

State of Alaska
FY2015 Governor's Operating Budget

Department of Health and Social Services
Senior Residential Services
Component Budget Summary

Component: Senior Residential Services

Contribution to Department's Mission

Provide support to rural elders to remain in their communities of choice as they age, recognizing the importance of community, family, and culture in elders' well-being.

Core Services

- Provide grants to rural-remote providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other long-term care facilities in their community or region.

Major Component Accomplishments in 2013

- Senior Residential Services homes served 44 individuals full time in FY2013, as well as provided transient housing for seniors coming from the villages for medical care in the regional hubs. Consumers received assistance in managing their daily activities, including medication monitoring, skilled nursing care, meals, personal care, and housekeeping.

Key Component Challenges

- Over 95% of those served through the Senior Residential Services grant are Alaska Natives. Indian Health Services does not fund long-term care, which creates a breakdown in the continuum of care, particularly in rural Alaska where options for service are often not available or very limited.
- The main challenge in this component is for the Senior Residential Services providers to maintain Medicaid waiver certification to be eligible to bill for residents who qualify. Not all residents receiving Senior Residential Services qualify for Medicaid waiver; however, they are unable to continue living independently, and would otherwise have to relocate to receive services. The Senior Residential Services grant provides consistent funding to support providers in sustaining the operation of their services and offset the significant costs to provide services in rural-remote communities. The Senior Residential Services grantees also provide support to elders living in the community who do not reside in the residence or may stay short term until their overall health improves and they can return home.

Significant Changes in Results to be Delivered in FY2015

In addition to funding Senior Residential Service grants to three homes and increasing access to care coordination for Senior Residential Services residents, grant funds will be awarded to up to five applicants in order to assist with planning efforts related to the development of new rural residential senior living facilities.

Statutory and Regulatory Authority

AS 44.29 Department of Health and Social Services
AS 47.65 Service Programs for Older Alaskans and other Adults

Contact Information

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Senior Residential Services Component Financial Summary			
<i>All dollars shown in thousands</i>			
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	803.0	815.0	815.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	803.0	815.0	815.0
Funding Sources:			
1004 General Fund Receipts	803.0	815.0	815.0
Funding Totals	803.0	815.0	815.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	815.0	0.0	0.0	0.0	815.0
FY2015 Governor	815.0	0.0	0.0	0.0	815.0

Component Detail All Funds
Department of Health and Social Services

Component: Senior Residential Services (AR23580) (2678)
RDU: Senior and Disabilities Services (487)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	803.0	815.0	815.0	815.0	815.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	803.0	815.0	815.0	815.0	815.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	803.0	815.0	815.0	815.0	815.0	0.0	0.0%
Unrestricted General (UGF)	803.0	815.0	815.0	815.0	815.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
1004 Gen Fund		815.0										
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		815.0	0.0	0.0	0.0	0.0	0.0	815.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Senior Residential Services (2678)
RDU: Senior and Disabilities Services (487)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		803.0	815.0	815.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			803.0	815.0	815.0
77110	Grants	Grants to rural providers for supported residential living services to frail elders who do not have access to Pioneer Homes or other Long Term Care facilities in their community or region.	803.0	815.0	815.0