

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Alaska Court System

**Results Delivery Unit
Component**

	FY2014 Management Plan (10697)						FY2015 Governor (11059)						FY2015 Governor Amended (11297)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	7,253.4	0.0	0.0	0.0	7,253.4	56	7,308.7	0.0	0.0	0.0	7,308.7	56	7,308.7	0.0	0.0	0.0	7,308.7	56
Trial Courts																		
	86,621.7	0.0	1,175.7	1,466.0	89,263.4	610	88,367.0	0.0	1,485.7	1,216.0	91,068.7	610	88,367.0	0.0	1,485.7	1,216.0	91,068.7	610
Administration and Support																		
	10,648.0	0.0	0.0	209.6	10,857.6	84	10,742.1	0.0	0.0	209.6	10,951.7	84	10,742.1	0.0	0.0	209.6	10,951.7	84
RDU Total:																		
	104,523.1	0.0	1,175.7	1,675.6	107,374.4	750	106,417.8	0.0	1,485.7	1,425.6	109,329.1	750	106,417.8	0.0	1,485.7	1,425.6	109,329.1	750
Therapeutic Courts																		
Therapeutic Courts																		
	4,541.0	518.0	626.2	0.0	5,685.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9
RDU Total:																		
	4,541.0	518.0	626.2	0.0	5,685.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9	4,565.9	518.0	481.3	0.0	5,565.2	9
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	403.7	0.0	0.0	0.0	403.7	2	414.6	0.0	0.0	0.0	414.6	2	414.6	0.0	0.0	0.0	414.6	2
RDU Total:																		
	403.7	0.0	0.0	0.0	403.7	2	414.6	0.0	0.0	0.0	414.6	2	414.6	0.0	0.0	0.0	414.6	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,106.5	0.0	0.0	0.0	1,106.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	
RDU Total:																		
1,106.5	0.0	0.0	0.0	1,106.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	1,132.5	0.0	0.0	0.0	1,132.5	6	
Dept Total:																		
110,574.3	518.0	1,801.9	1,675.6	114,569.8	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	112,530.8	518.0	1,967.0	1,425.6	116,441.4	767	
Permanent Full Time:					767					767					767			
Permanent Part Time:					50					50					50			
Non Permanent:					21					21					21			
Total Positions:					838					838					838			