

**Kwethluk K-12 Replacement School - Kasayulie**

**FY2015 Request: \$31,516,900**

**Reference No: 58567**

**AP/AL:** Appropriation  
**Category:** Development  
**Location:** Kwethluk  
**Impact House District:** Dillingham/Illiamna (HD 36)  
**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Project Type:** Construction  
**Recipient:** Lower Kuskokwim School District  
**House District:** Dillingham/Illiamna (HD 36)  
**Contact:** Elizabeth Nudelman  
**Contact Phone:** (907)465-8679

**Brief Summary and Statement of Need:**

Kwethluk is the number one project on the November 5, 2013 School Construction Grant Fund list, for the design and construction of a K-12 replacement school. The 34,576 square feet of facilities, built from 1956-1986, and 2 portables, built in 1998 and 2002, will be replaced. Demolition and disposition of existing structures and fuel tanks totaling 95,521 gallons, site preparation, design and construction of a new 48,421 square foot facility, and site remediation are included in the scope of work. Currently, with a school enrollment of 239, the school is operating at 159 percent capacity with 86 unhoused students.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
REAA Fund	\$31,516,900						\$31,516,900
<b>Total:</b>	\$31,516,900	\$0	\$0	\$0	\$0	\$0	\$31,516,900

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch16 SLA2013 P62 L28 SB18 \$25,008,100

In accordance with the Consent Decree and Settlement Agreement for Kasayulie v State, Kwethluk K-12 Replacement would be included in the FY2015 budget request. The \$25,008,100 partial funding appropriated in FY2014 from the REAA Fund, allowed for the design, planning and foundation work to begin.