

Joint Base Elmendorf Richardson Facilities Projects

FY2015 Request: \$2,350,000
Reference No: 58685

AP/AL: Allocation

Project Type: Construction

Category: Public Protection

Location: Joint Base Elmendorf - Richardson

House District: Elmendorf (HD 13)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: McHugh Pierre

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)428-6003

Appropriation: Armory Facilities Projects

Brief Summary and Statement of Need:

The Department of Military and Veterans' Affairs (DMVA) has facility project needs on Joint Base Elmendorf Richardson at Bryant Airfield, Camp Denali, and the Alaska Military Youth Academy. These projects provide code compliance, life/safety, parking and storage, and asset protection.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$1,350,000						\$1,350,000
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

See appropriation.

Project Description/Justification:

Bryant Airfield – The Department of Military and Veterans Affairs is responsible for 24 facilities totaling 147,774 square feet and the campus' airfield runway, taxiways, parking, storage yards, and roadways. This project provides design bid ready documents (DBRD) to expand/lengthen the runway to accommodate all aircraft in the Army inventory. It also installs an oil/water separator in Hangar 2 to meet federal Clean Water Act requirements.

Camp Denali – The DMVA is responsible for 30 facilities totaling 452,230 square feet and the campus' communication towers, parking lots, roadways, military vehicle and equipment storage yards. This project expands military and private vehicle parking and installs roadway lighting.

Alaska Military Youth Academy (AMYA) – The DMVA is responsible for 23 facilities totaling over 68,214 square feet and the campus' lighting, parking and roadways. This project provides a mass notification system to deliver announcements and safety information to youth and staff. It also constructs a bus barn that will protect AMYA's busses from the weather to extend their useful life.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Project Title	Fed	GF	Total	Project Description	Location
Install Oil/Water Separator	\$150,000	\$0	\$150,000	Bring facility into compliance with the Federal Clean Water Act	Bryant Airfield
Airfield Extension Design	\$0	\$120,000	\$120,000	Extend runway to support the needs of the Army aircraft inventory	Bryant Airfield
AMYA Announcement System	\$0	\$50,000	\$50,000	Install a mass announcement system for notifications and safety	AMYA
AMYA Bus Barn	\$0	\$450,000	\$450,000	Provide overhead weather protection of vehicle assets	AMYA
Lighting for New Roadway	\$0	\$130,000	\$130,000	Install roadway lighting for safety	Camp Denali
Expand Military Vehicle Parking	\$450,000	\$0	\$450,000	Increase the size of the vehicle staging area	Camp Denali
Parking Lot Expansion	\$750,000	\$250,000	\$1,000,000	Expand parking to accommodate additional facility users and associated parking needs	Camp Denali
Total	\$1,350,000	\$1,000,000	\$2,350,000		