

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Department of Military and Veterans Affairs**  
**Alaska National Guard Benefits**  
**Results Delivery Unit Budget Summary**

**Alaska National Guard Benefits Results Delivery Unit**

**Contribution to Department's Mission**

See specific detail at component level.

**Major RDU Accomplishments in 2013**

See specific detail at component level.

**Key RDU Challenges**

See specific detail at component level.

**Significant Changes in Results to be Delivered in FY2015**

See specific detail at component level.

**Contact Information**

**Contact:** McHugh Pierre, Deputy Commissioner

**Phone:** (907) 428-6003

**Fax:** (907) 428-6052

**E-mail:** mchugh.pierre@alaska.gov

**Alaska National Guard Benefits  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b> Retirement Benefits	739.1	0.0	0.0	739.1	740.1	0.0	0.0	740.1	769.9	0.0	0.0	769.9
<b>Non-Formula Expenditures</b> Educational Benefits	36.6	0.0	0.0	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Totals</b>	<b>775.7</b>	<b>0.0</b>	<b>0.0</b>	<b>775.7</b>	<b>740.1</b>	<b>0.0</b>	<b>0.0</b>	<b>740.1</b>	<b>769.9</b>	<b>0.0</b>	<b>0.0</b>	<b>769.9</b>

**Alaska National Guard Benefits  
Summary of RDU Budget Changes by Component  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	740.1	0.0	0.0	0.0	740.1
<b>Proposed budget increases:</b>					
-Retirement Benefits	29.8	0.0	0.0	0.0	29.8
<b>FY2015 Governor</b>	<b>769.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>769.9</b>