

**General Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	8,939.3	9,651.1	9,691.4	9,685.8	10,195.1	10,195.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,227.0	9,744.5	9,824.9	9,604.6	9,524.1	9,524.1	0.0	0.0%
AYK Region Fisheries Mgmt.	8,380.0	8,603.5	8,608.9	8,580.0	8,540.1	8,540.1	0.0	0.0%
Westward Region Fisheries Mgm	9,246.8	10,322.4	10,331.2	10,300.1	10,696.3	10,696.3	0.0	0.0%
Headquarters Fisheries Mgmt.	11,506.4	11,745.2	11,722.8	12,141.8	13,344.6	13,344.6	0.0	0.0%
Comm Fish Special Projects	4,407.1	4,115.7	4,138.3	4,005.2	1,577.7	1,577.7	0.0	0.0%
<b>RDU Total:</b>	<b>51,706.6</b>	<b>54,182.4</b>	<b>54,317.5</b>	<b>54,317.5</b>	<b>53,877.9</b>	<b>53,877.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Sport Fisheries</b>								
Sport Fisheries	6,645.4	7,673.4	7,685.7	7,685.7	6,962.5	6,962.5	0.0	0.0%
Sport Fish Hatcheries	1,028.2	331.1	330.3	330.3	330.9	330.9	0.0	0.0%
<b>RDU Total:</b>	<b>7,673.6</b>	<b>8,004.5</b>	<b>8,016.0</b>	<b>8,016.0</b>	<b>7,293.4</b>	<b>7,293.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	7,175.8	7,046.0	7,042.7	6,647.7	6,333.7	6,333.7	0.0	0.0%
WC Special Projects	1,003.7	948.7	947.8	1,342.8	1,462.0	1,462.0	0.0	0.0%
<b>RDU Total:</b>	<b>8,179.5</b>	<b>7,994.7</b>	<b>7,990.5</b>	<b>7,990.5</b>	<b>7,795.7</b>	<b>7,795.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Unallocated Reduction	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	862.7	869.1	892.7	892.7	893.2	893.2	0.0	0.0%
Administrative Services	3,701.3	3,341.4	3,352.0	3,352.0	3,351.8	3,351.8	0.0	0.0%
Boards and Advisory Committees	1,577.9	1,645.0	1,657.3	1,657.3	1,651.0	1,651.0	0.0	0.0%
State Subsistence Research	3,119.3	3,206.4	3,210.3	3,210.3	3,150.9	3,150.9	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,791.2</b>	<b>11,275.4</b>	<b>11,642.3</b>	<b>11,642.3</b>	<b>11,576.9</b>	<b>11,576.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Habitat</b>								
Habitat	4,202.6	4,241.4	4,259.1	4,259.1	4,255.4	4,255.4	0.0	0.0%
<b>RDU Total:</b>	<b>4,202.6</b>	<b>4,241.4</b>	<b>4,259.1</b>	<b>4,259.1</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>0.0</b>	<b>0.0%</b>

**General Funds**

**Component Summary (1078)**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	4,405.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,708.1</b>	<b>4,198.8</b>	<b>4,389.2</b>	<b>4,389.2</b>	<b>4,405.8</b>	<b>4,405.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	80,387.8	0.0	0.0%
<b>Designated General (DGF):</b>	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	8,817.3	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>87,261.6</b>	<b>89,897.2</b>	<b>90,614.6</b>	<b>90,614.6</b>	<b>89,205.1</b>	<b>89,205.1</b>	<b>0.0</b>	<b>0.0%</b>