

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Health and Social Services Emergency Medical Services Grants Component Budget Summary**

**Component: Emergency Medical Services Grants****Contribution to Department's Mission**

Assure adequate and competent infrastructure for Emergency Medical Services statewide.

**Core Services**

- Reduce preventable death, disease, and injury through a continuous cycle of recruitment, training, testing, certification, equipping, and evaluation of the regional emergency medical system.
- Mobilize partnerships to identify and solve problems that affect emergency medical services (EMS).
- Link people to medical services through pre-hospital emergency care.

**Major Component Accomplishments in 2013**

- Volunteers and paid staff acquired and updated skills at EMS Symposia and trainings by EMS Regional Offices.
- Sixty-eight communities requested \$1.35 million in Code Blue-eligible equipment, of which \$450,000 was state capital funds.
- Regions piloted online emergency medical technician testing, provided substantial input on EMS regulation changes and associated curricula; participated in National Ambulance Standards, and were part of solving medical oxygen transport issues.

**Key Component Challenges**

Patients are at increasing risk, particularly in rural areas, as a shrinking pool of certified providers; aging, inadequately equipped emergency vehicles; increasing training requirements, and difficulties funding essential local services create gaps and delays in care. Partnering across the continuum of care, leveraging pre-hospital and hospital resources, and support from multiple sectors will be required to address these and related challenges that can adversely affect patient outcomes.

**Significant Changes in Results to be Delivered in FY2015**

No significant changes in results to be delivered in FY2015.

The component is being subsumed by the Emergency Programs component.

**Statutory and Regulatory Authority**

AS 18.05.030 Administration of Public Health and Related Laws  
AS 18.08.010-090 Emergency Medical Services  
AS 44.29.020 Department of Health and Social Services  
7 AAC 26.010-900 Emergency Medical Services  
7 AAC 78.010-320 Grant Programs

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**Emergency Medical Services Grants  
Component Financial Summary**

*All dollars shown in thousands*

|                                | <b>FY2013 Actuals</b> | <b>FY2014<br/>Management Plan</b> | <b>FY2015 Governor</b> |
|--------------------------------|-----------------------|-----------------------------------|------------------------|
| <b>Non-Formula Program:</b>    |                       |                                   |                        |
| <b>Component Expenditures:</b> |                       |                                   |                        |
| 71000 Personal Services        | 0.0                   | 0.0                               | 0.0                    |
| 72000 Travel                   | 0.0                   | 0.0                               | 0.0                    |
| 73000 Services                 | 0.0                   | 0.0                               | 0.0                    |
| 74000 Commodities              | 0.0                   | 0.0                               | 0.0                    |
| 75000 Capital Outlay           | 0.0                   | 0.0                               | 0.0                    |
| 77000 Grants, Benefits         | 2,820.6               | 3,385.8                           | 0.0                    |
| 78000 Miscellaneous            | 0.0                   | 0.0                               | 0.0                    |
| <b>Expenditure Totals</b>      | <b>2,820.6</b>        | <b>3,385.8</b>                    | <b>0.0</b>             |
| <b>Funding Sources:</b>        |                       |                                   |                        |
| 1004 General Fund Receipts     | 2,820.6               | 3,385.8                           | 0.0                    |
| <b>Funding Totals</b>          | <b>2,820.6</b>        | <b>3,385.8</b>                    | <b>0.0</b>             |

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

|   | <u>Unrestricted<br/>Gen (UGF)</u> | <u>Designated<br/>Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal<br/>Funds</u> | <u>Total Funds</u> |
|---|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| <b>FY2014 Management Plan</b>   | <b>3,385.8</b>                    | <b>0.0</b>                      | <b>0.0</b>         | <b>0.0</b>               | <b>3,385.8</b>     |
| <b>Adjustments which will<br/>continue current level of<br/>service:</b>  |                                   |                                 |                    |                          |                    |
| -Transfer Emergency<br>Medical Services Grants to<br>Emergency Programs for<br>Increased Accountability<br>and Transparency | -3,385.8                          | 0.0                             | 0.0                | 0.0                      | -3,385.8           |
| <b>FY2015 Governor</b>  | <b>0.0</b>                        | <b>0.0</b>                      | <b>0.0</b>         | <b>0.0</b>               | <b>0.0</b>         |

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Emergency Medical Services Grants (AR23635) (2309)  
**RDU:** Public Health (502)

|                                   | FY2013 Actuals | FY2014 Conference Committee | FY2014 Authorized | FY2014 Management Plan | FY2015 Governor | FY2014 Management Plan vs FY2015 Governor |                |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|----------------|
| 71000 Personal Services           | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 72000 Travel                      | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 73000 Services                    | 0.0            | 565.2                       | 565.2             | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 74000 Commodities                 | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 75000 Capital Outlay              | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| 77000 Grants, Benefits            | 2,820.6        | 2,820.6                     | 2,820.6           | 3,385.8                | 0.0             | -3,385.8                                  | -100.0%        |
| 78000 Miscellaneous               | 0.0            | 0.0                         | 0.0               | 0.0                    | 0.0             | 0.0                                       | 0.0%           |
| <b>Totals</b>                     | <b>2,820.6</b> | <b>3,385.8</b>              | <b>3,385.8</b>    | <b>3,385.8</b>         | <b>0.0</b>      | <b>-3,385.8</b>                           | <b>-100.0%</b> |
| <b>Fund Sources:</b>              |                |                             |                   |                        |                 |   |                |
| 1004Gen Fund (UGF)                | 2,820.6        | 3,385.8                     | 3,385.8           | 3,385.8                | 0.0             | -3,385.8                                  | -100.0%        |
| <b>Unrestricted General (UGF)</b> | <b>2,820.6</b> | <b>3,385.8</b>              | <b>3,385.8</b>    | <b>3,385.8</b>         | <b>0.0</b>      | <b>-3,385.8</b>                           | <b>-100.0%</b> |
| <b>Designated General (DGF)</b>   | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>    |
| <b>Other Funds</b>                | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>    |
| <b>Federal Funds</b>              | <b>0.0</b>     | <b>0.0</b>                  | <b>0.0</b>        | <b>0.0</b>             | <b>0.0</b>      | <b>0.0</b>                                | <b>0.0%</b>    |
| <b>Positions:</b>                 |                |                             |                   |                        |                 |   |                |
| Permanent Full Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%           |
| Permanent Part Time               | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%           |
| Non Permanent                     | 0              | 0                           | 0                 | 0                      | 0               | 0   | 0.0%           |

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Emergency Medical Services Grants (2309)

**RDU:** Public Health (502)

| Scenario/Change Record Title   | Trans Type | Totals         | Personal Services | Travel     | Services     | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions |          | NP       |
|--|------------|----------------|-------------------|------------|--------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
|  |            |                |                   |            |              |             |                |                  |               | PFT       | PPT      |          |
| ***** Changes From FY2014 Conference Committee To FY2014 Authorized *****  |            |                |                   |            |              |             |                |                  |               |           |          |          |
| <b>FY2014 Conference Committee</b>   |            |                |                   |            |              |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | ConfCom    | 3,385.8        | 0.0               | 0.0        | 565.2        | 0.0         | 0.0            | 2,820.6          | 0.0           | 0         | 0        | 0        |
|  |            | 3,385.8        |                   |            |              |             |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>3,385.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>565.2</b> | <b>0.0</b>  | <b>0.0</b>     | <b>2,820.6</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2014 Authorized To FY2014 Management Plan *****   |            |                |                   |            |              |             |                |                  |               |           |          |          |
| <b>Align Authority to Provide Emergency Medical Services Grants</b>  |            |                |                   |            |              |             |                |                  |               |           |          |          |
|  | LIT        | 0.0            | 0.0               | 0.0        | -565.2       | 0.0         | 0.0            | 565.2            | 0.0           | 0         | 0        | 0        |
| Transfer \$565.2 from services to grants to provide additional emergency medical services grants.  |            |                |                   |            |              |             |                |                  |               |           |          |          |
| <b>Subtotal</b>  |            | <b>3,385.8</b> | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>3,385.8</b>   | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |
| ***** Changes From FY2014 Management Plan To FY2015 Governor *****   |            |                |                   |            |              |             |                |                  |               |           |          |          |
| <b>Transfer Emergency Medical Services Grants to Emergency Programs for Increased Accountability and Transparency</b>  |            |                |                   |            |              |             |                |                  |               |           |          |          |
| 1004 Gen Fund  | Trout      | -3,385.8       | 0.0               | 0.0        | 0.0          | 0.0         | 0.0            | -3,385.8         | 0.0           | 0         | 0        | 0        |
| Transfer Emergency Medical Services Grants from the Emergency Medical Services Grants component to the Emergency Programs component, from which the Emergency Medical Services program is managed.   |            |                |                   |            |              |             |                |                  |               |           |          |          |
| Emergency Programs component has programmatic and fiscal oversight of the functions of the Emergency Medical Services Grants component. Incorporating Emergency Medical Services Grants into the Emergency Programs component would provide for greater financial accountability and program transparency. |            |                |                   |            |              |             |                |                  |               |           |          |          |
| <b>Totals</b>  |            | <b>0.0</b>     | <b>0.0</b>        | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>       | <b>0.0</b>    | <b>0</b>  | <b>0</b> | <b>0</b> |

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Emergency Medical Services Grants (2309)  
**RDU:** Public Health (502)

| Line Number                                 | Line Name               |   | FY2013 Actuals        | FY2014 Management Plan        | FY2015 Governor        |
|---|-------------------------|---|-----------------------|-------------------------------|------------------------|
| 77000                                       | Grants, Benefits        |   | 2,820.6               | 3,385.8                       | 0.0                    |
| <b>Expenditure Account</b>                  |                         |   | <b>FY2013 Actuals</b> | <b>FY2014 Management Plan</b> | <b>FY2015 Governor</b> |
|   | <b>Servicing Agency</b> | <b>Explanation</b>                      |                       |                               |                        |
| <b>77000 Grants, Benefits Detail Totals</b> |                         |   | <b>2,820.6</b>        | <b>3,385.8</b>                | <b>0.0</b>             |
| 77290                                       | Medical Svcs (Tax)      |   | 0.0                   | 3,385.8                       | 0.0                    |
| 77670                                       | Benefits                | Transfer to AR 23606 Emergency Programs | 2,820.6               | 0.0                           | 0.0                    |