

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Southeast Alaska Independent Living, Inc.
(SAIL)****Federal Tax ID: 92-0144370****Project Title:****Project Type: Equipment and Materials**

Southeast Alaska Independent Living, Inc. - Accessible Vehicles, Matching Funds

State Funding Requested: \$23,668
One-Time Need**House District: Juneau Areawide (31-32)****Brief Project Description:**

Balance needed for lift-equipped client transport vehicle and required ADOT&PF match for ramp-equipped taxi.

Funding Plan:

Total Project Cost:	\$115,219
Funding Already Secured:	(\$48,000)
FY2015 State Funding Request:	(\$23,668)
Project Deficit:	\$43,551

Funding Details:

Vehicle 1: FY13 Grant award from ADOT&PF for 80% of replacement vehicle and \$6,342 from Transportation Match legislation. \$3,258 secured from SAIL capital reserves. Total \$48,000.

Vehicle 2: FY15 Grant application submitted January 31, 2014 for 80% or \$43,551 of replacement ADA taxi. Funding anticipated available July 2014.

Detailed Project Description and Justification:

Vehicle 1: ADA (ramp equipped) mini-van to replace 2002 non-ADA client transport mini-van. After securing \$48,000, SAIL ordered a replacement ADA vehicle off the State contract with an estimated delivery date of April 2013. The manufacturer of the MV-1 went out of business, closing their doors in May 2013. ADOT&PF granted SAIL a timeline extension and assisted with the creation of a RFP to secure a vehicle. The low bid came in \$12,780 more than the vehicle originally ordered. This project was the #1 FY13 capital priority of the Juneau Coordinated Transportation Coalition and endorsed by resolution of the CBJ Assembly. We realize this request of \$12,780 is out of the ordinary given the timeline however SAIL appreciates your consideration due to the extenuating circumstances.

Vehicle 2: ADA mini-van to replace 2008 taxi with 198,000 miles to provide on-demand service on the Juneau road system. Service fills a niche in the available transportation array. For some riders this is their only transportation option, i.e., ADA transportation beyond transit/para transit boundaries and hours of operation, on holidays, and for those who have trouble planning ahead due to traumatic brain injury, stroke, medical emergencies, or other factors. This project is the #1 FY15 capital priority of the Juneau Coordinated Transportation Coalition and endorsed by resolution of the CBJ Assembly. We request the required 20% match, \$10,888.

Project Timeline:

Vehicle 1: This vehicle has been ordered and will be delivered in February or March of 2014. SAIL will pay for the vehicle within 30-days of delivery.

Vehicle 2: FY15 Grant application submitted January 31, 2014 for 80% of replacement ADA taxi. Funding anticipated available July 2014. SAIL anticipates ordering the vehicle in the summer with delivery 3- 4 months later, no later than December 31, 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

SAIL is responsible for client transportation vehicle; taxi operator for taxi.

Grant Recipient Contact Information:

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Has this project been through a public review process at the local level and is it a community priority? Yes No