

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

Grant Recipient: Elim

Federal Tax ID: 90-0058095

Project Title:

Project Type: Other

Elim - Washeteria

State Funding Requested: \$114,919
 One-Time Need

House District: 39 / T

Brief Project Description:

Washeteria Building

Funding Plan:

Total Project Cost:	\$114,919
Funding Already Secured:	(\$0)
FY2015 State Funding Request:	<u>(\$114,919)</u>
Project Deficit:	\$0

Funding Details:

None

Detailed Project Description and Justification:

The community of Elim is in need of a washeteria to provide services for it's residents. The city has not had a washeteria since its inception and it is sorely overdue. The city needs to be able to provide services for the people who cannot access the piped water and sewer system. A washeteria is the most economical way of serving these residents. It will reduce the risks of communicable diseases associated with substandard access to clean water. Additionally it will generate employment for 1-2 part time positions within the community.

Budget Line Item - 1. Payroll: Construction Crew pay grade is from the State of Alaska Department of Laborer quotes, the approximately and weeks to complete this building. The is a quote from the arctic Fox from Wasilla Alaska.

1. Payroll

Foreman@ 41.77 per hour x 10 hours a day x 6 days a week = \$20,049.60
 2 carpenters@ 31.12 per hour x 10 hours a day x 6 days a week = \$29,875.20
 2 laborers @ 22.98 per hour x 10 hours a day x 6 days a week = \$22,060.00
 The total of the Construction crew alone would be (\$71,986.00)

Plumber/ helper

1. Plumber @ \$36.69 per hour x 10 hours a day x 4 days = \$1,467.60
 2. Plumber Helper @ \$22.11 per hour x 10 hours a day x 4 days = \$884.40

Electrician/helper

1. Electrician @ \$37.50 per hour x 10 hours a day x 4 days = \$1,500.00

2. Electrician @ \$24.36 per hour x 10 hours a day x 4 days = \$974.40

the total cost from the construction crew, electrician, plumber and 1 helper each would total (\$76,812.00)

2.) Fringe Benefits = \$0

3.) Gravel from the Elim Native Corporation @ \$10.00 per cubic yard

9 x 9 pad is 81 yards x \$10.00 per cubic yard = \$810.00

4. Quotes from Automated Laundry Systems & Supply from Anchorage

Washer = \$11,944.00

Dryer = \$4,985.00

Freight due for washer and dryer from Anchorage to Nome/ And Nome to Elim total = \$4,563.00

total package = \$21,492.00

5. Material from Arctic Fox Building cost for a 30' x 40' steel built building:

House Package \$9,600.00 + 5% GST \$480.00 = Total of \$ 10,080.00

6. Equipment Rental from the City of Elim quoted as wet w/Op, fuel, fluids @ 4 days

Backhoe @ 446.61 x 4 days = \$1,786.44

Tractor @ 404.75 x 4 days = \$1,619.00

Truck Driver @ \$502.38 x 4 days = \$2009.96

total cost of Equipment Rental for 4 days \$ 5,414.96

7. Airfare from Nome to Elim. EraRound Trip quote = \$ 310.00

Total Cost of Package

1. Payroll = \$76,812.00

2. Fringe Benefits = \$0

3. Gravel from Elim Native Corporation = \$810.00

4. Automated Laundry System and Supply = \$21,492.00

5. Material from Arctic Fox Building cost of 30 x 40 Steel Built Prefab = \$10,080.00

6. Equipment Rental from The City of Elim = \$5,414.96

7. Airfare from Nome/ Elim Round Trip for 1 Electrician = \$310.00

8. The Total cost of the Grant = \$114,919.00

Project Timeline:

The project would begin as soon as the funding is received. Between the dates of 07/01/2014 - 09/01/2014, as soon as the snow melts and once the materials come in.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Crystal Ivanoff

Grant Recipient Contact Information:

Name:	Crystal Ivanoff
Title:	City Clerk
Address:	101 Hillside Street Elim, Alaska 99739
Phone Number:	(907)890-3441
Email:	cityofelim@yahoo.com

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
11:56 AM 5/13/2014