

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Health and Social Services
General Relief Assistance
Component Budget Summary**

Component: General Relief Assistance

Contribution to Department's Mission

The General Relief Assistance component promotes and protects the health and well-being of Alaskans by providing a safety net for very low-income individuals who are not eligible for other state or federal assistance.

Core Services

- Provide for indigent burials, emergency food, shelter, and clothing, for low income Alaskans who have no other resources available.

Major Component Accomplishments in 2013

- Provided vendor payments for funeral and burial expenses for 814 deceased indigents.
- Prevented the eviction and subsequent homelessness of approximately 68 individuals and families each month.

Key Component Challenges

- Accommodating the continued increase in costs and number of families requesting help to pay for burial expenses for deceased family members. Component actuals increased 57% between FY2009 and FY2013.
- Meeting the emergent needs individuals and families that represent one of Alaska's most needy and vulnerable populations. Recipients are often marginal members of the community and may have a variety of significant barriers that preclude employment and successful participation in mainstream society.

Significant Changes in Results to be Delivered in FY2015

- The General Relief Assistance (GRA) program will continue to experience an increasing number of families applying for help to pay for the costs of burials for deceased relatives that lack the means to pay for such services. A 16% growth in burial expenditures is anticipated for FY2014.

Statutory and Regulatory Authority

AS 47.25.120-300 General Relief Assistance
7 AAC 47.020-290 General Relief Assistance
Chapter No. 2, 4 SSLA 2008 (SB4002)

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**General Relief Assistance
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,470.3	2,905.4	2,905.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,470.3	2,905.4	2,905.4
Funding Sources:			
1004 General Fund Receipts	2,470.3	2,905.4	2,905.4
Funding Totals	2,470.3	2,905.4	2,905.4

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	2,905.4	0.0	0.0	0.0	2,905.4
FY2015 Governor	2,905.4	0.0	0.0	0.0	2,905.4

Component Detail All Funds
Department of Health and Social Services

Component: General Relief Assistance (AR23475) (221)
RDU: Public Assistance (73)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,470.3	2,905.4	2,905.4	2,905.4	2,905.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,470.3	2,905.4	2,905.4	2,905.4	2,905.4	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	2,470.3	2,905.4	2,905.4	2,905.4	2,905.4	0.0	0.0%
Unrestricted General (UGF)	2,470.3	2,905.4	2,905.4	2,905.4	2,905.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: General Relief Assistance (221)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	2,905.4	0.0	0.0	0.0	0.0	0.0	2,905.4	0.0	0	0	0
1004 Gen Fund		2,905.4										
Subtotal		2,905.4	0.0	0.0	0.0	0.0	0.0	2,905.4	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,905.4	0.0	0.0	0.0	0.0	0.0	2,905.4	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		2,905.4	0.0	0.0	0.0	0.0	0.0	2,905.4	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: General Relief Assistance (221)
RDU: Public Assistance (73)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		2,470.3	2,905.4	2,905.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			2,470.3	2,905.4	2,905.4
77670	Benefits		2,470.3	0.0	0.0
77670	Benefits	AS 41.15.120 provides GRA formula program vendor payments on behalf of individuals for shelter, indigent burial, and other emergent needs.	0.0	2,905.4	2,905.4