

General Services Non-Public Building Fund Deferred Maintenance

FY2015 Request: \$1,000,000
Reference No: 54799

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: General Government

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Cheryl Lowenstein

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-5655

Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Funding is needed for continued deferred maintenance in the Non-Public Building Fund (PBF) group of facilities located in Juneau. This includes the Governor's House and the Archives building.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Gen Fund	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000
Total:	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P3 L16 SB 18 \$767,000
 Sec1 Ch17 SLA2012 P3 L31 SB 160 \$500,000
 Sec1 Ch5 SLA2011 P3 L15 SB 46 \$500,000
 Sec4 Ch43 SLA2010 P9 L14 SB 230 \$450,000
 Sec10 Ch29 SLA2008 P32 L21 SB 221 \$250,000
 Sec1 Ch82 SLA2007 P2 L18 SB 231 \$3,620,000

Project Description/Justification:

Priorities and costs estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

Dept Priority	Project Title	Project Cost	Project Description	Location (City)	House District
1	Governor's House - Mechanical Upgrade	\$250.0	Reslope and repave driveway with concrete, add french drains to be tied into storm drains. Install french drain near manager's office to eliminate interior water infiltration.	Juneau	3-4
2	Archives - Mechanical Upgrade	\$225.0	Replace (2) chillers.	Juneau	3-4

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3	Governor's House - Mechanical Upgrade	\$200.0	Modify mechanical unit and install cooling coil in the existing air handling unit.	Juneau	3-4
4	Archives - Building Upgrade.	\$325.0	Address sprinkler pipes and conduit breaking due to building movement.	Juneau	3-4
TOTAL PBF & NON PBF GF		\$1,000.0			