

Ketchikan Regional Youth Facility Deferred Maintenance **FY2015 Request:** **\$132,350**
Reference No: **45511**

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Ketchikan **House District:** Ketchikan/Wrangell (HD 33)
Impact House District: Ketchikan/Wrangell (HD 33) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Ketchikan Regional Youth Facility deferred maintenance.

| Funding: | <u>FY2015</u> | <u>FY2016</u> | <u>FY2017</u> | <u>FY2018</u> | <u>FY2019</u> | <u>FY2020</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Gen Fund | \$132,350 | | | | | | \$132,350 |
| Total: | \$132,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,350 |

| | | | | |
|---|--|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Prior Funding History / Additional Information:

Project Description/Justification:

| | | |
|---|--|----------|
| Ketchikan Regional Youth Facility Plumbing Fixtures Renewal | Install plumbing fixture in four detention rooms that have plumbing pre-roughed in and accessible through access panels. These rooms need to have detention grade, stainless steel, combination toilet and sink units installed. | \$95,156 |
| Ketchikan Regional Youth Facility Walkway Replacement | The walkway at the front of the building is aging, cracking, and heaving due to being poorly constructed. Remove the wooden bridge-like structure in the walkway gag and re-pour a complete facility frontage walkway system including installing an Americans with Disabilities Act detection warning | \$37,194 |

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| | plate with truncated domes at the handicapped ramp. | |
| TOTAL | | \$132,350 |

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.