

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Health and Social Services
Services for Severely Emotionally Disturbed Youth
Component Budget Summary**

Component: Services for Severely Emotionally Disturbed Youth**Contribution to Department's Mission**

To protect and improve the quality of life for people who are impacted by mental disorders or illness.

Core Services

- Provide competitive grant funding to community mental health agencies for a range of services for severely emotionally disturbed youth and their families and for those youth who are at risk of becoming severely emotionally disturbed. Core services include assessment, psychotherapy, medication, case management, and rehabilitation.
- Develop specialized services which include individual skill building, day treatment, home-based therapy, and residential services.
- Develop early intervention services which address behavioral and development issues for children ages zero to five who do not meet appropriate developmental stages.
- Develop and provide community-based transition services in better serving the needs of the transitional aged youth and young adults (14-21 years old) with severe emotional disturbances by guiding transition planning that focuses on progress in specific transition domains including employment and career, education, living situation, and community life functioning.

Major Component Accomplishments in 2013

- The “Parenting with Love and Limits” contract provided bi-weekly telephonic supervision to clinicians who have been trained in seven sites in Kenai Peninsula, Anchorage, Fairbanks, Kodiak, Mat-Su, and Ketchikan. During FY2013,
 - A total of 179 youth and families were served, including youth returned to the home from in-state and out-of-state residential treatment and in-state Division of Juvenile Justice facilities. The numbers of youth served in all sites met the anticipated outcomes, and as a result, many youth were brought home early from treatment and were served in the home with their family,
 - In other situations, “Parenting with Love and Limits” was effectively used to divert potential out-of-home placement, and
 - There were 52 staff fully trained in “Parenting with Love and Limits.” Outcomes are demonstrating that the investment of the state in “Parenting with Love and Limits” is effective in serving the target population and keeping them in their home communities with their families.
- A Transitional Aged Youth contract using the Transition to Independence Process model included site visits to Anchorage, Sitka, Juneau, Fairbanks, Ketchikan, Soldotna, and Mat-Su, in which community-wide stakeholder trainings occurred in addition to grantee focused Transitional Aged Youth training, specifically with program managers and peer facilitators. During FY2013,
 - Nine-hundred-and-twenty-three transitional aged youth and families were served and positive outcomes resulted. The numbers of youth served in all sites met the anticipated outcomes, and
 - One-hundred-and-twenty-three unique staff fully trained in Transition to Independence Process.

Key Component Challenges

- **Out-of-State Care**
While admissions to out-of-state Residential Psychiatric Treatment Centers have dropped, the remaining youth in out-of-state Residential Psychiatric Treatment Centers are the most challenging, requiring the most specialized services to bring them home or keep them from exiting. These children and youth have highly challenging behaviors, often co-occurring with multiple disorders and may have families with mental health and substance abuse issues. Behavioral Health is targeting development of in-state services for these children.
- **Workforce Development**

A challenge to the in-state system of care is the need for both immediate and long-term workforce development. There is a statewide shortage of behavioral health workers, which tends to result in high turnover and low staff retention and impacts the quality of service delivery. In rural areas, there is a lack of trained workforce able to deliver and bill for behavioral health services for Medicaid beneficiaries.

- **Home and Community Based Services**

The continued development of a statewide service continuum is an additional challenge. Due to the unique and varying nature of Alaska's communities, this requires creativity and flexibility. Through Bring the Kids Home Initiative, the Division of Behavioral Health has increased capacity for behavioral health services in Anchorage, Matanuska-Susitna Borough (Mat-Su), Fairbanks, Juneau, Ketchikan, Sitka, Kotzebue, Kenai/Soldotna, Seward, Homer, Kodiak, Metlakatla, and many other communities. However, many communities still have limited access to behavioral health services and, due to their size, cannot support a full continuum of care.

- **Early Intervention**

In the children's mental health system, there is an increasing focus on addressing the needs of infants and young children to avoid development of more intensive needs later in life. Engagement and participation of parents and child development specialists are essential in this effort. An on-going challenge is to identify funding support for these early intervention and prevention activities.

- **Family Engagement**

The increased focus on home and community-based services brings the challenge of establishing the expectation of family engagement with all youth. The participation of families in the recovery process is key to avoiding an institutional framework of services.

- **Transitional Aged Youth**

Behavioral health provider agencies are focused on treatment, but young adolescents need help with normal life-cycle tasks as well to develop into independently functioning adults. Transitional aged youth and young adults (14-21 years old) with severe emotional disturbances need guidance in transition planning for success in employment and career, education, living situation, and community life functioning.

Significant Changes in Results to be Delivered in FY2015

- In FY2015, the division will focus new federal funding on a cost effective pilot project to expand family services and improve family outcomes for transitional aged youth by adding two additional Parenting with Love and Limits and Transition to Independence sites to work with children in the context of their families and to intervene with children and families earlier and before problems become severe. One site will be located in Anchorage/Mat-Su while the other will be located in either Barrow or Nome.
- The division will focus on the development of trauma-informed behavioral health planning for children who have been victims of trauma. The division will contract with Dr. Tony Stanton, expert in Collaborative Family Therapy, to provide training in areas of engaging families and making trauma a primary focus of the treatment and assessment process in addition to providing case consultation as needed.

Statutory and Regulatory Authority

AS 47.30.520 - 620	Community Mental Health Services Act
AS 47.30.655 - 915	State Mental Health Policy
AS 47.30.011 - 061	Mental Health Trust Authority
7 AAC 78 & 81	Grant Programs
7 AAC 72	Civil Commitment
7 AAC 71	Community Mental Health Services

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**Services for Severely Emotionally Disturbed Youth
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	25.4	67.0	35.0
73000 Services	831.6	995.6	1,115.6
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	13,652.5	14,128.1	14,090.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	14,509.5	15,190.7	15,240.8
Funding Sources:			
1002 Federal Receipts	0.0	0.0	900.1
1004 General Fund Receipts	0.0	281.3	281.3
1007 Interagency Receipts	108.3	116.8	116.8
1037 General Fund / Mental Health	13,376.2	14,192.6	13,942.6
1061 Capital Improvement Project Receipts	0.0	0.0	0.0
1092 Mental Health Trust Authority Authorized Receipts	1,025.0	600.0	0.0
Funding Totals	14,509.5	15,190.7	15,240.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	0.0	900.1
Interagency Receipts	51015	108.3	116.8	116.8
Restricted Total		108.3	116.8	1,016.9
Total Estimated Revenues		108.3	116.8	1,016.9

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	14,473.9	0.0	716.8	0.0	15,190.7
Adjustments which will continue current level of service:					
-Reverse FY2014 MH Trust Recommendation	0.0	0.0	-600.0	0.0	-600.0
-Transfer from Alcohol Safety Action Program to Improve Outcomes for Youth and Families	0.0	0.0	352.5	0.0	352.5
-Transfer from Behavioral Health Administration to Improve Outcomes for Youth and Families	0.0	0.0	352.6	0.0	352.6
-Transfer from Community Action Prevention and Intervention Grants to Improve Outcomes for Youth and Families	0.0	0.0	0.0	195.0	195.0
-Replace Capital Improvement Project Receipt Authority to Support a Family Therapy and In-Home Service Grant	0.0	0.0	-705.1	705.1	0.0
Proposed budget decreases:					
-Reduce Expenditure Level	-250.0	0.0	0.0	0.0	-250.0
FY2015 Governor	14,223.9	0.0	116.8	900.1	15,240.8

Component Detail All Funds
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (AR23155) (1436)
RDU: Behavioral Health (483)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	25.4	67.0	67.0	67.0	35.0	-32.0	-47.8%
73000 Services	831.6	995.6	995.6	995.6	1,115.6	120.0	12.1%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,652.5	14,744.1	14,128.1	14,128.1	14,090.2	-37.9	-0.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,509.5	15,806.7	15,190.7	15,190.7	15,240.8	50.1	0.3%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	0.0	0.0	0.0	900.1	900.1	100.0%
1004Gen Fund (UGF)	0.0	897.3	281.3	281.3	281.3	0.0	0.0%
1007I/A Rcpts (Other)	108.3	116.8	116.8	116.8	116.8	0.0	0.0%
1037GF/MH (UGF)	13,376.2	14,192.6	14,192.6	14,192.6	13,942.6	-250.0	-1.8%
1061CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1092MHTAAR (Other)	1,025.0	600.0	600.0	600.0	0.0	-600.0	-100.0%
Unrestricted General (UGF)	13,376.2	15,089.9	14,473.9	14,473.9	14,223.9	-250.0	-1.7%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,133.3	716.8	716.8	716.8	116.8	-600.0	-83.7%
Federal Funds	0.0	0.0	0.0	0.0	900.1	900.1	100.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		15,806.7	0.0	67.0	995.6	0.0	0.0	14,744.1	0.0	0	0	0
1004 Gen Fund		897.3										
1007 I/A Rcpts		116.8										
1037 GF/MH		14,192.6										
1092 MHTAAR		600.0										
Align Authority for Reduction within Behavioral Health												
Unalloc		-616.0	0.0	0.0	0.0	0.0	0.0	-616.0	0.0	0	0	0
1004 Gen Fund		-616.0										
Distribute the \$2,000.0 general fund unallocated reduction in Behavioral Health to:												
Behavioral Health Grants (\$1,183.2)												
Services for Severely Emotionally Disturbed Youth (\$616.0)												
Alaska Fetal Alcohol Syndrome Program (\$200.8)												
Subtotal		15,190.7	0.0	67.0	995.6	0.0	0.0	14,128.1	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		15,190.7	0.0	67.0	995.6	0.0	0.0	14,128.1	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse FY2014 MH Trust Recommendation												
OTI		-600.0	0.0	0.0	-100.0	0.0	0.0	-500.0	0.0	0	0	0
1092 MHTAAR		-600.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2014 for this component.												
Align Authority to Maintain Services for Evidence Based Family Therapy Models												
LIT		0.0	0.0	-32.0	0.0	0.0	0.0	32.0	0.0	0	0	0
Transfer \$32.0 from travel to grants. Due to the discontinuation of Mental Health Trust Authority Authorized Receipt (MHTAAR) funding for Evidence Based Family Therapy Models, additional authorization is needed in the grants line to maintain the current Evidence Based Family Services program. Travel is being reduced to the level of spending in FY2013.												
Transfer from Alcohol Safety Action Program to Improve Outcomes for Youth and Families												
Trin		352.5	0.0	0.0	0.0	0.0	0.0	352.5	0.0	0	0	0
1061 CIP Rcpts		352.5										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)

RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Transfer \$352.5 of uncollectible capital improvement project receipt authority from the Alcohol Safety Action component to the Services for Seriously Emotionally Disturbed Youth component. The division does not have a current or anticipated source of capital improvement project revenue in the Alcohol Safety Action Program component. A fund change from capital improvement project authority to federal authority in the Seriously Emotionally Disturbed component will enable full utilization of the Alaska Partnership to Improve Outcomes for Youth and Families grant. The purpose of this grant is to deliver high quality family therapy and in-home services for youth who, due to complex or co-occurring diagnoses or behaviors, are at risk of moving into more restrictive treatment and/or out of their homes and communities. The project will target rural youth.</p>												
Transfer from Behavioral Health Administration to Improve Outcomes for Youth and Families												
1061 CIP Rcpts	Trin	352.6	0.0	0.0	220.0	0.0	0.0	132.6	0.0	0	0	0
<p>Transfer \$352.6 of unrealizable capital improvement project receipt authority from the Behavioral Health Administration component to the Services for Seriously Emotionally Disturbed Youth component. The division does not have a current or anticipated source of capital improvement project revenue in the Alcohol Safety Action Program component. A fund change from capital improvement project authority to federal authority in the Seriously Emotionally Disturbed component will enable full utilization of the Alaska Partnership to Improve Outcomes for Youth and Families grant. The purpose of this grant is to deliver high quality family therapy and in-home services for youth who, due to complex or co-occurring diagnoses or behaviors, are at risk of moving into more restrictive treatment and/or out of their homes and communities. The project will target rural youth.</p>												
Transfer from Community Action Prevention and Intervention Grants to Improve Outcomes for Youth and Families												
1002 Fed Rcpts	Trin	195.0	0.0	0.0	0.0	0.0	0.0	195.0	0.0	0	0	0
<p>Transfer \$195.0 of federal authority from the Community Action Prevention and Intervention Grants component to Services for Severely Emotionally Disturbed Youth to fully utilize the Alaska Partnership to Improve Outcomes for Youth and Families grant. The purpose of this grant is to deliver high quality family therapy and in-home services for youth who, due to complex or co-occurring diagnoses or behaviors, are at risk of moving into more restrictive treatment and/or out of their homes and communities. The project will target rural youth.</p>												
<p>Federal authority is available to transfer due to the federal Strategic Prevention Framework State Incentive Grant that ends during FY2015.</p>												
Replace Capital Improvement Project Receipt Authority to Support a Family Therapy and In-Home Service Grant												
1002 Fed Rcpts	FndChg	705.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-705.1										
<p>Replace \$705.1 of unrealizable capital improvement project authority with federal authority to allow for the receipt of a new, five-year federal grant with the goal of delivering high quality family therapy and in-home services for youth who are at risk of moving into treatment that is more restrictive and/or out of their homes and communities due to complex and co-occurring diagnoses and behaviors. The project will target rural youth.</p>												
Reduce Expenditure Level												
1037 GF/MH	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reduce general funds in grants by \$250.0. The Division of Behavioral Health will restrict funds available for the Bring the Kids Home Youth Individual Service Agreements. The purpose of the agreements is to provide individual, specialized services for seriously emotionally disturbed (SED) youth under the age of 21 whose behavior poses a significant, immediate risk of harm to self or others that is not expected to abate while the youth remains in the home or for whom there are no appropriate behavioral health services available to help youth improve or help prevent further regression in the home.												
	Totals	15,240.8	0.0	35.0	1,115.6	0.0	0.0	14,090.2	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Travel

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		25.4	67.0	35.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			25.4	67.0	35.0
72110	Employee Travel (Instate)	Employee in-state travel - BTKH Expansion GF	0.0	57.0	30.0
72112	Surface Transport (Instate Employee)		22.4	0.0	0.0
72120	Nonemployee Travel (Instate Travel)		0.8	0.0	0.0
72410	Employee Travel (Out of state)	Employee out of state travel - BTKH Expansion GF	2.1	10.0	5.0
72930	Cash Advance Fee		0.1	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		831.6	995.6	1,115.6
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			831.6	995.6	1,115.6
73025	Education Services	Latham tuition agreement - BTKH expansion GF	636.9	104.5	104.5
73025	Education Services	Evidence Based Family Therapy Model - GF	0.0	502.9	402.9
73025	Education Services	Transitional Aged Youth contract - BTKH expansion GF	0.0	259.9	259.9
73050	Financial Services		70.6	0.0	0.0
73175	Health Services		100.0	0.0	0.0
73750	Other Services (Non IA Svcs)	Spending authorization from uncollectible IA	0.0	29.2	29.2
73750	Other Services (Non IA Svcs)	Parenting w Love & Limits contract (AK Partnerships to Improve Outcomes)	0.0	0.0	80.0
73750	Other Services (Non IA Svcs)	Transition to Independence Project contract (AK Partnerships to Improve Outcomes)	0.0	0.0	60.0
73750	Other Services (Non IA Svcs)	Half time contract consultant for AK Partnership to Improve Outcomes for Adolescents & Families	0.0	0.0	80.0
73750	Other Services (Non IA Svcs)	Memberships, conferences and other contractual services (BTKH expansion GF)	0.0	24.1	24.1
73818	Training (Services-IA Svcs)		23.5	0.0	0.0
73818	Training (Services-IA Svcs)	Univ RSA with UAA for early childhood consultation and training (BTKH expansion GF)	0.0	25.0	25.0
73819	Commission Sales (IA Svcs)		0.6	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Level of Care contract (GF)	0.0	50.0	50.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		13,652.5	14,128.1	14,090.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			13,652.5	14,128.1	14,090.2
77110	Grants	Services to Seriously Emotionally Disturbed Youth provided under the Comprehensive Treatment & Recovery Grant Program	14,062.4	10,734.0	10,450.8
77110	Grants	H&SS RSA with DJJ for BTKH Individualized Services (GF base)	0.0	110.0	110.0
77110	Grants	H&SS BTKH Individualized Services for BRS (GF base)	0.0	75.0	75.0
77110	Grants	Rural provider agency for AK Partnership to Improve Outcomes to Adolescents & Families	0.0	0.0	261.0
77110	Grants	Urban provider agency for AK Partnership to Improve Outcomes to Adolescents & Families	0.0	0.0	419.0
77110	Grants	Individualized Service Agreements for youth (GF base)	0.0	1,560.5	1,295.8
77110	Grants	Evidence-based family therapy model grants (GF base)	0.0	1,648.6	1,478.6
77670	Benefits		-409.9	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				0.0	0.0	900.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts			11100	0.0	0.0	900.1
	AK Partnership to Improve Outcomes for Adolescents & Families - SAMHSA CFDA 93.247						

Restricted Revenue Detail
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				108.3	116.8	116.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				108.3	0.0	0.0
59060	Health & Social Svcs Uncollectible interagency receipt authorization				0.0	29.2	29.2
59060	Health & Social Svcs RSA with OCS for Crisis Bed Stabilization at Providence	Family Preservation	6338130	11100	0.0	87.6	87.6

Inter-Agency Services
Department of Health and Social Services

Component: Services for Severely Emotionally Disturbed Youth (1436)
RDU: Behavioral Health (483)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73818	Training (Services-IA Svcs)	Inter-dept		23.5	0.0	0.0
73818	Training (Services-IA Svcs) RSA with UAA for early childhood consultation and training (BTKH expansion GF)	Inter-dept	Univ	0.0	25.0	25.0
73818 Training (Services-IA Svcs) subtotal:				23.5	25.0	25.0
73819	Commission Sales (IA Svcs)	Inter-dept		0.6	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.6	0.0	0.0
77110	Grants RSA with DJJ for BTKH Individualized Services (GF base)	Intra-dept	H&SS	0.0	110.0	110.0
77110	Grants BTKH Individualized Services for BRS (GF base)	Intra-dept	H&SS	0.0	75.0	75.0
77110 Grants subtotal:				0.0	185.0	185.0
Services for Severely Emotionally Disturbed Youth total:				24.1	210.0	210.0
Grand Total:				24.1	210.0	210.0