

**Kotzebue Hangar Deferred Maintenance**

**FY2015 Request: \$605,000**  
**Reference No: 58675**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Public Protection

**Location:** Kotzebue

**House District:** Arctic (HD 40)

**Impact House District:** Arctic (HD 40)

**Contact:** McHugh Pierre

**Estimated Project Dates:** 07/01/2014 - 06/30/2019

**Contact Phone:** (907)428-6003

**Appropriation:** Deferred Maintenance, Renewal, Repair and Equipment

**Brief Summary and Statement of Need:**

The deferred maintenance, renewal, and replacement project needs at the Kotzebue Hangar include sheetrock repairs; painting; and the replacement of boiler, lighting, and exterior doors.

<b>Funding:</b>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$605,000						\$605,000
<b>Total:</b>	\$605,000	\$0	\$0	\$0	\$0	\$0	\$605,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

See appropriation.

**Project Description/Justification:**

The Department of Military and Veterans Affairs (DMVA) operates and maintains a 13,000 square foot aircraft hangar in Kotzebue built in 1984. These deferred maintenance projects address wear and tear to facility structure and doors, replaces boiler that is at the end of its useful lifecycle, and lighting upgrades to meet Unified Facilities Criteria (UFC).

The hangar door is in need of maintenance and possible replacement. The original boiler is still operating, however, it is nearing the end of its life cycle. This project will replace the boiler with new energy efficient boiler. This will help stabilize the facility operating costs. This facility is a State asset and there are no federal reimbursements available. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

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<b>Project Title</b>	<b>Fed</b>	<b>G/F Match</b>	<b>GF</b>	<b>Total</b>	<b>Project Description</b>
Lighting Upgrade	\$0	\$0	\$25,000	\$25,000	Upgrade lighting to meet Unified Facilities Criteria (UFC)
Boiler Replacement	\$0	\$0	\$100,000	\$100,000	Replace aging boiler
Door Repair/Replacement	\$0	\$0	\$470,000	\$470,000	Repair/replace hangar and exterior door
Facility Upgrade	\$0	\$0	\$10,000	\$10,000	Repair/replace sheetrock and paint interior walls
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$605,000</b>	<b>\$605,000</b>	