total COLA:	11,902	
													Total Premium Pay::	68,319	
													Total Benefits:	840,772	
													Total Pre-Vacancy:	2,359,038	
													Minus Vacancy Adjustment of 3.63%:	(85,709)	
													Total Post-Vacancy:	2,273,329	
													Plus Lump Sum Premium Pay:	50,171	
													Personal Services Line 100:	2,323,500	
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent							
1004 General Fund Receipts						2,359,038	2,273,329	100.00%							
Total PCN Funding:						2,359,038	2,273,329	100.00%							

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2015 Governor (11059)
Component: State Medical Examiner (293)
RDU: Public Health (502)

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	50,171	100.00%
Total Lump Sum Funding:	50,171	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		23.3	44.2	44.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			23.3	44.2	44.2
72110	Employee Travel (Instate)	SMEO Outreach Rural Alaska (Law Enforcement, Hospital/Clinic) SMEO Mass Fatality Preparedness Outreach Court Testimony in various judicial districts throughout the state. FTF ELT meeting Juneau Statutory Meeting, AS12.65(3) Administrative Manager's meeting (Juneau)	2.2	18.0	18.0
72400	Out Of State Travel	Travel for pathologist and medicolegal death investigators to attend training to maintain credentials.	0.0	21.2	21.2
72410	Employee Travel (Out of state)		10.5	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Necessary nonemployee travel	5.5	5.0	5.0
72721	Move Household Goods		4.2	0.0	0.0
72723	Move Meals		0.3	0.0	0.0
72728	Other Moving Exps		0.6	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		541.0	706.3	706.3
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			541.0	706.3	706.3
73025	Education Services		5.9	0.0	0.0
73050	Financial Services		0.1	0.0	0.0
73075	Legal & Judicial Svc		13.7	0.0	0.0
73150	Information Technlgy		4.8	0.0	0.0
73156	Telecommunication	Local and long distance services; cellular phone services; other telecommunication services	11.2	15.6	15.6
73175	Health Services	Toxicology testing	82.4	69.8	69.8
73175	Health Services	Odontology services	0.0	5.0	5.0
73225	Delivery Services	Shipment of human remains, funeral home death calls, Courier Services	232.8	305.0	305.0
73225	Delivery Services	Postage for mailing death certificates, autopsy reports and other pertinent documents.	0.0	2.0	2.0
73421	Sef Fuel A87 Allowed		10.5	0.0	0.0
73423	Sef Oper A87 Allowed		9.6	0.0	0.0
73424	Sef Svc/Prt A87 Alwd		1.8	0.0	0.0
73428	Sef F/C A87 Allowed		12.6	0.0	0.0
73450	Advertising & Promos		0.2	0.0	0.0
73525	Utilities		20.0	0.0	0.0
73525	Utilities	Biohazard waste disposal services	0.0	23.0	23.0
73650	Struc/Infstruct/Land		13.6	0.0	0.0
73675	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	7.6	40.9	40.9
73750	Other Services (Non IA Svcs)	Transcription, Answering, Anthropology, and Odontology Services, Verti Q Database Services,	28.3	107.7	107.7

Line Item Detail
Department of Health and Social Services
Services

Component: State Medical Examiner (293)

RDU: Public Health (502)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			541.0	706.3	706.3
		Janitorial Services and Supplies.			
73750	Other Services (Non IA Svcs)	Laundry service for decontamination of heavy duty body bags.	0.0	18.9	18.9
73804	Economic/Development (IA Svcs)		0.1	0.0	0.0
73805	IT-Non-Telecommunication		14.8	0.0	0.0
73806	IT-Telecommunication		31.1	0.0	0.0
73806	IT-Telecommunication	Admin RSA with DOA for local, long distance and equipment.	0.0	38.7	38.7
73810	Human Resources		13.1	0.0	0.0
73810	Human Resources	Admin RSA with DOA for HR services.	0.0	20.7	20.7
73812	Legal	Law RSA with DOL for legal services	0.0	3.0	3.0
73814	Insurance		2.9	0.0	0.0
73816	ADA Compliance		0.2	0.0	0.0
73816	ADA Compliance	Admin Minor costs to Admin for ADA compliance.	0.0	2.0	2.0
73818	Training (Services-IA Svcs)		0.1	0.0	0.0
73819	Commission Sales (IA Svcs)		0.3	0.0	0.0
73823	Health		10.6	0.0	0.0
73848	State Equip Fleet	Trans RSA with DOT and Public Facilities for State Equipment Fleet Vehicles	0.0	54.0	54.0
73979	Mgmt/Consulting (IA Svcs)		12.7	0.0	0.0

Line Item Detail
Department of Health and Social Services
Commodities

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		108.9	128.9	128.9
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			108.9	128.9	128.9
74200	Business	Business Supplies (SME case folders/sleeves, pens, pencils, assorted batteries, etc.); Books and Literature; Forensic Check-Sample Materials)	40.9	31.7	31.7
74480	Household & Instit.		3.9	0.0	0.0
74480	Household & Instit.	Jumpsuits, boots, foul-weather gear	0.0	5.0	5.0
74520	Scientific & Medical	Autopsy Supplies (PPE, tyvek sleeves, syringes, needles, specimen tubes, DNA cards, etc.) Surgical and Forensic Instruments (scalpels, forceps, misc. scissors, autopsy saws)	63.8	92.2	92.2
74600	Safety (Commodities)		0.3	0.0	0.0

Line Item Detail
Department of Health and Social Services
Capital Outlay

Component: State Medical Examiner (293)
RDU: Public Health (502)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		202.3	0.0	0.0
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Servicing Agency	Explanation			
75000 Capital Outlay Detail Totals			202.3	0.0	0.0
75700	Equipment		202.3	0.0	0.0

Unrestricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
68515	Unrestricted Fund				0.8	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
66150	Recovery Of Expenses				0.8	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				39.5	75.0	75.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				39.5	0.0	0.0
59120	Public Safety AK State Medical Examiner Coverdell Project	Laboratory Services	06311684	11100	0.0	75.0	75.0

Restricted Revenue Detail
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	General Fund Program Receipts				43.7	20.0	20.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	GF Program Receipts				43.7	0.0	0.0
51060	GF Program Receipts Fees collected from Life Alaska Donor Services for the use of the state medical examiner facility and fees collected from FAA for aviation disaster fatalities.		06311680	11100	0.0	20.0	20.0

Inter-Agency Services
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73421	Sef Fuel A87 Allowed	Inter-dept		10.5	0.0	0.0
		73421 Sef Fuel A87 Allowed subtotal:		10.5	0.0	0.0
73423	Sef Oper A87 Allowed	Inter-dept		9.6	0.0	0.0
		73423 Sef Oper A87 Allowed subtotal:		9.6	0.0	0.0
73424	Sef Svc/Prt A87 Alwd	Inter-dept		1.8	0.0	0.0
		73424 Sef Svc/Prt A87 Alwd subtotal:		1.8	0.0	0.0
73428	Sef F/C A87 Allowed	Inter-dept		12.6	0.0	0.0
		73428 Sef F/C A87 Allowed subtotal:		12.6	0.0	0.0
73804	Economic/Development (IA Svcs)	Inter-dept		0.1	0.0	0.0
		73804 Economic/Development (IA Svcs) subtotal:		0.1	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept		14.8	0.0	0.0
		73805 IT-Non-Telecommunication subtotal:		14.8	0.0	0.0
73806	IT-Telecommunication	Inter-dept		31.1	0.0	0.0
73806	IT-Telecommunication	RSA with DOA for local, long distance and equipment.	Admin	0.0	38.7	38.7
		73806 IT-Telecommunication subtotal:		31.1	38.7	38.7
73810	Human Resources	Inter-dept		13.1	0.0	0.0
73810	Human Resources	RSA with DOA for HR services.	Admin	0.0	20.7	20.7
		73810 Human Resources subtotal:		13.1	20.7	20.7
73812	Legal	Inter-dept	Law	0.0	3.0	3.0
		73812 Legal subtotal:		0.0	3.0	3.0
73814	Insurance	Inter-dept		2.9	0.0	0.0
		73814 Insurance subtotal:		2.9	0.0	0.0
73816	ADA Compliance	Inter-dept		0.2	0.0	0.0
73816	ADA Compliance	Minor costs to Admin for ADA compliance.	Admin	0.0	2.0	2.0
		73816 ADA Compliance subtotal:		0.2	2.0	2.0
73818	Training (Services-IA Svcs)	Inter-dept		0.1	0.0	0.0
		73818 Training (Services-IA Svcs) subtotal:		0.1	0.0	0.0
73819	Commission Sales (IA Svcs)	Inter-dept		0.3	0.0	0.0
		73819 Commission Sales (IA Svcs) subtotal:		0.3	0.0	0.0
73823	Health	Inter-dept		10.6	0.0	0.0
		73823 Health subtotal:		10.6	0.0	0.0
73848	State Equip Fleet	Inter-dept	Trans	0.0	54.0	54.0
		73848 State Equip Fleet subtotal:		0.0	54.0	54.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		12.7	0.0	0.0
		73979 Mgmt/Consulting (IA Svcs) subtotal:		12.7	0.0	0.0

Inter-Agency Services
Department of Health and Social Services

Component: State Medical Examiner (293)
RDU: Public Health (502)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
			State Medical Examiner total:	120.4	118.4	118.4
			Grand Total:	120.4	118.4	118.4