

State of Alaska FY2015 Governor's Operating Budget

Department of Environmental Conservation

Department of Environmental Conservation

Mission

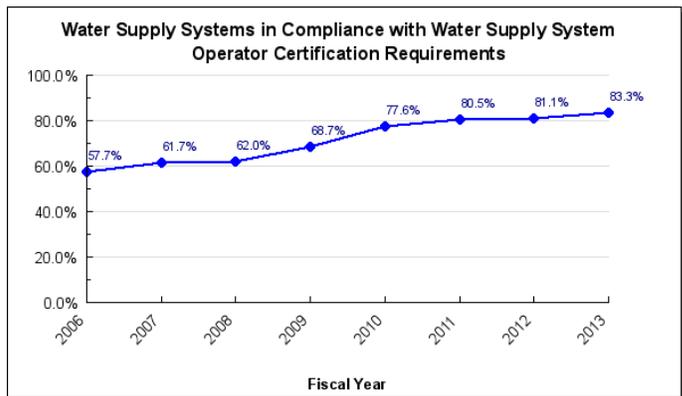
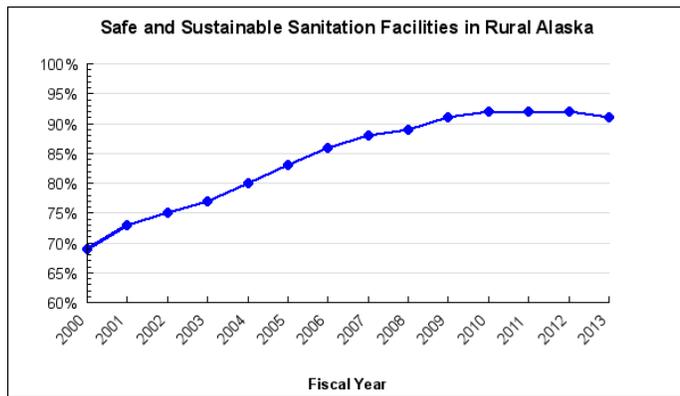
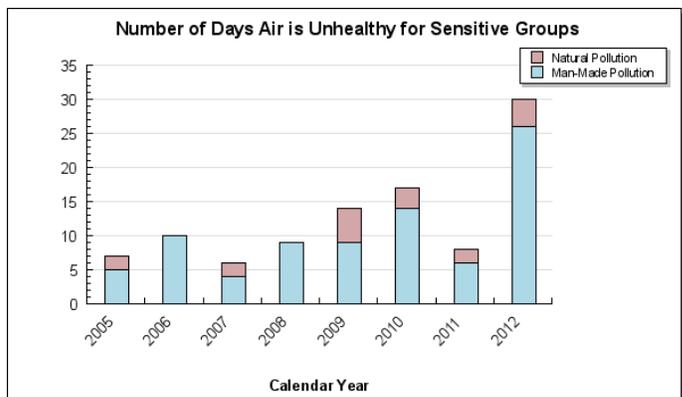
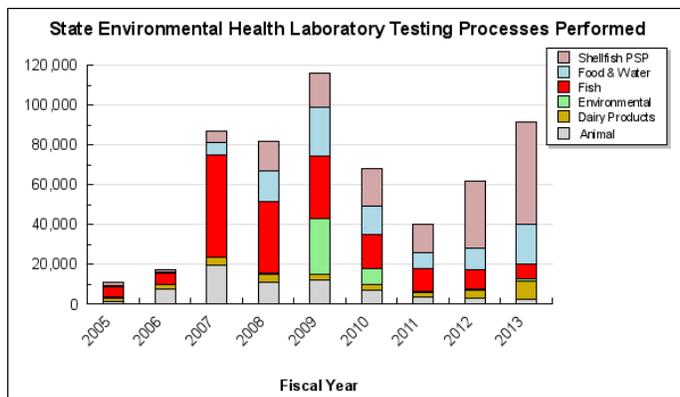
Protect human health and the environment. AS 46.03.010, AS 44.46.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Human Health	13,129.0	6,005.9	7,143.7	12,983.1	39,261.7	259	0	3	37.5%
2	Protecting the Environment	10,713.3	21,223.4	4,493.5	12,235.2	48,665.4	302	0	1	62.5%
	FY2014 Management Plan	23,842.3	27,229.3	11,637.2	25,218.3	87,927.1	561	0	4	

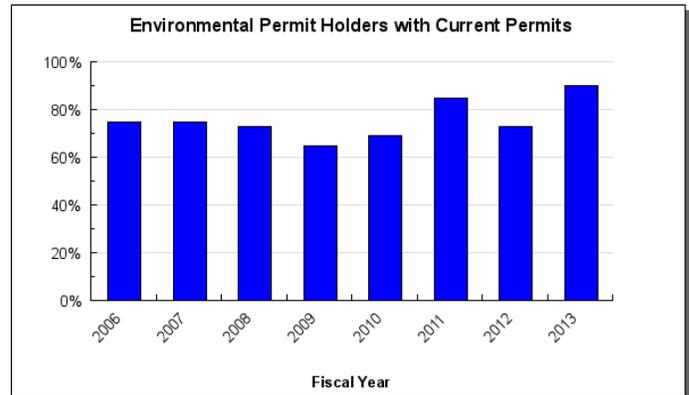
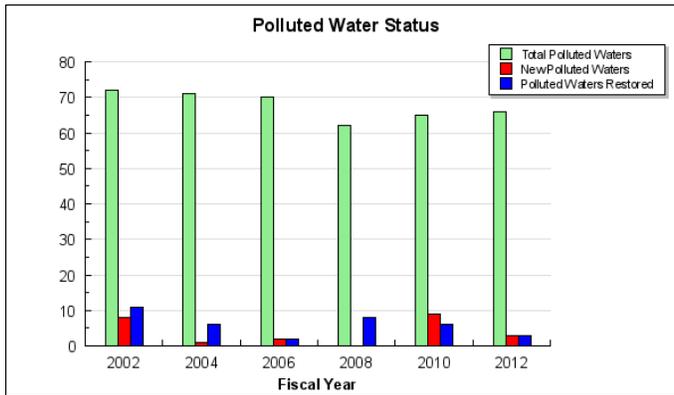
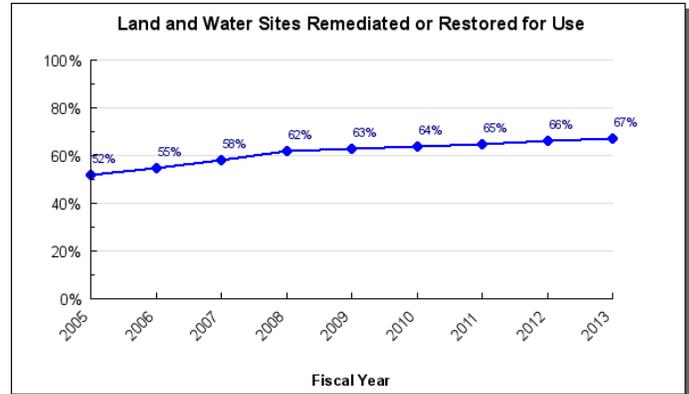
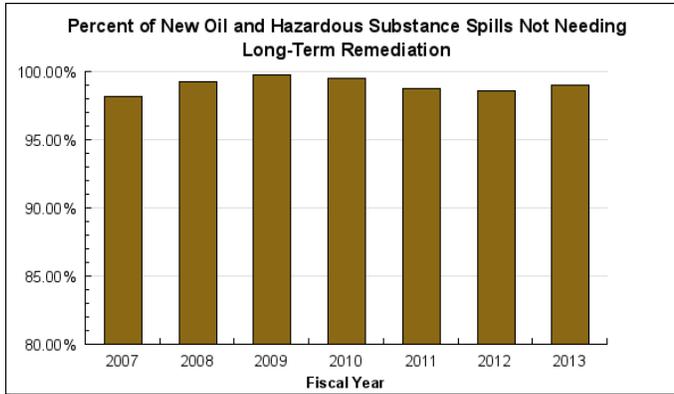
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Protecting Human Health



2. Protecting the Environment



Major Department Accomplishments in 2013

The Department of Environmental Conservation (DEC) was successful on major state policy issues.

Major Accomplishments in Protecting Human Health:

Air Quality

DEC convened a workgroup consisting of state, local, industry, and environmental organizations to develop recommendations for improved regulation of air quality impacts from drilling operations supporting increased oil development in the State. DEC continued to work cooperatively with the Fairbanks North Star Borough and the Environmental Protection Agency (EPA) to develop the federally required fine particulate matter air quality plan to protect residents from the harmful effects of smoke inhalation. Staff improved technical models and developed options to better control smoke from residential heating without unnecessarily limiting affordable home-heating options in the Fairbanks/North Pole area.

Cottage Foods Regulations

Recent Food Safety and Sanitation regulatory changes for low-risk foods have allowed Alaska entrepreneurs more flexibility in producing and marketing their goods, while still ensuring that human health is protected. DEC provided consultation, technical assistance, and public outreach to ensure safe food products are being offered for sale to the public.

Flint Hills Contaminated Site Monitoring and Outreach

Groundwater monitoring continues throughout the 3.5 mile by 2.5 mile Flint Hills Refinery sulfolane contaminant plume in the North Pole area. Public concerns over health and property damages have increased. Although residents

have been offered alternative water supplies, keeping the public informed as the investigation moves into its fourth year presents a continued need for communication from the department. Three newsletters were issued and two open houses were held to provide stakeholders the opportunity to meet with DEC, Department of Health and Social Services, and Flint Hills.

Disaster Response

In cooperation with the Division of Homeland Security and Emergency Management, the Spill Prevention and Response and Drinking Water programs provided emergency response and technical assistance for residents affected by flooding and emergency situations in Galena, Circle, Eagle, Kenai Peninsula, Talkeetna, and multiple communities in Northwest Alaska.

Major Accomplishments in Protecting the Environment:

National Pollutant Discharge Elimination System (NPDES) Primacy

DEC successfully assumed the final phase of the Alaska Pollutant Discharge Elimination System (APDES) wastewater discharge permitting program on October 31, 2012. This fourth and final phase included oil and gas permitting and compliance and was the culmination of a multi-year effort to assume primacy from the Environmental Protection Agency, using Alaska-based staff that understand Alaskan conditions.

Spill Response and Contaminated Site Cleanup

DEC responded to 16 significant/potential oil and hazardous substances spills statewide, including the grounding of Shell's Kulluk drilling rig. DEC spearheaded the cleanup of hazardous substances at the former Joseph Guy Community Center, located in Kwethluk. Contaminated Sites and Solid Waste Program staff coordinated with the EPA, the Native Village of Kwethluk, and the City of Kwethluk to make this project successful. Spanning two fiscal years and three field seasons, this work was completed in June 2013, rendering the site ready for safe reuse by the community.

Water Antidegradation

A workgroup assembled to advise the Division of Water on implementation methods for the State's antidegradation policy concluded its work in FY2013. The Division has been working with these recommendations as it develops draft antidegradation implementation regulations to protect Alaskans and high quality waters. Fourteen Alaska Clean Water Action grants were issued totaling nearly \$400,000 to protect and/or restore the water quality of state waters.

Key Department Challenges

Challenges in Protecting Human Health

- Optimize Alaska's food and seafood safety system and improve food inspection rates to provide for greater public confidence in the safety of food provided to consumers.
- Evaluate and address public health risks associated with airborne particulates.
- Obtain primacy for additional federal safe drinking water rules from the Environmental Protection Agency (EPA); assist communities in complying with new, complex rules.
- Monitor food processing methods to prevent food borne illness.
- Address declines in federal funding for construction of water and sewerage infrastructure in rural Alaska.
- Continue work with the Fairbanks North Star Borough to develop technical and policy information needed to finalize an air quality control plan.

Challenges in Protecting the Environment

- Analyze and apply for primacy of the Clean Water Act Section 404 dredge and fill regulatory program from the U.S. Army Corps of Engineers (the Corps), as authorized under Chapter 12, SLA 2013 (SB27).
- Implement cruise ship permitting, as authorized under Chapter 1 SLA 2013 (HB80).
- Address the declining balance of the oil and hazardous substance release prevention and response fund.
- Prioritize and clean up state-owned and state-lead contaminated properties.
- Address diffuse, non-point sources of water pollution.

Significant Changes in Results to be Delivered in FY2015

DEC will continue to protect human health and the environment in FY2015 by making improvements in areas of need.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Administration	5,330.1	1,267.0	2,678.0	9,275.1	5,555.2	1,237.7	3,125.5	9,918.4	5,553.3	1,331.2	3,030.6	9,915.1
DEC Bldgs Maint & Operations	707.9	0.0	0.0	707.9	635.5	0.0	0.0	635.5	636.5	0.0	0.0	636.5
Environmental Health	11,460.4	731.2	5,858.0	18,049.6	12,625.4	305.0	6,859.7	19,790.1	12,291.1	303.2	6,845.2	19,439.5
Air Quality	3,469.2	3,928.5	2,202.9	9,600.6	3,756.2	4,924.4	1,887.7	10,568.3	3,734.7	5,025.4	1,886.1	10,646.2
Spill Prevention and Response	14,173.2	1,098.6	4,845.6	20,117.4	14,486.4	521.9	4,931.4	19,939.7	14,480.6	522.2	5,885.8	20,888.6
Water	11,774.0	3,283.7	7,203.0	22,260.7	14,012.9	4,648.2	8,414.0	27,075.1	14,016.2	5,430.7	7,614.7	27,061.6
Totals	46,914.8	10,309.0	22,787.5	80,011.3	51,071.6	11,637.2	25,218.3	87,927.1	50,712.4	12,612.7	25,262.4	88,587.5

Funding Source Summary			
<i>All dollars in thousands</i>			
Funding Sources	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
1002 Federal Receipts	22,787.5	25,218.3	25,262.4
1003 General Fund Match	4,702.6	4,767.2	4,765.0
1004 General Fund Receipts	16,516.8	19,075.1	18,733.7
1005 General Fund/Program Receipts	5,915.5	6,705.2	6,698.0
1007 Interagency Receipts	2,252.9	1,898.7	1,986.6
1018 Exxon Valdez Oil Spill Settlement		96.9	6.9
1052 Oil/Hazardous Response Fund	15,344.8	15,687.0	15,680.7
1061 Capital Improvement Project Receipts	4,308.1	4,544.7	4,539.0
1093 Clean Air Protection Fund	3,723.9	4,677.8	4,673.0
1108 Statutory Designated Program Receipts	24.1	128.3	128.3
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,179.3	1,317.9	1,316.4
1205 Berth Fees for the Ocean Ranger Program	3,255.8	3,519.2	3,518.6
1229 In-State Natural Gas Pipeline Fund		290.8	382.9
1230 Alaska Clean Water Administrative Op Account			448.0
1231 Alaska Drinking Water Administrative Op Account			448.0
Totals	80,011.3	87,927.1	88,587.5

Position Summary		
Funding Sources	FY2014 Management Plan	FY2015 Governor
Permanent Full Time	561	561
Permanent Part Time	0	0
Non Permanent	4	4
Totals	565	565

FY2015 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Village Safe Water and Wastewater Infrastructure Projects	8,750,000	0	500,000	42,250,000	51,500,000
Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,526,300	0	2,526,300
Clean Water Capitalization Grant - Subsidy Funding	0	0	563,200	0	563,200
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	14,558,203	0	0	0	14,558,203
Deferred Maintenance, Renewal, Repair and Equipment	200,000	0	0	0	200,000
Department Total	23,508,203	0	3,589,500	42,250,000	69,347,703

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2014 Management Plan to FY2015 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	23,842.3	27,229.3	11,637.2	25,218.3	87,927.1
Adjustments which will continue current level of service:					
-Administration	-0.3	-1.6	93.5	-94.9	-3.3
-DEC Bldgs Maint & Operations	1.0	0.0	0.0	0.0	1.0
-Environmental Health	-330.4	-3.9	-1.8	-14.5	-350.6
-Air Quality	-19.3	-2.2	-5.0	-1.6	-28.1
-Spill Prevention and Response	0.5	-6.3	0.3	-5.1	-10.6
-Water	4.9	-1.6	782.5	-799.3	-13.5
Proposed budget increases:					
-Air Quality	0.0	0.0	106.0	0.0	106.0
-Spill Prevention and Response	0.0	0.0	0.0	959.5	959.5
FY2015 Governor	23,498.7	27,213.7	12,612.7	25,262.4	88,587.5

Department Totals
Department of Environmental Conservation

Description	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
Department Totals	80,011.3	85,442.9	87,927.1	87,927.1	88,587.5	660.4	0.8%
Objects of Expenditure:							
71000 Personal Services	57,544.7	57,612.9	58,779.3	59,203.3	59,697.9	494.6	0.8%
72000 Travel	1,923.4	2,223.2	2,253.7	2,253.7	2,246.6	-7.1	
73000 Services	16,407.6	21,044.8	22,279.6	22,230.6	22,436.5	205.9	0.9%
74000 Commodities	1,130.8	1,676.1	1,728.6	1,653.6	1,620.6	-33.0	-2.0%
75000 Capital Outlay	233.4	201.5	201.5	201.5	201.5	0.0	0.0%
77000 Grants, Benefits	2,771.4	2,684.4	2,684.4	2,384.4	2,384.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	22,787.5	25,106.0	25,218.3	25,218.3	25,262.4	44.1	0.2%
1003 G/F Match (UGF)	4,702.6	4,742.8	4,767.2	4,767.2	4,765.0	-2.2	0.0%
1004 Gen Fund (UGF)	16,516.8	17,211.1	19,075.1	19,075.1	18,733.7	-341.4	-1.8%
1005 GF/Prgm (DGF)	5,915.5	6,672.5	6,705.2	6,705.2	6,698.0	-7.2	-0.1%
1007 I/A Rcpts (Other)	2,252.9	1,889.4	1,898.7	1,898.7	1,986.6	87.9	4.6%
1018 EVOSS (Other)	0.0	96.9	96.9	96.9	6.9	-90.0	-92.9%
1052 Oil/Haz Fd (DGF)	15,344.8	15,593.6	15,687.0	15,687.0	15,680.7	-6.3	0.0%
1061 CIP Rcpts (Other)	4,308.1	4,518.6	4,544.7	4,544.7	4,539.0	-5.7	-0.1%
1093 Clean Air (Other)	3,723.9	4,655.7	4,677.8	4,677.8	4,673.0	-4.8	-0.1%
1108 Stat Desig (Other)	24.1	128.3	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,179.3	1,311.6	1,317.9	1,317.9	1,316.4	-1.5	-0.1%
1205 Ocn Rngr (DGF)	3,255.8	3,516.4	3,519.2	3,519.2	3,518.6	-0.6	0.0%
1229 GasPipeFnd (Other)	0.0	0.0	290.8	290.8	382.9	92.1	31.7%
1230 AKCW Ad Op (Other)	0.0	0.0	0.0	0.0	448.0	448.0	100.0%
1231 AKDW Ad Op (Other)	0.0	0.0	0.0	0.0	448.0	448.0	100.0%
Totals:							
Unrestricted Gen (UGF)	21,219.4	21,953.9	23,842.3	23,842.3	23,498.7	-343.6	-1.4%
Designated Gen (DGF)	25,695.4	27,094.1	27,229.3	27,229.3	27,213.7	-15.6	-0.1%
Other Funds	10,309.0	11,288.9	11,637.2	11,637.2	12,612.7	975.5	8.4%
Federal Funds	22,787.5	25,106.0	25,218.3	25,218.3	25,262.4	44.1	0.2%
Positions:							
Permanent Full Time	551	552	559	561	561	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	7	7	7	4	4	0	0.0%

Component Summary General Funds Only
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor		
Administration								
Office of the Commissioner	462.7	466.4	478.3	478.3	477.8	-0.5	-0.1%	
Administrative Services	2,977.0	3,020.3	3,041.3	3,041.3	3,039.9	-1.4	0.0%	
State Support Services	1,890.4	2,035.6	2,035.6	2,035.6	2,035.6	0.0	0.0%	
RDU Totals:	5,330.1	5,522.3	5,555.2	5,555.2	5,553.3	-1.9	0.0%	
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	707.9	635.5	635.5	635.5	636.5	1.0	0.2%	
RDU Totals:	707.9	635.5	635.5	635.5	636.5	1.0	0.2%	
Environmental Health								
Environmental Health Director	418.5	440.4	441.8	441.8	442.8	1.0	0.2%	
Food Safety & Sanitation	3,598.7	4,181.5	4,205.7	4,205.7	4,202.4	-3.3	-0.1%	
Laboratory Services	2,747.6	2,941.4	3,288.3	3,288.3	2,957.4	-330.9	-10.1%	
Drinking Water	2,991.0	2,638.4	2,652.3	2,652.3	2,652.5	0.2	0.0%	
Solid Waste Management	1,704.6	2,026.1	2,037.3	2,037.3	2,036.0	-1.3	-0.1%	
RDU Totals:	11,460.4	12,227.8	12,625.4	12,625.4	12,291.1	-334.3	-2.6%	
Air Quality								
Air Quality Director	271.6	274.8	285.5	285.5	286.1	0.6	0.2%	
Air Quality	3,197.6	3,452.7	3,470.7	3,470.7	3,448.6	-22.1	-0.6%	
RDU Totals:	3,469.2	3,727.5	3,756.2	3,756.2	3,734.7	-21.5	-0.6%	
Spill Prevention and Response								
Spill Prev. & Resp. Director	278.6	290.6	301.1	301.1	351.5	50.4	16.7%	
Contaminated Sites Program	3,977.1	3,820.6	3,842.1	3,180.1	3,175.2	-4.9	-0.2%	
Industry Prep. & Pipeline Op.	4,313.7	4,356.5	4,380.3	4,602.6	4,602.1	-0.5	0.0%	
Prevention and Emerg. Response	4,359.8	4,437.3	4,461.7	4,763.8	4,713.5	-50.3	-1.1%	
Response Fund Administration	1,244.0	1,496.9	1,501.2	1,638.8	1,638.3	-0.5	0.0%	
RDU Totals:	14,173.2	14,401.9	14,486.4	14,486.4	14,480.6	-5.8	0.0%	
Water								
Water Quality	10,498.6	11,315.5	12,795.0	12,795.0	12,796.2	1.2	0.0%	
Facility Construction	1,275.4	1,217.5	1,217.9	1,217.9	1,220.0	2.1	0.2%	
RDU Totals:	11,774.0	12,533.0	14,012.9	14,012.9	14,016.2	3.3	0.0%	
Unrestricted Gen (UGF):	21,219.4	21,953.9	23,842.3	23,842.3	23,498.7	-343.6	-1.4%	
Designated Gen (DGF):	25,695.4	27,094.1	27,229.3	27,229.3	27,213.7	-15.6	-0.1%	
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	46,914.8	49,048.0	51,071.6	51,071.6	50,712.4	-359.2	-0.7%	

Component Summary All Funds
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor		
Administration								
Office of the Commissioner	1,076.9	1,097.6	1,121.6	1,121.6	1,122.4	0.8	0.1%	
Administrative Services	5,791.4	6,203.3	6,244.8	6,244.8	6,240.7	-4.1	-0.1%	
State Support Services	2,406.8	2,552.0	2,552.0	2,552.0	2,552.0	0.0	0.0%	
RDU Totals:	9,275.1	9,852.9	9,918.4	9,918.4	9,915.1	-3.3	0.0%	
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	707.9	635.5	635.5	635.5	636.5	1.0	0.2%	
RDU Totals:	707.9	635.5	635.5	635.5	636.5	1.0	0.2%	
Environmental Health								
Environmental Health Director	418.5	440.4	441.8	441.8	442.8	1.0	0.2%	
Food Safety & Sanitation	4,487.9	4,744.9	4,771.5	5,176.5	5,171.7	-4.8	-0.1%	
Laboratory Services	3,691.7	4,307.4	4,661.3	4,661.3	4,324.8	-336.5	-7.2%	
Drinking Water	7,135.5	7,530.4	7,571.7	7,166.7	7,159.2	-7.5	-0.1%	
Solid Waste Management	2,316.0	2,330.1	2,343.8	2,343.8	2,341.0	-2.8	-0.1%	
RDU Totals:	18,049.6	19,353.2	19,790.1	19,790.1	19,439.5	-350.6	-1.8%	
Air Quality								
Air Quality Director	271.6	274.8	285.5	285.5	286.1	0.6	0.2%	
Air Quality	9,329.0	10,180.9	10,282.8	10,282.8	10,360.1	77.3	0.8%	
RDU Totals:	9,600.6	10,455.7	10,568.3	10,568.3	10,646.2	77.9	0.7%	
Spill Prevention and Response								
Spill Prev. & Resp. Director	278.6	290.6	301.1	301.1	351.5	50.4	16.7%	
Contaminated Sites Program	8,900.5	8,471.1	8,516.0	7,896.5	8,846.1	949.6	12.0%	
Industry Prep. & Pipeline Op.	4,958.3	5,091.4	5,117.1	5,339.4	5,339.2	-0.2	0.0%	
Prevention and Emerg. Response	4,693.6	4,437.3	4,461.7	4,763.8	4,713.5	-50.3	-1.1%	
Response Fund Administration	1,286.4	1,539.4	1,543.8	1,638.9	1,638.3	-0.6	0.0%	
RDU Totals:	20,117.4	19,829.8	19,939.7	19,939.7	20,888.6	948.9	4.8%	
Water								
Water Quality	14,785.3	17,199.2	18,932.9	18,482.9	18,467.4	-15.5	-0.1%	
Facility Construction	7,475.4	8,116.6	8,142.2	8,592.2	8,594.2	2.0	0.0%	
RDU Totals:	22,260.7	25,315.8	27,075.1	27,075.1	27,061.6	-13.5	0.0%	
Unrestricted Gen (UGF):	21,219.4	21,953.9	23,842.3	23,842.3	23,498.7	-343.6	-1.4%	
Designated Gen (DGF):	25,695.4	27,094.1	27,229.3	27,229.3	27,213.7	-15.6	-0.1%	
Other Funds:	10,309.0	11,288.9	11,637.2	11,637.2	12,612.7	975.5	8.4%	
Federal Funds:	22,787.5	25,106.0	25,218.3	25,218.3	25,262.4	44.1	0.2%	
Total Funds:	80,011.3	85,442.9	87,927.1	87,927.1	88,587.5	660.4	0.8%	
Permanent Full Time:	551	552	559	561	561	0	0.0%	
Permanent Part Time:	0	0	0	0	0	0	0.0%	
Non Permanent:	7	7	7	4	4	0	0.0%	
Total Positions:	558	559	566	565	565	0	0.0%	

Restricted Revenue Summary by Component
Department of Environmental Conservation
51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Environmental Conservation Totals:			1,986.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	93.2
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59100 Natural Resources	Not Specified	10.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	606.6
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	433.2
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	85.9
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	468.5
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	36.5
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	22.2
RDU: Administration (202)			419.8
51015 Interagency Receipts	59100 Natural Resources	Not Specified	10.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	409.8
Component: Office of the Commissioner (633)			90.6
51015 Interagency Receipts	59100 Natural Resources	Not Specified	10.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	80.6
Component: Administrative Services (635)			329.2
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	329.2
RDU: Environmental Health (207)			253.2
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	68.6
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	58.7
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	36.5
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.2
Component: Food Safety & Sanitation (2343)			63.7
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	5.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	58.7
Component: Laboratory Services (2065)			189.5
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	68.6
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	36.5
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.2
RDU: Air Quality (206)			167.5
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	4.2
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	3.0
Component: Air Quality (2061)			167.5
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	4.2
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	3.0
RDU: Spill Prevention and Response (208)			522.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	93.2
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	429.0
Component: Contaminated Sites Program (2386)			93.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	93.2
Component: Industry Preparedness and Pipeline Operations (1922)			429.0
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	429.0
RDU: Water (210)			623.9
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	606.6
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	17.3
Component: Water Quality (2062)			623.9

Restricted Revenue Summary by Component
Department of Environmental Conservation
51015 Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	606.6
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	17.3