

**State of Alaska
FY2015 Governor's Operating Budget**

**Office of the Governor
Office of the Governor State Facilities Rent
Results Delivery Unit Budget Summary**

Office of the Governor State Facilities Rent Results Delivery Unit

Contribution to Department's Mission

Provide office space for agencies within the Office of the Governor.

Core Services

- Pay leases for state-owned and non-state-owned buildings.

Major RDU Accomplishments in 2013

No major accomplishments.

Key RDU Challenges

No key RDU challenges.

Significant Changes in Results to be Delivered in FY2015

No changes in results delivered.

Contact Information

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**Office of the Governor State Facilities Rent
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Gov Office	657.4	0.0	0.0	657.4	626.2	0.0	0.0	626.2	626.2	0.0	0.0	626.2
Facilities Rent												
Governor's Office	490.2	0.0	0.0	490.2	595.6	0.0	0.0	595.6	545.6	0.0	0.0	545.6
Leasing												
Totals	1,147.6	0.0	0.0	1,147.6	1,221.8	0.0	0.0	1,221.8	1,171.8	0.0	0.0	1,171.8

**Office of the Governor State Facilities Rent
Summary of RDU Budget Changes by Component
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	1,221.8	0.0	0.0	0.0	1,221.8
Proposed budget decreases:					
-Governor's Office Leasing	-50.0	0.0	0.0	0.0	-50.0
FY2015 Governor	1,171.8	0.0	0.0	0.0	1,171.8