

Agency: Commerce, Community and Economic Development**Grants to Municipalities (AS 37.05.315)****Grant Recipient: Wales****Federal Tax ID: 920055294****Project Title:****Project Type: Maintenance and Repairs****Wales - Heavy Equipment Repair****State Funding Requested: \$25,000****House District: 39 / T**

One-Time Need

Brief Project Description:

Purchase of parts and labor necessary to repair municipal heavy equipment

Funding Plan:

Total Project Cost:	\$25,000
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$25,000)</u>
Project Deficit:	\$0

Detailed Project Description and Justification:

We have 3 different types of Heavy Equipment that need repairs. By sitting outside in the weather for the last few years, the salt air and nature have done a number on them.

So, we have arranged for shelter for all of them and then we now need to repair them. That is what this request is about, as our budget just does not have the funds to furnish the following items and monies to pay for a mechanic and his tools to fly out and help with the repairs and training.

Parts for the 938G Cat Loader = \$502.33 with freight at \$50.00
 Parts for the 420D Cat Tractor/Excavator/Loader = \$885.31 with freight at \$400.00
 Parts for the D3K Cat dozer = \$1,496.65 with freight at \$35.00
 Computer, Program, Cables, and connectors = \$5,000 with freight at \$100.00
 Total \$8,469.29

Transportation, Lodging, and per diem plus his wages for a Mechanic from NC Machinery:

Air fare round trip Anchorage to Wales \$950.00

Food and lodging in Nome = \$295.00

Food and lodging in Wales = covered by the Vice-Mayor.

Two days of work at \$200/hour at 8 hour/day = \$3,200.00

Two days of work at \$20.00 /hour at 8 hours/day = \$320.00 + \$96.00 tax

He will be used to train our mechanic with the computer and assist with the installation of parts and tune up all the equipment.

Total = \$4,861.00

Steam cleaning and Sand Blasting for rust removal on all three and then repainting will take many hours of hard work.

Total Project Snapshot Report

2014 Legislature

TPS Report 62493v1

Two men for twelve days at 8 hours each = \$3,840.00 + \$1,152.00 tax
 Steam Cleaner and Sand Blasting equipment = \$ 3,000.00 with freight at \$1,200.00
 Along with blasting sand = \$500.00 with freight at \$1,000.00
 Total = \$10,692.00

After four years of sitting outside in the salt air and kids playing on them we have lots to fix up. After the repairs, the equipment will then be parked inside two different shops. One building will be repaired and another shop will be built with funding from an NSEDC OEF grant this summer.

Total = \$24,022.29 with the other \$977.71 going to help manage this project by the City of Wales.
 For a total project cost of \$25,000.00

As this is a one-time request for assistance by the City of Wales, we expect to never request more funding to help with this project.

We are simply attempting to get back on our feet so we can then maintain our full city responsibility. We have a funding source to help repair and build storage buildings for all equipment. This will give us a place to keep up the maintenance and cleanliness of them in order to make them work for the City of Wales for many years.

Project Timeline:

Repairs should be completed in the summer of 2015

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wales

Grant Recipient Contact Information:

Name: Sean C. Komonaseak
 Title: Mayor
 Address: P.O. Box 489
 Wales, Alaska 99783
 Phone Number: (907)664-3501
 Email: alaskdan@aol.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

For use by Co-chair Staff Only:



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Tuesday, February 11, 2014

Rep. Neal Foster
State Capitol Room 434
Juneau, Alaska 99801

Dear Rep. Foster,

I am writing in regards to a few projects to consider for the 2014 Legislative Grant application. I do not know the exact process and hope that I am doing this correctly. The City is requesting a total of \$155,000.00 in Legislative Funding for the following projects:

Heavy Equipment Parts and Installation Costs -----	\$ 25,000.00
Wales Dumpsite and Honey Bucket Pond Upkeep -----	\$ 30,000.00
Wales Church Renovation -----	\$100,000.00
Total -----	\$155,000.00

This is the City of Wales priority list for consideration by the State of Alaska Legislature. We continue to support the State of Alaska and appreciate all that has been given to the City of Wales and look forward to an outstanding working relationship.

Although we do have three pieces of heavy equipment, we cannot utilize them when parts are broken and there is no way to order those with no budget for those particular parts. The project would consist of parts cost, shipping, installation costs and time to break in (if any).

Please advise the City Clerk, Nancy Dean, if you require any further information or if further paperwork needs to be submitted. I apologize for the short notice and would like to advise you that we had just reorganized at the beginning of the year. We will work with the State of Alaska diligently to see some, if not all, of the projects are implemented. We appreciate you advocating on our behalf.

Respectfully,

Sean C. Komonaseak
Mayor