

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Wasilla

Federal Tax ID: 92-6010143

Project Title:

Project Type: Information Systems and Technology

Wasilla - Police Station Dispatch Upgrades

State Funding Requested: \$883,370

House District: Mat-Su Areawide (7-11)

One-Time Need

Brief Project Description:

Upgrade the City's dispatch hardware and software for emergency responders.

Prior Appropriations:

Project Title: Wasilla to Big Lake Trail
 Appropriation Amount: \$2,000,000 Estimated Available Funding: \$1,858,370
 Bill: SLA 2010, ch.43, sec. 46, pg. 169, ln. 31

Funding Plan:

Total Project Cost:	\$955,200
Funding Already Secured:	(\$21,200)
FY2015 State Funding Request:	(\$883,370)
Project Deficit:	\$50,630

Funding Details:
 FY2014 City Funds \$21,200

Detailed Project Description and Justification:

The City is currently operating from its original dispatch system hardware and software. The City needs to upgrade its dispatch system to ensure dispatch services can be provided effectively over the next 10 years. The Wasilla Dispatch Center provides services to 10 state entities and its own police officers. This funding will provide for new hardware and software for the police dispatch system.

Project Timeline:

FY2015 \$553,200
 FY2016 \$100,500
 FY2017 \$100,500
 FY2018 \$100,500
 FY2019 \$100,500

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

City of Wasilla

For use by Co-chair Staff Only:

\$150,000
Approved

11:54 AM 5/13/2014

Grant Recipient Contact Information:

Name:	Archie Giddings
Title:	Public Works Director
Address:	290 E. Herning Ave Wasilla, Alaska 99654
Phone Number:	(907)373-9018
Email:	agiddings@ci.wasilla.ak.us

Has this project been through a public review process at the local level and is it a community priority? Yes No

<i>For use by Co-chair Staff Only:</i>
11:54 AM 5/13/2014