

**State of Alaska  
FY2014 Governor's Operating Budget**

**University of Alaska  
Matanuska-Susitna College  
Component Budget Summary**

**Component: Matanuska-Susitna College**

**Contribution to Department's Mission**

Matanuska-Susitna College (MSC), an extended campus of the University of Alaska Anchorage, has two primary missions. First, the college serves the geographically and culturally diverse regions of the Matanuska-Susitna Valley, and second, it serves the people of the state and the nation. The mission of the college reflects a desire to build on the strengths of the history of the state, its diverse languages and cultures, and individual experiences of the students. MSC's goal is to reflect the past and to influence future directions of the cultural and academic life of the community and the state through an informed and academically rigorous curriculum. MSC's curriculum offers well-developed general education components, allows students to pursue individual interests, and offers a meaningful variety of certificate, associate, and baccalaureate degree programs. The college faculty and staff are dedicated to providing an atmosphere conducive to the free exchange of ideas and to the principles of academic freedom.

The College is also dedicated to providing excellent, life-long learning opportunities for all adults, including workforce development and community education offerings. The college's open enrollment policy, instructional methods dedicated to a variety of learning styles, and a comprehensive range of student services are essential to its missions.

**Core Services**

- OFFERS CERTIFICATES IN:
  - -Architectural Drafting;
  - -Civil Drafting;
  - -Mechanical and Electrical Drafting;
  - -Structural Drafting;
  - -Computer and Networking Technology;
  - -Telecommunications and Electronics Systems;
  - -Office Technology;
  - -Refrigeration and Heating Technology.
- OFFERS ASSOCIATE OF APPLIED SCIENCE DEGREES IN::
  - -Accounting;
  - -Architectural and Engineering Technology;
  - -Computer Information and Office Systems;
  - -Computer Systems Technology;
  - -Telecommunications Electronics and Computer Technology;
  - -Fire Service Administration;
  - -Human Services;
  - -Office Management and Technology;
  - -Refrigeration and Heating Technology;
  - -Small Business Administration;
- -ASSOCIATE OF ARTS DEGREE IN GENERAL EDUCATION.

**Major Component Accomplishments in 2012**

Mat-Su College broke ground and began construction of the 508 seat theater Mat-Su Valley Center for Art and Learning. When completed, it will become a center of activity for decades to come, further enhancing the appeal of the college to the community and prospective future students. The campus also completed the expansion of Snodgrass Hall, which provides additional classrooms and support rooms for the paramedic and nurse training programs.

MSC was recognized for its marketing efforts with three national awards including the 2012 Communicator Award of Distinction by the International Academy of Visual Arts. A new college entrance message sign was installed to communicate with students and the public at the intersection of College Drive and the new Truck Road.

The MSC Art Department spear headed the second annual Machtetanz Art Festival providing the campus an opportunity to demonstrate its value as a community center for creative exhibition and performance. Nearly 250 paying participants enjoyed the day-long event working with over 15 recognized Alaska artists who offered personal instruction to students in a variety of disciplines.

Increased the capabilities of the library to assist the public and students by adding additional staff resources. The utilization of the library by students and the public increased by 22% from the prior year.

## **Key Component Challenges**

Located in the fastest growing area of Alaska, MSC is experiencing continued growth in both head count and semester credit hours with semester credit hours increasing at a faster rate. Student credit hours for annual year 2011-2012 were 142.6 percent of what they were in annual year 2008-2009, while enrollment was 135.5 percent during that same period. This growth, coupled with the delay in the economic recovery and changing student demographics, is impacting the college in ways not anticipated. In 2000 approximately 35% of our students were in the 18 to 24 year age group. Now the 18 to 24 age group comprises 56 percent of the MSC student population. This demographic shift has had a considerable impact on campus life and the desire for a broader range of desired activities.

A key challenge is contending with that continued growth in the following areas:

- Recruiting appropriate faculty;
- maintain adequate classroom and office space coupled with necessary infrastructure
- continue development of programs and curriculum to meet changing needs.

The college continues to rely on the talents and expertise of adjunct faculty members in order to offer the broad range of curriculum available and desired by the students. MSC continually searches for qualified and experienced personnel to add value to programs. As academic programs increase in scope and student enrollments, so does the full-time faculty need. To date, MSC has 30 full-time faculty members and more than 100 additional adjunct faculty providing quality instruction to students.

MSC continues to investigate and develop hybrid course offerings which will free up classroom space and offer another learning format to students. Further development of distance delivery courses is being worked on as an alternative to contend with the growth demands on facilities and supporting infrastructure. An essential component to distance delivery is to train and mentor the full-time and adjunct faculty on how to provide quality instruction for the distance student and how to effectively employ the technology in the best manner possible.

With the first new construction on the campus in twenty years, the Paramedic/Nursing expansion to Snodgrass Hall (now under construction) and the Valley Center for Arts and Learning (theatre/auditorium currently in design at 508 seats) are welcome additions to the College and the community. However, these improvements coupled with the growth of the college are making campus parking a critical priority. The college, as part our land exchange with the City of Palmer, already has land cleared and leveled but further development into required parking is needed.

An additional key challenge is the continuance of efforts to maintain and increase the retention of first time students, especially those who are underprepared. MSC has, and is increasing, counseling and financial aid staff to better advise students in their educational goals while helping them mobilize the necessary funding to achieve these goals.

MSC is actively working on developing new programs and curriculum in the career and technical education with a new program in veterinary technology and revitalization of existing programs and curriculum in such areas as computer systems technology, renewable energy, and workforce development. The revitalization is especially important as these areas are undergoing rapid change as the technology evolves and matures.

## **Significant Changes in Results to be Delivered in FY2014**

MSC has continued to experience a sizable increase in the number of students needing and taking developmental courses. Additionally, the number of students moving from developmental to freshman level courses has increased the need for those courses as well. The largest growth areas have been in math and sciences. We are working with the Matanuska-Susitna Borough School District to address this issue. The successful recruitment of the additional math, full-time faculty member has been instrumental in the progress made to date.

The faculty at Matanuska-Susitna College has re-established active participation in UAA program reviews. A Special Assessment Task Force has been created, which is systematically taking steps to re-integrate the college with ongoing assessment goals.

Faculty and administration are developing course sequence plans that address degree requirements, prerequisites, and expected course offerings on one document. The early drafts produced by MSC are also being considered by the UAA Completion/Graduation Task Group.

MSC understands how critical student success is to the college, and recognizes how important it is to celebrate accomplishments. Some additional new and continuing efforts include:

- Work on developing recreational access for students and supporting campus life initiatives.
- Continue efforts to increase student college completion rates
- Increase and enhance student success by accommodating the unique requirements of different student groups.
- Increase the utilization of the Learning Center by students for tutoring and testing needs

## **Statutory and Regulatory Authority**

No statutes and regulations.

<b>Contact Information</b>
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**Matanuska-Susitna College  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	7,723.3	7,970.7	8,270.9
72000 Travel	55.3	56.5	56.5
73000 Services	1,191.6	1,485.2	1,571.6
74000 Commodities	901.5	908.1	908.1
75000 Capital Outlay	167.2	105.6	105.6
77000 Grants, Benefits	23.8	33.0	33.0
78000 Miscellaneous	1.1	0.0	0.0
<b>Expenditure Totals</b>	<b>10,063.8</b>	<b>10,559.1</b>	<b>10,945.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	245.0	245.0
1004 General Fund Receipts	4,724.2	4,720.4	4,956.9
1007 Interagency Receipts	0.0	122.3	122.3
1048 University Restricted Receipts	5,070.6	5,231.9	5,382.0
1151 Technical Vocational Education Program Account	225.1	224.0	224.0
1174 UA Intra-Agency Transfers	43.9	15.5	15.5
<b>Funding Totals</b>	<b>10,063.8</b>	<b>10,559.1</b>	<b>10,945.7</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	4,720.4	5,455.9	137.8	245.0	10,559.1
<b>Adjustments which will continue current level of service:</b>					
-University of Alaska Non-Unionized Staff	66.1	66.1	0.0	0.0	132.2
-University of Alaska Adjuncts (UNAD)	11.3	11.3	0.0	0.0	22.6
-University of Alaska Federation of Teachers (UAFT)	72.7	72.7	0.0	0.0	145.4
<b>Proposed budget increases:</b>					
-UAA Matanuska-Susitna College Paramedic and Nursing Addition Operating Costs	86.4	0.0	0.0	0.0	86.4
<b>FY2014 Governor</b>	<b>4,956.9</b>	<b>5,606.0</b>	<b>137.8</b>	<b>245.0</b>	<b>10,945.7</b>

**Matanuska-Susitna College  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	68	68	Annual Salaries	3,949,378
Part-time	2	2	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,715,794
			Labor Pool(s)	2,950,220
			<i>Less 4.00% Vacancy Factor</i>	<i>(344,492)</i>
<b>Totals</b>	<b>70</b>	<b>70</b>	<b>Total Personal Services</b>	<b>8,270,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 2	0	0	0	4	4
Admin Generalist 3	0	0	0	2	2
Admin Generalist 4	0	0	0	2	2
Admin Specialist 2	0	0	0	1	1
Administrative Management 1	0	0	0	1	1
Assistant Professor	0	0	0	15	15
Associate Dean/Faculty	0	0	0	1	1
Associate Professor	0	0	0	9	9
Campus Services Generalist 3	1	0	0	0	1
Campus Services Printing 1	1	0	0	0	1
Communications Manager 1	0	0	0	1	1
Communications Specialist 3	0	0	0	1	1
Crafts & Trades I (CT1)	0	0	0	1	1
Crafts & Trades II (CT2)	0	0	0	1	1
Director (Admin)	0	0	0	1	1
Fac Svcs-MO&U Supervisor 4	0	0	0	1	1
Fiscal Technician 1	0	0	0	1	1
Fiscal Technician 2	0	0	0	2	2
Fiscal Technician 4	0	0	0	1	1
Human Resources Technician 3	0	0	0	1	1
Instructor	0	0	0	2	2
IS Manager 1	0	0	0	1	1
IS Net Technician 6	0	0	0	1	1
IS Net Technician 7	0	0	0	2	2
Library Technician 3	0	0	0	5	5
Maint Service Worker IV (MSW4)	0	0	0	1	1
Maint Service Workr III (MSW3)	0	0	0	1	1
Professor	0	0	0	2	2
Student Svcs Manager 2	0	0	0	1	1
Student Svcs Professional 1	0	0	0	1	1
Student Svcs Professional 2	0	0	0	2	2
Student Svcs Technician 2	0	0	0	2	2
Student Svcs Technician 3	0	0	0	1	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>70</b>

**Component Detail All Funds**  
**University of Alaska**

**Component:** Matanuska-Susitna College (AR78650) (758)  
**RDU:** University of Alaska Anchorage (235)

	<b>FY2012 Actuals</b>	<b>FY2013 Conference Committee</b>	<b>FY2013 Authorized</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
71000 Personal Services	7,723.3	7,324.0	7,324.0	7,970.7	8,270.9	300.2	3.8%
72000 Travel	55.3	55.9	55.9	56.5	56.5	0.0	0.0%
73000 Services	1,191.6	1,311.4	1,311.4	1,485.2	1,571.6	86.4	5.8%
74000 Commodities	901.5	621.0	621.0	908.1	908.1	0.0	0.0%
75000 Capital Outlay	167.2	367.6	367.6	105.6	105.6	0.0	0.0%
77000 Grants, Benefits	23.8	33.0	33.0	33.0	33.0	0.0	0.0%
78000 Miscellaneous	1.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,063.8</b>	<b>9,712.9</b>	<b>9,712.9</b>	<b>10,559.1</b>	<b>10,945.7</b>	<b>386.6</b>	<b>3.7%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	0.0	245.0	245.0	245.0	245.0	0.0	0.0%
1004 Gen Fund (UGF)	4,724.2	4,685.2	4,685.2	4,720.4	4,956.9	236.5	5.0%
1007 I/A Rcpts (Other)	0.0	122.3	122.3	122.3	122.3	0.0	0.0%
1048 Univ Rcpt (DGF)	5,070.6	4,420.9	4,420.9	5,231.9	5,382.0	150.1	2.9%
1151 VoTech Ed (DGF)	225.1	224.0	224.0	224.0	224.0	0.0	0.0%
1174 UA I/A (Other)	43.9	15.5	15.5	15.5	15.5	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>4,724.2</b>	<b>4,685.2</b>	<b>4,685.2</b>	<b>4,720.4</b>	<b>4,956.9</b>	<b>236.5</b>	<b>5.0%</b>
<b>Designated General (DGF)</b>	<b>5,295.7</b>	<b>4,644.9</b>	<b>4,644.9</b>	<b>5,455.9</b>	<b>5,606.0</b>	<b>150.1</b>	<b>2.8%</b>
<b>Other Funds</b>	<b>43.9</b>	<b>137.8</b>	<b>137.8</b>	<b>137.8</b>	<b>137.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>245.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	68	68	68	68	68	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	9,712.9	7,324.0	55.9	1,311.4	621.0	367.6	33.0	0.0	68	2	0
1002 Fed Rcpts		245.0										
1004 Gen Fund		4,685.2										
1007 I/A Rcpts		122.3										
1048 Univ Rcpt		4,420.9										
1151 VoTech Ed		224.0										
1174 UA I/A		15.5										
<b>Subtotal</b>		<b>9,712.9</b>	<b>7,324.0</b>	<b>55.9</b>	<b>1,311.4</b>	<b>621.0</b>	<b>367.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>FY2012 Base Utility Distribution from Systemwide Budget Reductions/Additions</b>												
	Trin	13.2	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.2										
1048 Univ Rcpt		11.0										
Transfers from Systemwide Budget Reductions/Additions for base utility funding received in FY2012.												
1004	General Fund - State Appropriation											
(1,485.0)	Budget Reductions/Additions - Systemwide											
168.4	Statewide Services											
14.1	Kenai Peninsula College											
2.2	Matanuska-Susitna College											
51.3	Prince William Sound Community College											
1,136.9	Fairbanks Campus											
1.9	Sitka Campus											
13.1	Ketchikan Campus											
10.7	Chukchi Campus											
41.3	Kuskokwim Campus											
11.0	Northwest Campus											
0.9	Bristol Bay Campus											
33.2	Interior-Aleutians Campus											
1048	U of A Receipts											
(1,000.0)	Budget Reductions/Additions - Systemwide											
10.5	Statewide Services											
296.5	Anchorage Campus											
16.5	Kenai Peninsula College											
6.5	Kodiak College											

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
11.0	Matanuska-Susitna College											
16.0	Prince William Sound Community College											
592.5	Fairbanks Campus											
26.0	Juneau Campus											
2.5	Sitka Campus											
4.5	Ketchikan Campus											
1.5	Chukchi Campus											
0.5	Kuskokwim Campus											
7.0	Northwest Campus											
6.5	College of Rural and Community Development											
2.0	Interior-Aleutians Campus											
<b>FY2013 Base Systemwide Budget Reductions/Additions Transfers</b>												
	Trin	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
1048	Univ Rcpt	800.0										
FY2013 Base Systemwide Budget Reductions/Additions Transfers												
1007	Inter-Agency Receipts											
(250.0)	Budget Reductions/Additions - Systemwide											
250.0	Small Business Development Center											
1048	U of A Receipts											
(3,350.0)	Budget Reductions/Additions - Systemwide											
200.0	Interior-Aleutians Campus											
850.0	Anchorage Campus											
1,000.0	Kenai Peninsula College											
800.0	Matanuska-Susitna College											
500.0	Juneau Campus											
1061	CIP Receipts											
(2,774.4)	Budget Reductions/Additions - Systemwide											
249.7	Office of Information Technology											
1,800.0	Fairbanks Organized Research											
724.7	Anchorage Campus											
1174	UA Intra-Agency Transfers											
(6,321.0)	Budget Reductions/Additions - Systemwide											
1,171.0	Statewide Services											
2,070.0	Office of Information Technology											
1,000.0	Fairbanks Campus											
1,500.0	Fairbanks Organized Research											
75.0	Interior-Aleutians Campus											

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
30.0 Kuskokwim Campus												
380.0 UAF Community and Technical College												
25.0 Small Business Development Center												
70.0 Juneau Campus												
<b>Allocation Transfers</b>												
1004 Gen Fund	Trin	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2013.												
1004 (85.5) General Fund - State Appr Anchorage Campus												
52.5 Kenai Peninsula College												
33.0 Matanuska-Susitna College												
1007 (105.0) Inter-Agency Receipts Cooperative Extension Service College of Rural and Community Development												
5.0 Interior-Aleutians Campus												
1048 (500.0) U of A Receipts College of Rural and Community Development												
500.0 UAF Community and Technical College												
1061 (700.0) CIP Receipts Fairbanks Campus												
700.0 Fairbanks Organized Research												
<b>Budget Implementation Revision</b>												
LIT		0.0	646.7	0.6	-672.4	287.1	-262.0	0.0	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2013.												
<b>Subtotal</b>		<b>10,559.1</b>	<b>7,970.7</b>	<b>56.5</b>	<b>1,485.2</b>	<b>908.1</b>	<b>105.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>
***** <b>Changes From FY2013 Management Plan To FY2014 Governor</b> *****												
<b>UAA Matanuska-Susitna College Paramedic and Nursing Addition Operating Costs</b>												
1004 Gen Fund	Inc	86.4	0.0	0.0	86.4	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>In FY2011, this project was funded as part of the State-issued general obligation bonds. The facility is scheduled to be operational as of August 2013. This request covers the additional operating and maintenance costs associated with this 6,400 gross square foot facility addition.</p>												
<b>University of Alaska Non-Unionized Staff</b>												
	SalAdj	132.2	132.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.1										
1048 Univ Rcpt		66.1										
<p>The University of Alaska Board of Regents approved a 3.25% grid increase for non-unionized staff salary and benefits. This increase will be applied pursuant to University regulation.</p>												
<b>University of Alaska Adjuncts (UNAD)</b>												
	SalAdj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.3										
1048 Univ Rcpt		11.3										
<p>The salary and benefit increases for the University of Alaska Adjuncts (UNAD) are based on the negotiated contract, which calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.</p>												
<b>University of Alaska Federation of Teachers (UAFT)</b>												
	SalAdj	145.4	145.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		72.7										
1048 Univ Rcpt		72.7										
<p>The salary and benefit increase for the University of Alaska Federation of Teachers (UAFT) will be effective with the first full pay period after July 1, 2013. The University shall distribute an across the board salary increase of 2.5% to base salaries to eligible faculty members. During the 2013-2014 academic year, the University shall provide .4% for market salary adjustments and, at its sole discretion, merit pay. The current contract expires December 31, 2013.</p>												
<b>Totals</b>		<b>10,945.7</b>	<b>8,270.9</b>	<b>56.5</b>	<b>1,571.6</b>	<b>908.1</b>	<b>105.6</b>	<b>33.0</b>	<b>0.0</b>	<b>68</b>	<b>2</b>	<b>0</b>

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2014 Governor (10289)  
**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
58-0005	Administrative Management 1	FT	X	XX	Palmer	12.0		Y	58,599	0	0	25,198	83,797	83,797
58-0008	Human Resources Technician 3	FT	C	XX	Palmer	12.0		Y	44,800	0	0	24,461	69,261	69,261
58-0012	Fiscal Technician 1	FT	C	XX	Palmer	12.0		Y	44,348	0	0	24,214	68,562	68,562
58-0013	Fiscal Technician 2	PT	C	XX	Palmer	12.0		Y	45,252	0	0	24,708	69,960	69,960
58-0014	Fiscal Technician 2	FT	C	XX	Palmer	12.0		Y	47,555	0	0	25,965	73,520	73,520
58-0015	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	32,593	0	0	17,796	50,389	50,389
58-0016	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	49,493	0	0	27,023	76,516	76,516
58-0017	Library Technician 3	FT	C	XX	Palmer	12.0		Y	40,171	0	0	21,933	62,104	62,104
58-0018	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	32,270	0	0	17,619	49,889	49,889
58-0019	Campus Services Generalist 3	FT	C	XX	Anchorage	9.0		Y	37,824	0	0	20,652	58,476	58,476
58-0020	Assistant Professor	FT	K	AA	Palmer	9.0		Y	62,211	0	0	22,707	84,918	84,918
58-0021	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	42,647	0	0	23,285	65,932	65,932
58-0031	Director (Admin)	FT	E	XX	Palmer	12.0		Y	119,194	0	0	35,877	155,071	155,071
58-0049	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	44,348	0	0	24,214	68,562	68,562
58-0106	Student Svcs Professional 1	FT	C	XX	Palmer	12.0		Y	44,800	0	0	24,461	69,261	69,261
58-0113	Student Svcs Technician 3	FT	C	XX	Palmer	12.0		Y	48,051	0	0	26,236	74,287	74,287
58-0119	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	41,398	0	0	22,603	64,001	64,001
58-0126	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Palmer	12.0		Y	83,034	0	0	35,705	118,739	118,739
58-0127	Associate Professor	FT	K	AA	Palmer	9.0		Y	63,920	0	0	23,331	87,251	87,251
58-0128	Associate Professor	FT	K	AA	Palmer	9.0		Y	71,679	0	0	26,163	97,842	97,842
58-0129	Library Technician 3	FT	C	XX	Palmer	12.0		Y	49,493	0	0	27,023	76,516	76,516
58-0130	Library Technician 3	FT	C	XX	Palmer	12.0		Y	35,629	0	0	19,453	55,082	55,082
58-0131	Fiscal Technician 4	FT	C	XX	Palmer	12.0		Y	52,550	0	0	28,692	81,242	81,242
58-0132	Associate Professor	FT	K	AA	Palmer	9.0		Y	80,956	0	0	29,549	110,505	110,505
58-0133	Student Svcs Manager 2	FT	X	XX	Palmer	12.0		Y	60,365	0	0	25,957	86,322	86,322
58-0134	Assistant Professor	FT	K	AA	Palmer	9.0		Y	52,495	0	0	19,161	71,656	71,656
58-0135	Assistant Professor	FT	K	AA	Palmer	9.0		Y	60,792	0	0	22,189	82,981	82,981
58-0136	Assistant Professor	FT	K	AA	Palmer	9.0		Y	58,037	0	0	21,184	79,221	79,221
58-0137	Assistant Professor	FT	K	AA	Palmer	9.0		Y	57,199	0	0	20,878	78,077	78,077
58-0138	Instructor	FT	K	AA	Palmer	9.0		Y	52,933	0	0	19,321	72,254	72,254
58-0139	Assistant Professor	FT	K	AA	Palmer	9.0		Y	64,626	0	0	23,588	88,214	88,214
58-0140	Assistant Professor	FT	K	AA	Palmer	9.0		Y	75,239	0	0	27,462	102,701	102,701
58-0154	Student Svcs Technician 2	FT	C	XX	Palmer	12.0		Y	50,483	0	0	27,564	78,047	78,047
58-0156	Assistant Professor	FT	K	AA	Palmer	9.0		Y	68,526	0	0	25,012	93,538	93,538

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2014 Governor (10289)  
**Component:** Matanuska-Susitna College (758)  
**RDU:** University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
58-0157	IS Net Technician 7	FT	C	XX	Palmer	12.0		Y	56,877	0	0	31,055	87,932	87,932
58-0176	Admin Specialist 2	FT	C	XX	Palmer	12.0		Y	44,800	0	0	24,461	69,261	69,261
58-0189	Associate Professor	FT	N	XX	Palmer	12.0		Y	86,030	0	0	25,895	111,925	111,925
58-0196	Library Technician 3	FT	C	XX	Palmer	12.0		Y	33,605	0	0	18,348	51,953	51,953
58-0241	Crafts & Trades II (CT2)	FT	L	TC	Palmer	12.0		Y	49,517	0	0	25,650	75,167	75,167
58-0243	Maint Service Worker IV (MSW4)	FT	L	TC	Palmer	12.0		Y	38,354	0	0	19,867	58,221	58,221
58-0245	Maint Service Workr III (MSW3)	FT	L	TC	Palmer	12.0		Y	34,083	0	0	17,655	51,738	51,738
58-0246	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	50,575	0	0	26,198	76,773	76,773
58-0247	Library Technician 3	FT	C	XX	Palmer	12.0		Y	44,348	0	0	24,214	68,562	68,562
58-0281	Assistant Professor	FT	K	AA	Palmer	9.0		Y	59,178	0	0	21,600	80,778	80,778
58-0284	Associate Professor	FT	K	AA	Palmer	9.0		Y	66,326	0	0	24,209	90,535	90,535
58-0290	Assistant Professor	FT	K	AA	Palmer	9.0		Y	51,168	0	0	18,676	69,844	69,844
58-0334	Associate Professor	FT	K	AA	Palmer	9.0		Y	62,903	0	0	22,960	85,863	85,863
58-0336	Associate Professor	FT	K	AA	Palmer	9.0		Y	68,926	0	0	25,158	94,084	94,084
58-0337	Associate Professor	FT	K	AA	Palmer	9.0		Y	71,955	0	0	26,264	98,219	98,219
58-0340	Assistant Professor	FT	K	AA	Palmer	9.0		Y	61,684	0	0	22,515	84,199	84,199
58-0345	Associate Professor	FT	K	AA	Palmer	9.0		Y	67,930	0	0	24,794	92,724	92,724
58-0349	Assistant Professor	FT	K	AA	Palmer	9.0		Y	72,076	0	0	26,308	98,384	98,384
58-0350	Assistant Professor	FT	K	AA	Palmer	9.0		Y	70,977	0	0	25,907	96,884	96,884
58-0351	Instructor	FT	K	AA	Palmer	9.0		Y	80,222	0	0	29,281	109,503	109,503
58-0352	Professor	FT	K	AA	Palmer	9.0		Y	87,901	0	0	32,084	119,985	119,985
58-0353	Associate Dean/Faculty	FT	N	XX	Palmer	9.0		Y	90,000	0	0	27,090	117,090	117,090
58-0354	IS Net Technician 7	FT	C	XX	Palmer	12.0		Y	58,599	0	0	31,995	90,594	90,594
58-0358	IS Manager 1	FT	X	XX	Palmer	12.0		Y	70,095	0	0	30,141	100,236	100,236
58-0460	Student Svcs Technician 2	PT	C	XX	Palmer	12.0		Y	33,605	0	0	18,348	51,953	51,953
58-0461	Student Svcs Professional 2	FT	C	XX	Palmer	9.0		Y	54,121	0	0	29,550	83,671	83,671
58-0462	Assistant Professor	FT	K	AA	Palmer	9.0		Y	59,003	0	0	21,536	80,539	80,539
58-0463	Student Svcs Professional 2	FT	C	XX	Palmer	10.0		Y	49,493	0	0	27,023	76,516	76,516
58-0464	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	30,767	0	0	16,799	47,566	47,566
58-0465	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	49,988	0	0	27,293	77,281	77,281
58-0466	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	27,306	0	0	14,909	42,215	42,215
58-0467	Communications Manager 1	FT	X	XX	Palmer	12.0		Y	56,877	0	0	24,457	81,334	81,334
58-0468	Assistant Professor	FT	K	AA	Palmer	12.0		Y	54,668	0	0	19,954	74,622	74,622
58-0469	IS Net Technician 6	FT	C	XX	Palmer	12.0		Y	49,493	0	0	27,023	76,516	76,516
58-0470	Admin Generalist 2	FT	C	XX	Palmer	12.0		Y	39,009	0	0	21,299	60,308	60,308
58-0821	Professor	FT	K	AA	Palmer	9.0		Y	93,409	0	0	34,094	127,503	127,503

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